

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2017-2018 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 1161 MARGARET ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	†	DISTRICT	‡	STATE	§
FEDERAL	1,499,529	17.67	326,685,074	13.28	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	6,982,060	82.30	2,133,166,550	86.70	22,171,281,118	86.56
LOTTERY	2,282	0.03	497,338	0.02	5,024,625	0.02
PRIVATE	68	0.00	14,853	0.00	19,871,211	0.08
TOTAL	8,483,939	100.00	2,460,363,814	100.00	25,614,001,255	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	SCHOOL	PER FULL-TIME EQUIVALENT STUDENT	DISTRICT***	STATE***	SCHOOL COST	TOTAL
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,956	4,933	1,117	4,833	5,008,208	
OTHER INSTRUCTIONAL PERSONNEL****	978	1,117	135	991	988,188	
CONTRACTED INSTRUCTIONAL SERVICES	90	135	222	222	91,387	
SCHOOL ADMINISTRATION	457	638	582	582	462,200	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	167	229	234	234	168,501	
FOOD SERVICE	469	461	518	518	474,140	
OPERATION AND MAINTENANCE OF PLANT	989	1,070	925	925	999,738	
OTHER SCHOOL LEVEL SUPPORT SERVICES	289	277	219	219	291,577	
TOTAL SCHOOL COST	8,395	8,860	8,524	8,524	8,483,939	

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED  
 \*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS  
 \*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS  
 DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.  
 DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTAL \$ 151,220,643 OR 684 PER FTE

ADDITIONAL DETAIL INFORMATION	SCHOOL	PER FULL-TIME EQUIVALENT STUDENT	DISTRICT***	STATE***	SCHOOL COST	TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	4,118	4,107	4,051	4,051	2,993,674	
BASIC PROGRAMS	4,754	4,635	4,912	4,912	280,338	
ESOL	7,721	8,187	7,559	7,559	1,734,196	
EXCEPTIONAL PROGRAMS	0	3,538	4,201	4,201	0	
CAREER EDUCATION PROGRAMS	(2)	(2)	(2)	(2)	(2)	
ADULT PROGRAMS	(2)	(2)	(2)	(2)	(2)	
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	60,550	20,234,146	4,796,666	4,796,666	22,457,517	
TEXTBOOKS	16,302	4,796,666	22,457,517	22,457,517	17,114	
COMPUTERS HARDWARE AND SOFTWARE	74,535	3,093,639	8,260	1,417,861	77,886	
OTHER MATERIALS AND SUPPLIES	17,114	1,417,861	77,886	16,760,651	16,760,651	
LIBRARY MEDIA MATERIALS	8,260	1,417,861	77,886	16,760,651	16,760,651	

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 77,886 FOR SCHOOL 1161 AND 16,760,651 FOR THE DISTRICT  
 (2) NO FEE FUNDED