

Broward County

Public Schools

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Head Start/ Early Head Start June 2023 Monthly Report



May 2023



Enrollment						
Month	Funded Enrollment	Enrolled	Accepted	Vacancies	Total Enrollment	Attendance
June 2022	2120	1842	6	272	1848	67.85%
July 2022	2120	72	0	8	72	N/A
August 2022	2120	1834	105	181	1939	90.97%
September 2022	2120	1901	36	183	1937	86.15%
October 2022	2120	1922	35	163	1957	87.41%
November 2022	2120	1973	28	119	2001	87.29%
December 2022	2120	1973	45	102	2018	83.59%
January 2023	2120	1990	17	113	2007	87.13%
February 2023	2120	2002	23	95	2025	85.88%
March 2023	2120	2009	8	103	2017	85.16%
April 2023	2120	2007	11	102	2018	84.64%
May 2023	2120	1976	2	142	1978	84.77%

Meals						
Month	EHS Breakfast	EHS Lunch	EHS Total	HS Breakfast	HS Lunch	HS Total
June 2022	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
July 2022	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
August 2022	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
September 2022	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
October 2022	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
November 2022	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
December 2022	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
January 2023	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
February 2023	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
March 2023	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
April 2023	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
May 2023	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*

* Food Service is operating under the Community Eligibility Provision (CEP). No student ID/meal numbers are being collected at this time; therefore, data regarding participation is not available.

May 2023



2023 Fiscal Year – May Early Head Start			
	Allotment	Expenditures	Balance
Personnel	\$955,923	\$558,010	\$397,913
Fringe	\$329,316	\$305,653	\$23,663
Purchased Services	\$15,652	\$937	\$14,715
Supplies	\$51,777	\$7,651	\$44,126
Capital Outlay	\$0	\$0	\$0
Other	\$3,070	\$0	\$3,070
Indirect Cost	\$84,674	\$52,737	\$31,937
TTA	\$25,251	\$2,280	\$22,971
In-Kind			
Totals	\$1,465,663	\$927,268	\$538,395

2023 Fiscal Year – May Head Start			
	Allotment	Expenditures	Balance
Personnel	\$12,953,011	\$8,120,357	\$4,832,654
Fringe	\$4,122,050	\$3,902,105	\$219,945
Purchased Services	\$352,090	226,275	\$125,815
Supplies	\$301,817	\$268,896	\$32,921
Capital Outlay	\$201,044	\$20,332	\$180,712
Other	\$11,650	\$5,011	\$6,639
Indirect Cost	\$1,106,260	\$751,829	\$354,431
TTA	\$165,497	\$56,519	\$108,978
In-Kind			
Totals	\$19,213,419	\$13,351,325	\$5,862,094

May 2023



Head Start/Early Head Start Staff

HEAD START

District Staff

Name	Position
N/A	N/A

Teachers

Name	School
N/A	N/A

Teacher Assistants

Name	School
N/A	N/A

Relief Staff

Name	School
N/A	N/A

EARLY HEAD START

Child Development Associates

Name	School
N/A	N/A

May 2023



Content Area Specialist Reports

Eligibility Recruitment Selection Enrollment Attendance (ERSEA)

- The cumulative enrollment for Head Start (HS) and Early Head Start (EHS) for May 2023 was 1976 (ERSEA 1305.7).
- During the month of May, the ERSEA Specialist and Early Head Start Specialist processed all the applications taken in April.
- The ERSEA Specialist created a survey for families to request an application interview for the summer and received 678 responses for interview requests.
- The HS Director and HS Key Management Staff planned and finalized the dates, locations, and staffing for the 2023-2024 summer application window.
- Parent Educators and HS Staff facilitated Round-Up to assist families with completing HS enrollment forms and medicals for the 2023-2024 school year.
- The monthly average attendance for May 2023 was 84.77% (ERSEA 1305.8).

Health and Nutrition

- The Health Team continued to verify preschool medical records to ensure that all allergies and medical conditions were tracked and communicated to the school staff as needed.
- Follow ups were conducted with parents that needed to provide updated documents prior to expiration.
- The Health Team continued to follow up with parents of children that failed vision screening and/or needed further dental treatment.
- Families were provided with information regarding the Department of Health (DOH) and reminders were emailed for children that still needed immunizations prior to their second birthday.
- The Health Team continued to monitor and identify the HS database for children in need of Health Insurance and provided information on Florida KidCare to families as needed.
- The HS Nutritionist continued to contact parents to provide nutritional counseling as needed.
- Health and safety supplies were sent to teachers upon request.
- The Head Start/Early Intervention and Coordinated Student Health Services Departments collaborated with Vanice Rolle from the Department of Health (DOH) to offer free vaccinations to children. A mobile health unit was available from 2:00 p.m. – 6:00 p.m. on designated dates at schools that included Atlantic West Elementary, Boulevard Heights Elementary, Sheridan Hills Elementary, Sunset Lakes Elementary, Meadowbrook Elementary, Deerfield Park Elementary, Walker Elementary, Colbert Elementary, and Rock Island Elementary.

