

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2015-2016 SCHOOL FINANCIAL REPORT
 SCHOOL* 1251 PLANTATION PARK ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	732,285	14.66	288,640,989	12.44	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)	4,264,294	85.34	2,032,441,715	87.56	21,080,431,230	86.61
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	33	0.00	13,062	0.00	39,754,607	0.16
TOTAL	4,996,612	100.00	2,321,095,766	100.00	24,338,577,619	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,565	4,606	4,646	3,046,769
OTHER INSTRUCTIONAL PERSONNEL****	1,024	989	972	560,644
CONTRACTED INSTRUCTIONAL SERVICES	143	121	193	78,211
SCHOOL ADMINISTRATION	617	590	561	337,665
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	166	167	197	90,946
FOOD SERVICE	432	420	495	236,341
OPERATION AND MAINTENANCE OF PLANT	911	1,031	887	498,718
OTHER SCHOOL LEVEL SUPPORT SERVICES	269	234	208	147,318
TOTAL SCHOOL COST	9,127	8,158	8,159	4,996,612

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 131,182,309 OR 594 PER FTE

ADDITIONAL DETAIL INFORMATION	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,958	3,862	3,921	1,588,393
ESOL	4,360	4,242	4,774	129,674
EXCEPTIONAL PROGRAMS	11,411	7,775	7,293	1,328,702
CAREER EDUCATION PROGRAMS	0	3,198	3,935	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	18,076	10,807,349
COMPUTERS HARDWARE AND SOFTWARE	17,175	5,495,057
OTHER INSTRUCTIONAL MATERIALS	40,157	17,395,908
OTHER MATERIALS AND SUPPLIES	15,538	3,223,509

LIBRARY MEDIA MATERIALS 6,049 1,444,383

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 34,433 FOR SCHOOL 1251 AND 17,004,002 FOR THE DISTRICT

(2) NO FEFP FUNDED