

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2021-2022 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 2671 NOB HILL ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,709,446	26.34	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,781,325	73.66	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	3	0.00	1,314	0.00	22,876,493	0.07
TOTAL	6,490,774	100.00	2,875,398,930	100.00	30,777,118,305	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL		
	SCHOOL	DISTRICT***	STATE***	SCHOOL	DISTRICT	STATE
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,566	5,761	5,555	3,492,329		
OTHER INSTRUCTIONAL PERSONNEL****	1,688	1,575	1,330	898,072		
CONTRACTED INSTRUCTIONAL SERVICES	187	200	323	99,504		
SCHOOL ADMINISTRATION	809	768	683	430,098		
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	328	354	418	174,442		
FOOD SERVICE	517	492	599	275,015		
OPERATION AND MAINTENANCE OF PLANT	1,541	1,349	1,138	819,586		
OTHER SCHOOL LEVEL SUPPORT SERVICES	567	465	294	301,728		
TOTAL SCHOOL COST	12,203	10,964	10,340	6,490,774		

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOALED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL		
	SCHOOL	DISTRICT***	STATE***	SCHOOL	DISTRICT	STATE
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)						
BASIC PROGRAMS	5,035	4,851	4,631	1,920,462		
ESOL	5,350	5,378	5,726	122,417		
EXCEPTIONAL PROGRAMS	11,357	9,070	8,660	1,449,450		
CAREER EDUCATION PROGRAMS	0	3,690	4,518	0		
ADULT PROGRAMS	(2)	(2)	(2)	(2)		

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	DISTRICT COST		
	SCHOOL	DISTRICT	STATE
TEXTBOOKS	20,151	25,992,314	
COMPUTERS HARDWARE AND SOFTWARE	7,692	6,486,472	
OTHER INSTRUCTIONAL MATERIALS	42,810	33,379,697	
OTHER MATERIALS AND SUPPLIES	103,789	5,891,640	

LIBRARY MEDIA MATERIALS

0 424,847

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF

36,991 FOR SCHOOL 2671 AND

17,567,079 FOR THE DISTRICT

(2) NO FEPP FUNDED