

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2019-2020 SCHOOL FINANCIAL REPORT
 SCHOOL* 2231 NORTH LAUDERDALE PK-8

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	992,176	15.75	299,688,299	11.46	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,307,367	84.24	2,314,071,292	88.52	23,794,030,921	87.23
LOTTERY	935	0.01	282,651	0.01	2,905,724	0.01
PRIVATE	43	0.00	13,239	0.00	24,816,286	0.09
TOTAL	6,300,521	100.00	2,614,055,481	100.00	27,276,820,993	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,687	5,211	5,156	3,337,866
OTHER INSTRUCTIONAL PERSONNEL****	1,309	1,205	1,121	932,046
CONTRACTED INSTRUCTIONAL SERVICES	125	153	228	88,972
SCHOOL ADMINISTRATION	590	684	621	420,497
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	219	198	225	156,227
FOOD SERVICE	456	451	522	324,700
OPERATION AND MAINTENANCE OF PLANT	1,150	1,141	1,018	818,719
OTHER SCHOOL LEVEL SUPPORT SERVICES	311	323	228	221,494
TOTAL SCHOOL COST	8,847	9,366	9,119	6,300,521

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 156,799,311 OR 724 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,132	4,297	4,303	1,953,846
ESOL	4,307	5,015	5,386	609,160
EXCEPTIONAL PROGRAMS	7,917	8,426	7,964	774,860
CAREER EDUCATION PROGRAMS	0	3,645	4,208	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	40,178	12,093,923
COMPUTERS HARDWARE AND SOFTWARE	2,395	4,202,655
OTHER INSTRUCTIONAL MATERIALS	94,653	22,742,817
OTHER MATERIALS AND SUPPLIES	19,001	3,736,465

LIBRARY MEDIA MATERIALS	2,512	1,054,325
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 39,265 FOR SCHOOL 2231 AND 12,903,330 FOR THE DISTRICT

(2) NO FEFP FUNDED