

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2022-2023 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 1831 ORIOLE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,997,952	24.21	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	6,255,432	75.79	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	171	0.00	51,433	0.00	25,487,248	0.08
TOTAL	8,253,555	100.00	2,978,540,214	100.00	33,472,866,314	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,822	5,928	5,740	4,105,908
OTHER INSTRUCTIONAL PERSONNEL****	2,629	1,607	1,421	1,582,435
CONTRACTED INSTRUCTIONAL SERVICES	262	280	372	157,616
SCHOOL ADMINISTRATION	719	778	714	432,804
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	428	377	479	257,657
FOOD SERVICE	623	540	662	375,221
OPERATION AND MAINTENANCE OF PLANT	1,729	1,571	1,288	1,040,844
OTHER SCHOOL LEVEL SUPPORT SERVICES	500	469	329	301,070
TOTAL SCHOOL COST	13,712	11,550	11,005	8,253,555

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,197	4,941	4,755	1,878,381
ESOL	5,449	5,592	5,740	607,175
EXCEPTIONAL PROGRAMS	12,556	9,334	9,033	1,620,352
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	23,291	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	0	6,235,224
OTHER INSTRUCTIONAL MATERIALS	62,421	27,825,940
OTHER MATERIALS AND SUPPLIES	171,945	7,753,706

LIBRARY MEDIA MATERIALS	5,205	1,312,944
-------------------------	-------	-----------

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 45,322 FOR SCHOOL 1831 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED