

Broward County

Public Schools

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Head Start/ Early Head Start August 2023 Monthly Report



June/ July 2023



| Enrollment | | | | | | |
|----------------|-------------------|----------|----------|-----------|------------------|------------|
| Month | Funded Enrollment | Enrolled | Accepted | Vacancies | Total Enrollment | Attendance |
| June 2023 | 2120 | 1976 | 0 | 144 | 1976 | 70.19 |
| July 2023 | 80 | 75 | 0 | 5 | 75 | N/A |
| August 2023 | | | | | | |
| September 2023 | | | | | | |
| October 2023 | | | | | | |
| November 2023 | | | | | | |
| December 2023 | | | | | | |
| January 2024 | | | | | | |
| February 2024 | | | | | | |
| March 2024 | | | | | | |
| April 2024 | | | | | | |
| May 2024 | | | | | | |

| Meals | | | | | | |
|----------------|---------------|-----------|-----------|--------------|----------|----------|
| Month | EHS Breakfast | EHS Lunch | EHS Total | HS Breakfast | HS Lunch | HS Total |
| June 2023 | N/A | N/A | N/A | N/A | N/A | N/A |
| July 2023 | N/A | N/A | N/A | N/A | N/A | N/A |
| August 2023 | | | | | | |
| September 2023 | | | | | | |
| October 2023 | | | | | | |
| November 2023 | | | | | | |
| December 2023 | | | | | | |
| January 2024 | | | | | | |
| February 2024 | | | | | | |
| March 2024 | | | | | | |
| April 2024 | | | | | | |
| May 2024 | | | | | | |

* Food Service is continuing to operate under the Summer Feeding Program. No student ID/meal numbers are being collected at this time therefore data regarding participation is not available.

June/ July 2023



| 2023 Fiscal Year – June Early Head Start | | | |
|---|------------------|---------------------|----------------|
| | Allotment | Expenditures | Balance |
| Personnel | \$880,923 | \$659,946 | \$220,977 |
| Fringe | \$404,316 | \$349,480 | \$54,837 |
| Purchased Services | \$15,652 | \$2,677 | \$12,975 |
| Supplies | \$51,777 | \$15,636 | \$36,141 |
| Capital Outlay | 0 | 0 | 0 |
| Other | \$3,070 | 0 | \$3,070 |
| Indirect Cost | \$84,674 | \$60,863 | \$23,811 |
| TTA | \$25,251 | \$2,280 | \$22,971 |
| In-Kind | | | |
| Totals | \$1,465,663 | \$1,090,881 | \$374,782 |

| 2023 Fiscal Year – July Early Head Start | | | |
|---|------------------|---------------------|----------------|
| | Allotment | Expenditures | Balance |
| Personnel | \$880,923 | \$666,085 | \$214,838 |
| Fringe | \$404,316 | \$354,630 | \$49,686 |
| Purchased Services | \$15,652 | \$2,677 | \$12,975 |
| Supplies | \$51,777 | \$15,922 | \$35,855 |
| Capital Outlay | 0 | 0 | 0 |
| Other | \$3,070 | 0 | \$3,070 |
| Indirect Cost | \$84,674 | \$60,863 | \$23,811 |
| TTA | \$25,251 | \$2,280 | \$22,971 |
| In-Kind | | | |
| Totals | \$1,465,663 | \$1,102,456 | \$363,207 |

June/ July 2023



| 2023 Fiscal Year – June Head Start | | | |
|---|------------------|---------------------|----------------|
| | Allotment | Expenditures | Balance |
| Personnel | \$12,453,011 | \$9,214,434 | \$3,238,577 |
| Fringe | \$4,622,050 | \$4,329,939 | \$292,111 |
| Purchased Services | \$312,090 | \$269,662 | \$42,428 |
| Supplies | \$401,817 | \$340,235 | \$61,582 |
| Capital Outlay | \$141,044 | \$26,557 | \$114,487 |
| Other | \$11,650 | \$8,991 | \$2,659 |
| Indirect Cost | \$1,106,260 | \$852,384 | \$253,876 |
| TTA | \$165,497 | \$62,751 | \$102,746 |
| In-Kind | | | |
| Total | \$19,213,419 | \$15,104,953 | \$4,108,466 |

| 2023 Fiscal Year – July Head Start | | | |
|---|------------------|---------------------|----------------|
| | Allotment | Expenditures | Balance |
| Personnel | \$12,453,011 | \$9,332,026 | \$3,120,985 |
| Fringe | \$4,622,050 | \$4,442,928 | \$179,122 |
| Purchased Services | \$342,090 | \$285,373 | \$56,717 |
| Supplies | \$401,817 | \$351,822 | \$49,995 |
| Capital Outlay | \$111,044 | \$26,557 | \$84,487 |
| Other | \$11,650 | \$8,991 | \$2,659 |
| Indirect Cost | \$1,106,260 | \$852,384 | \$253,876 |
| TTA | \$165,497 | \$65,265 | \$100,232 |
| In-Kind | | | |
| Totals | \$19,213,419 | \$15,365,347 | \$3,848,072 |

