

Appendix A Continuing Improvement

Agency Name: Broward CSD Project Number: 060-2447B-7CCC1
Program Name: New River Middle

Reason(s) for the change:

Student numbers were adjusted based on average daily attendance. However the Y-Force, YMCA afterschool program at New River closed at the end of school year 2015-16 at New River Middle School. This will allow for the 21st CCLC program at New River Middle school to recruit and retain more students and reach the original number of 100 participants daily during the 2016-17 school year.

This change includes: Additions ~~Deletions~~ Both

Narrative Language:

The program will be operational before school, serving 40 38 students; afterschool, serving 400 82 students; and during the summer, serving 50 41 students. The program will operate 168 days before school for one hour per day; 168 days after school for 1.83 hours per day; and 23 days in summer for 5 hours per day.

Underscore reflects additions to the 2015-16 narrative.

~~Cross-out~~ reflects deletion of language in the 2015-16 narrative.