

Broward County

Public Schools

Email: headstart@browardschools.com

Website: browardschools.com/headstart-vpk

Head Start/ Early Head Start August 2021 Monthly Report



June/ July 2021



Enrollment						
Month	Funded Enrollment	Enrolled	Accepted	Vacancies	Total Enrollment	Attendance
June 2021	2120	1906	0	214	1906	76.72%
July 2021	2120	185	0	1935	185	N/A
August 2021						
September 2021						
October 2021						
December 2021						
January 2022						
February 2022						
March 2022						
April 2022						
May 2022						

Meals						
Month	EHS Breakfast	EHS Lunch	EHS Total	HS Breakfast	HS Lunch	HS Total
June 2021	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
July 2021	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
August 2021						
September 2021						
October 2021						
December 2021						
January 2022						
February 2022						
March 2022						
April 2022						
May 2022						

* Food Service is continuing to operate under the Summer Feeding Program. No student ID/meal numbers are being collected at this time therefore data regarding participation is not available.

June/ July 2021



2021 Fiscal Year – June Early Head Start			
	Allotment	Expenditures	Balance
Personnel	\$918,903	\$714,186	\$204,717
Fringe	\$384,264	\$345,979	\$38,285
Purchased Services	\$10,247	\$1,264	\$8,983
Supplies	\$22,022	\$5,242	\$16,780
Capital Outlay	\$0	\$0	\$0
Other	\$0	\$0	\$0
Indirect Cost	\$55,414	\$42,000	\$13,414
TTA	\$25,835	\$1,571	\$24,265
In-Kind			
Totals	\$1,416,685	\$1,110,240	\$306,445

2021 Fiscal Year – July Early Head Start			
	Allotment	Expenditures	Balance
Personnel	\$918,903	\$730,374	\$188,529
Fringe	\$384,264	\$356,566	\$27,698
Purchased Services	\$10,247	\$1,264	\$8,983
Supplies	\$22,022	\$5,802	\$16,220
Capital Outlay	\$0	\$0	\$0
Other	\$0	\$0	\$0
Indirect Cost	\$55,414	\$43,412	\$12,002
TTA	\$25,835	\$2,445	\$23,390
In-Kind			
Totals	\$1,416,685	\$1,139,862	\$276,823

June/ July 2021



2021 Fiscal Year – June Head Start			
	Allotment	Expenditures	Balance
Personnel	\$12,837,563	\$9,090,659	\$3,746,904
Fringe	\$4,276,483	\$3,880,526	\$395,957
Purchased Services	\$540,501	\$142,555	\$397,946
Supplies	\$509,908	\$234,488	\$275,420
Capital Outlay	\$342,500	\$1,671	\$340,829
Other	\$6,000	\$5,098	\$902
Indirect Cost	\$705,061	\$517,757	\$187,304
TTA	\$169,324	\$30,394	\$138,930
In-Kind			
Totals	\$19,387,340	\$13,903,148	\$5,484,192

2021 Fiscal Year – July Head Start			
	Allotment	Expenditures	Balance
Personnel	\$12,837,563	\$9,211,310	\$3,626,253
Fringe	\$4,276,483	\$4,003,222	\$273,261
Purchased Services	\$540,501	\$144,418	\$396,083
Supplies	\$509,908	\$239,404	\$270,504
Capital Outlay	\$342,500	\$1,512	\$340,988
Other	\$6,000	\$5,098	\$902
Indirect Cost	\$705,061	\$527,047	\$178,014
TTA	\$169,324	\$30,729	\$138,595
In-Kind			
Totals	\$19,387,340	\$14,162,740	\$5,224,600

New Head Start/Early Head Start Staff

See attached



Content Area Specialist Reports

Eligibility Recruitment Selection Enrollment and Attendance (ERSEA)

