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(www.browardschools.com)

Facilities



- Broward County Public Schools (BCPS) is Broward County's largest employer. With its extensive and aggressive construction program, BCPS is also the area's largest developer.
- BCPS is the sixth largest district in the nation with 232 regular schools and centers (excluding charter schools). The District has 13,828 classrooms. The District's total square footage, excluding charters, is more than 36 million square feet.
- 31 new Broward County Public Schools campuses have been built since June of 2000, increasing the number of classrooms by 4,175 and adding more than 9.1 million square feet of space.
- Fifty-seven schools – 39 elementary, 9 middle and 9 high schools – are identified as critically overcrowded. That is, these schools are at 120% capacity or above.
- Administrative sites are spread over 1,133,034 square feet. Bus and vehicle parking as well as bus/vehicle maintenance fall over an additional 193,246 square feet.
- The schools and centers represent 260,201 student stations. Another 2,121 relocatable units provide 39,010 additional student stations. Relocatables represent 13% of the District's total student stations.
- The District has six separate relocatable schools/annexes in operation.
- The most recent five-year long-range facilities plan provides \$3.5 billion in capital revenue for 15 new schools and 67 classroom addition projects. This will increase capacity, meet projected demographic growth, and class size reduction amendment requirements. In addition, the plan includes 19 full and partial replacement schools, and

various remodeling, renovation, and indoor air quality projects.

- Educational facilities construction costs in South Florida have increased an estimated 40-60% over the past four years, putting an additional burden on the school building programs needed to meet the demands of growth and class-size initiatives.
- The Facilities and Construction Management Web site is being improved to enable staff and community to secure information such as construction contracts, construction services minor projects and project status.
- Capital Construction Project status updates will be available in real time by architect, contractor, area, city, board member, project manager, facility type, and facility name.
- Facilities and Construction Management consists of Design Services, Design and Construction Contracts, Facility Management, Planning and Site Acquisition, and Facilities Project Management.
- The 2007/08 final budget for capital projects over the next five years is \$3.5 billion.
- 94% of construction projects over \$1 million have been completed within School Board approved award budgets and time frames.

Facilities & Construction Management

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(www.broward.k12.fl.us/facilities_construction/index.htm)