New Head Start/Early Head Start Staff

No New Staff in June/July 2023

June/ July 2023



Content Area Specialist Reports

Eligibility Recruitment Selection Enrollment and Attendance (ERSEA)

- The cumulative enrollment for Head Start (HS) and Early Head Start (EHS) for June 2023 was 1976.
- The cumulative enrollment for Early Head Start in July 2023 was 75. (Head Start classes did not operate during the month of July). (*ERSEA 1305.7*)
- During the months of June and July, we continued to accept and process applications for the 2023-2024 school year.
- Families requesting an interview were prompted to attend a walk-in application site at three locations including Gulfstream Early Learning Center, Pompano Administrative Center, and Wingate Oaks Center.
- Parents completed school registration and Head Start enrollment forms online as well as uploaded required documents to Child Plus using their individual upload link. Information Management Technicians (IMTs) and other staff assisted with contacting parents to register children.
- The monthly attendance average for June 2023 was 70.19%.
- Attendance reports for July 2023 were not available as Head Start classes were not in operation for July. (*ERSEA 1305.8*)
- Parents were notified via email about the application status.
- Accepted families were sent an email with the registration steps and required documents needed for enrollment prior to their child attending school for the 23-24 school year.

Health and Nutrition

- The Health Team continued to prepare health supplies for teachers including toothbrushes, and toothpaste.
- Materials for preservice training and screening were prepared and updated.
- The Health Team prepared school health reports, dental reports, and immunizations for parent orientation.



Disabilities

- The Inclusion Specialists reviewed incoming Individual Education Plans (IEPs) and ensured plans were added to Child Plus.
- The Inclusion Specialists reviewed children accepted into Head Start/Early Head Start to determine the individual needs of each child.

Mental Health

- The Mental Health Team met with the Curriculum Supervisor to close out the school year and review caseloads for the new school year.
- Teachers were supported with follow-up on Devereux Early Childhood Assessment (DECA) screenings of newly enrolled children. Resources were shared with both classroom teachers and families to support children with areas of need.
- The Mental Health Team completed Behavior Specialist referrals, as necessary.
- The Mental Health Team shared information with families regarding summer programs and community resources available to support families.
- The Mental Health Team continued with ongoing referrals to Early STEPS.
- The Mental Health Team uploaded assessment data to ChildPlus from Early STEPS (i.e., Individual Family Service Plans (IFSP)).
- The EHS Social Worker provided support to families throughout the summer.
- The EHS Social Worker assisted families with completing applications for the 2023-2024 school year.
- The EHS Social Worker assisted families with registration for the 2023-2024 school year.

Parent Family and Community Engagement (PFCE)

- Parent Educators (PEs) continued to take applications for the 2022-2023 school year for 6 weeks at sites: Wingate Oaks Center, Gulfstream Early Learning Center, and Pompano Administrative Center.
- The Family Service Specialist and Parent Educators continued to provide updated community resources to the families.

Family Services

- PEs continued to attend virtual meetings with families to support families.
- PEs continued to assist parents with uploading the required documents into Child Plus to complete their applications.
- PEs continued to respond to emails from families regarding pending concerns.



- PEs continued to collaborate with the Family Service Specialist to ensure families were supported.
- The Family Service Specialist continued reaching out to outside agencies in an effort to provide additional social service support to our Head Start families.

Education

- The Teacher Specialists assisted teachers in closing out the school year.
- The Teacher Specialists met with the Curriculum Supervisor to review the Classroom Assessment Scoring System (CLASS) results and tiering of classroom teachers for instructional support in the new school year.
- Teacher Specialists met with all teachers to close out the school year and ensure that all education compliance components were met.
- Early Head Start staff worked with Child Development Associates (CDAs) to support the summer program.
- EHS families participated in bi-monthly socialization activities during the summer at designated school locations.

Resource Links for Families

Parents with Infants and Toddlers

The Public Broadcasting Service (PBS) Kids

[Prepare for Your Child's First Visit to the Dentist with Daniel Tiger](#)

<https://www.pbs.org/parents/thrive/prepare-for-your-childs-first-visit-to-the-dentist-with-daniel-tiger>

Parents with Preschoolers

Parents

[First Day of Preschool Tips: Overcoming Separation Anxiety and More](#)

<https://www.parents.com/toddlers-preschoolers/starting-preschool/separation-anxiety/overcoming-separation-anxiety/>