- The cumulative enrollment for June 2021 was 1906. (*ERSEA 1305.7*)
- Due to the Coronavirus outbreak (COVID-19), a national emergency, all Broward County Public Schools finished the 2020-2021 school year with eLearning and in-person school options for students.
- This is the first year the Head Start summer program was available for students that completed the HS3 program during the year at participating Head Start schools. All students that opted for summer programming attended in-person learning during the summer.
- During the summer, we continued to accept applications and conduct telephone interviews for the 2021-2022 school year in an effort to increase enrollment. Application information and directions on how to submit an application interview request continued to be available on the Head Start /Early Intervention website @ <https://www.browardschools.com/Page/34807>. Families were able to schedule telephone interviews over the summer through July 29, 2021.
- Parents completed school registration and completed Head Start enrollment forms online and uploaded required documents to Child Plus using their individual upload link. IMTs and other staff assisted with contacting parents to meet the registration deadline. Due to COVID, parents were given an extension to submit medical documents.
- Attendance was captured by the teachers through phone calls, virtual visits and virtual learning sessions.
- The monthly attendance average for June 2021 was 76.72%. (*ERSEA 1305.8*)
- Parents were notified via email that all documents needed to be up to date in order to attend school face-to-face for the 21-22 school year.

Health and Nutrition

- The Health Team continued contacting parents of students with health conditions to follow-up for plan of care.
- The Health Team created care plans for children with specific needs, health conditions and allergies.
- The Health Team continued to prepare health supplies for teachers including Personal Protective Equipment (PPE), toothbrushes and toothpaste.
- Materials for preservice training and screening were prepared and updated.
- The Health Team prepared school health reports, dental reports, and immunizations for parent orientation.
- Audiometers were calibrated at each school site.

Disabilities

- The Disabilities Team continued working with families to obtain a speech and/or language screening for children who did not pass the screening.
- The Disabilities Team worked with contracted SLPs to complete evaluations on remaining students who had consent.
- The Disabilities Team reviewed incoming IEPs and ensured they were added to ChildPlus.



Mental Health

- The Mental Health Team continued the ongoing sharing of resources such as food banks, scholarships, job fairs, virtual check-ups, free COVID testing information and other services for families.
- Social Workers collaborated with the HEART Program to support families struggling with homelessness.
- The Mental Health Team provided ongoing support through email, text, phone, and virtual contact for staff and families regarding mental health concerns (and other social services).

Parent Family and Community Engagement (PFCE)

- Head Start partnered with the WIC office and Healthy Babies Healthy Mothers and continued to provide support to our families.
- Parent Educators (PEs) continued to take applications for the 2021-2022 school year.
- The Family Service Specialist and Parent Educators continued to provide updated community resources to the families and teachers.

Family Services

- PEs continued to attend virtual meetings with their teachers and families to support families that needed services.
- PEs continued to assist parents with uploading the required documents into the parent portal to complete their applications.
- PEs continued to respond to emails from their families regarding pending concerns.
- PEs continued to collaborate with the Family Service Specialist, Curriculum Supervisor, and Social Workers to ensure that everyone was supported.
- PEs continued to communicate via emails, phone conversations, and virtual contacts with teachers.
- The Family Service Specialist continued reaching out to outside agencies in an effort to provide additional social service support to our Head Start families.

Education

- The Professional Development (PD) Team facilitated two professional learning sessions for teachers during Seasons of Learning (SOL) VI – “Fidelity Preschool Overview” and “All About CLASS”.
- Teacher Specialists met with all teachers virtually to close out the school year.
- Teacher Specialists supported HS3 summer site teachers in planning lessons and activities.
- Early Head Start families participated in a virtual home visiting program during the summer.
- Early Head Start staff worked with CDAs to support the summer program.

June/ July 2021



Resources and Information for Families

For Parents with Infants and Toddlers

How to Help Your Child to Cope with Back to School Anxiety

<https://www.familyeducation.com/school-learning/how-to-help-your-child-cope-with-back-to-school-anxiety>

For Parents with Preschoolers

Back-to-School Resources

<https://www.pbs.org/parents/back-to-school>