

Silver Ridge Elementary School

District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation		93,000				93,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation			1,751,000			1,751,000	HVAC Improvements
Renovation		16,000				16,000	CAT 6 Data port Upgrade
Renovation			207,000			207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		95,000				95,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		260,000				260,000	Additional computers to close computer gap
SMART Sub-Total	100,000	464,000	2,008,000			2,572,000	

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total
School Total	100,000	464,000	2,008,000	0	0	2,572,000