

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2016-2017 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 2611 BAIR MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,147,419	16.08	308,010,570	12.80	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	5,971,867	83.68	2,093,962,025	87.01	21,522,040,210	86.50
LOTTERY	17,501	0.25	4,698,120	0.20	47,000,042	0.19
PRIVATE	47	0.00	12,770	0.00	24,507,821	0.10
TOTAL	7,136,834	100.00	2,406,683,485	100.00	24,879,667,942	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,560	4,730	4,703	3,745,218
OTHER INSTRUCTIONAL PERSONNEL****	1,243	1,033	969	1,020,995
CONTRACTED INSTRUCTIONAL SERVICES	103	136	206	84,438
SCHOOL ADMINISTRATION	716	611	573	588,175
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	190	169	212	155,629
FOOD SERVICE	466	460	508	382,586
OPERATION AND MAINTENANCE OF PLANT	1,174	1,042	892	964,405
OTHER SCHOOL LEVEL SUPPORT SERVICES	238	252	200	195,388
TOTAL SCHOOL COST	8,690	8,433	8,263	7,136,834

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 142,557,646 OR 645 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,958	3,972	3,959	2,477,146
ESOL	4,558	4,397	4,741	175,268
EXCEPTIONAL PROGRAMS	6,961	7,818	7,355	1,092,804
CAREER EDUCATION PROGRAMS	0	3,554	4,164	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	32,165	9,145,094
COMPUTERS HARDWARE AND SOFTWARE	33,834	5,707,240
OTHER INSTRUCTIONAL MATERIALS	59,564	19,026,408
OTHER MATERIALS AND SUPPLIES	30,066	3,467,598

LIBRARY MEDIA MATERIALS 8,190 1,480,351

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 49,029 FOR SCHOOL 2611 AND 17,020,731 FOR THE DISTRICT

(2) NO FEFP FUNDED