

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2022-2023 SCHOOL FINANCIAL REPORT
SCHOOL* 1281 NOVA HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	6,996,467	33.04	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	14,177,088	66.95	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	600	0.00	51,433	0.00	25,487,248	0.08
TOTAL	21,174,155	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

	SCHOOL	PER FULL-TIME EQUIVALENT STUDENT DISTRICT***	STATE***	TOTAL SCHOOL COST
OPERATING COST**				
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,896	5,928	5,740	10,493,880
OTHER INSTRUCTIONAL PERSONNEL****	1,234	1,607	1,421	2,643,998
CONTRACTED INSTRUCTIONAL SERVICES	209	280	372	447,715
SCHOOL ADMINISTRATION	616	778	714	1,320,254
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	365	377	479	782,790
FOOD SERVICE	613	540	662	1,313,963
OPERATION AND MAINTENANCE OF PLANT	1,571	1,571	1,288	3,367,128
OTHER SCHOOL LEVEL SUPPORT SERVICES	375	469	329	804,427
TOTAL SCHOOL COST	9,879	11,550	11,005	21,174,155

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	SCHOOL	PER FULL-TIME EQUIVALENT STUDENT DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,543	4,941	4,755	7,279,023
ESOL	6,347	5,592	5,740	81,174
EXCEPTIONAL PROGRAMS	6,672	9,334	9,033	2,534,994
CAREER EDUCATION PROGRAMS	4,036	4,017	4,665	598,689
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	113,320	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	81,400	6,235,224
OTHER INSTRUCTIONAL MATERIALS	158,391	27,825,940
OTHER MATERIALS AND SUPPLIES	429,679	7,753,706

LIBRARY MEDIA MATERIALS	7,520	1,312,944
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF

(2) NO FEPP FUNDED

28,738 FOR SCHOOL 1281 AND

5,675,977 FOR THE DISTRICT