May 2023



Disabilities

- The Head Start Disabilities Team participated in Individual Education Plan (IEP) meetings.
- The Head Start Disabilities Team analyzed all pending cases, reached out to the school Exceptional Student Education (ESE) Specialist to ensure that children with open consents, in attempts to schedule meetings prior to the end of the school year.
- The Head Start Disabilities Team participated in “Round Up” for the 23-24 school year.
- The Head Start Disabilities Team supported families with at-home resources as needed.
- The Head Start Disabilities Team reviewed all documented information in BASIS for four-year-old children being monitored for an area of concern to ensure a smooth transition to kindergarten.

Mental Health

- The Mental Health Team met with the Curriculum Supervisor to close out the school year and review caseloads for the new school year.
- Teachers were supported with follow-up on Devereux Early Childhood Assessment (DECA) screenings of newly enrolled children. Resources were shared with both classroom teachers and families to support children with areas of need.
- The Mental Health Team completed Behavior Specialist referrals, as necessary.
- The Mental Health Team shared information with families regarding summer programs and community resources available to support families.
- The Mental Health Team continued with ongoing referrals to Early STEPS.
- The Mental Health Team uploaded assessment data to ChildPlus from Early STEPS (i.e., Individual Family Service Plans (IFSP)).

Parent Family and Community Engagement (PFCE)

- Parent Educators continued to take applications for the 2022-2023 school year for homeless and foster children.
 - The Family Service Specialist and Parent Educators continued to provide updated community resources to families.
 - Head Start continued to partner with Healthy Mothers Healthy Babies to provide support to families.
 - Parent Educators and Social Workers completed their last Parent Educational Workshops.
 - Parent Educators and Head Start Teachers completed transition meetings for Head Start children.
 - Parent Educators met with teachers to schedule transition meetings.
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May 2023



- Parent Educators completed 2022-2023 registrations for Head Start children.
- Head Start completed Round-up for incoming Head Start children.

Family Services

- Parent Educators attended virtual meetings with their families to provide support as needed.
- Parent Educators contacted their families to conduct follow-up meetings.
- Parent Educators assisted parents with uploading the required documents into ChildPlus to complete their applications and update medical information.
- Parent Educators responded to emails from families regarding pending concerns.
- Parent Educators collaborated with the Family Service Specialist to ensure families were supported.
- The Family Service Specialist reached out to outside agencies to provide additional social service support to Head Start families.
- Parent Educators closed out their family folders for the 2022-2023 school year.

Education

- The Teacher Specialists assisted teachers and classrooms in preparing for the Focus Area 2 Review.
 - The Teacher Specialists visited schools that were identified for the Focus Area 2 Review and assisted teachers with ensuring Curriculum Fidelity components were met.
 - Teacher Specialists supported school sites where a daily substitute was in place for the remainder of the school year. Screening assessments, GOLD and Curriculum Fidelity components were completed in the absence of a teacher.
 - The Teacher Specialists participated in the last coaching community, a practice session to reflect on their instructional coaching supports, analyzed the Classroom Assessment Scoring System (CLASS) data and shared best practices.
 - The CLASS/Professional Development Team met with the Curriculum Supervisor to finalize all professional learning content for the 2023-2024 school year.
 - Early Head Start continued to pilot the Learning Genie app. (Parents are actively using the app and reporting activities they complete at home with their child).
 - Early Head Start Teacher Specialists provided ongoing support for Teaching Strategies GOLD.
 - Early Head Start Teacher Specialists provided ongoing coaching support for staff.
 - Early Head Start Teacher Specialists assisted Child Development Associates (CDAs) in preparing for the Focus Area 2 review.
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May 2023



Resource Links for Families

Parents with Infants and Toddlers

Today Show

Your Baby's Summer Bucket List: 20 Fun Activities You'll Both Love

<https://www.today.com/parents/summer-activities-do-your-baby-i536474>

Parents with Preschoolers

Hands On as We Grow

Sizzlin' Summer Activities for Preschoolers That Are So Much Fun!

<https://handsonaswegrow.com/summer-activities-preschoolers/>