

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Academics

Head Start/Early Intervention Department

**HEAD START/EARLY HEAD START POLICY COUNCIL
MONTHLY REPORT: AUGUST 2019**

ENROLLMENT						
Month	Funded Enrollment	Enrolled	Accepted	Vacancies	Total Enrollment	Attendance
June 2019	2120	2100	8	12	2108*	
July 2019	Closed					
August 2019	2120	**	**	**		
September 2019	2120					
October 2019	2120					
November 2019	2120					
December 2019	2120					
January 2020	2120					
February 2020	2120					
March 2020	2120					
April 2020	2120					
May 2020	2120					

*Seats do not need to be filled within 30 days of the last day of school.

TOTAL MEALS SERVED						
Month	Breakfast EHS	Lunches EHS	Total EHS	Breakfast HS	Lunches HS	Total HS
June 2019	80	74	154	1,838	2,128	4,193
July 2019	0	0	0	0	0	0
August 2019						
September 2019						
October 2019						
November 2019						
December 2019						
January 2020						
February 2020						
March 2020						
April 2020						
May 2020						

FISCAL YEAR 2019 – JUNE EARLY HEAD START			
	Allotment	Expenditures	Balance
Personnel	\$573,341	\$573,341	0
Fringe	\$238,212	\$238,212	0
Purchased Services	\$6,013	6,013	0

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Supplies	\$85,633	\$85,633	0
Capital Outlay	\$90,004	\$90,004	0
Other	\$1,493	\$1,493	0
Indirect Cost	\$33,892	\$33,892	0
TTA	\$17,121	\$17,121	0
In-Kind			
Totals	\$1,045,709	\$1,045,709	\$0

FISCAL YEAR 2019 - JUNE HEAD START

	Allotment	Expenditures	Balance
Personnel	\$7,735,052	\$7,735,052	0
Fringe	\$3,233,086	\$3,233,086	0
Purchased Services	\$72,878	\$72,878	0
Supplies	\$207,818	\$207,818	0
Capital Outlay	\$6,175	\$6,175	0
Other	\$125	\$125	0
Indirect Cost	\$479,246	\$479,246	0
TTA	\$111,897	\$111,897	0
In-Kind			
Totals	\$11,846,277	\$11,846,277	\$0

FISCAL YEAR 2019 - JULY EARLY HEAD START

	Allotment	Expenditures	Balance
Personnel	\$295,528	\$12,540	\$282,988
Fringe	\$88,473	\$6,258	\$82,215
Purchased Services	\$4,550	\$820	\$3,730
Supplies	\$5,350	\$0	\$5,350
Capital Outlay	\$0	\$0	\$0
Other	\$100	\$0	\$100
Indirect Cost	\$16,291	\$0	\$16,291
TTA	\$8,573	\$0	\$8,573
In-Kind			
Totals	\$418,865	\$19,618	\$399,247

FISCAL YEAR 2019 – JULY HEAD START

	Allotment	Expenditures	Balance
Personnel	\$4,966,097	\$48,211	\$4,917,886
Fringe	\$1,467,851	\$67,112	\$1,400,739
Purchased Services	\$161,115	\$26,701	\$134,414
Supplies	\$128,250	\$1,018	\$127,232
Capital Outlay	\$1,500	\$0	\$1,500
Other	\$12,130	\$3,150	\$8,980
Indirect Cost	\$274,893	\$0	\$274,893

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TTA	\$56,189	\$0	\$56,189
In-Kind			
Totals	\$7,068,025	\$146,192	\$6,921,833

NEW HEAD START/EARLY HEAD START STAFF

See attached.

CONTENT AREA SPECIALIST REPORTS

ELIGIBILITY, RECRUITMENT, SELECTION, ENROLLMENT, AND ATTENDANCE (ERSEA)

- The cumulative enrollment for June 2019 is 2108*. (*ERSEA 1305.7*)
- Parents completed school registration and Head Start forms online and registered at their assigned school. IMTs and other staff assisted with contacting parents to meet the registration deadline. Parents who did not register their child by July 19th, were placed back on the waitlist and the seat was offered to the next child on the waitlist. Recruitment efforts for Early Head Start to Head Start are ongoing. (*ERSEA 1305.5*)
- Transfers are granted based on need and availability. Vacancies are filled by children currently on the wait list. Transitions from Early Head Start to Head Start are ongoing. (*ERSEA 1305.6*)
- The importance of regular attendance is stressed through the collaborative efforts of Parent Educators, Social Workers, Teacher Specialists and teachers. Meetings are scheduled as needed with parents as part of an intervention to improve attendance. The monthly attendance average for June was 88%. (*ERSEA 1305.8*)

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HEALTH AND NUTRITION

- Screening results from the enrollment round-up were reviewed and parents were notified if their child was flagged in any of the screenings which included vision, hearing and speech.
- School staff received training on the use of nebulizers, epi-pens, and implementation of seizure precautions
- Planning for the sensory screenings was completed with screening starting on August 19, 2019
- The HS/EHS Nurse trained consultants on how to screen students in vision, hearing and speech and language
- Parents who indicated a health concern during the application process have been contacted by the HS/EHS Nurse to develop a plan of care for any chronic health conditions.
- The HS/EHS Nurse identified all parents who indicated on their application that their child did not have health insurance. A link was emailed to the parent which provides information on Florida Kid Care as well as family insurance for adults.

EDUCATION

- Preparing for the opening of the 19-20 school year
- Revisiting Teacher Specialist caseloads

DISABILITIES

- Reviewing Child Plus students with disabilities
- Ensuring that Individualized Education Plans are in Child Plus
- Scheduled Speech Evaluations in July at KCW

MENTAL HEALTH

- Interviewed a new social worker for Head Start

PARENT, FAMILY, AND COMMUNITY ENGAGEMENT

- The Fatherhood committee will meet to plan our dates for the Fatherhood meetings for the 2019-2020 school year.
- Family Services Specialist and PE's met to discuss the implementation of the 2019-2020 Parent Committee Workshops.
- Parent Educators continue to take applications for the homeless families.

FAMILY SERVICES

- Parent Educators took applications at Wingate Oaks for our schools that had low enrollment.
- Family Service Specialist met with the Key management team to prepare for the 2019-2020 school year.
- Family Service Specialist and PE met to finalize the plan of the Parent Committee Workshops and Parent Committee Meeting.
- Prepared orientation and classroom boxes for PE's and Parents.
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EARLY HEAD START

- Prepared and set-up the 4 new EHS classrooms (2 at Gulfstream Early learning Center and 2 at Westwood Heights)
- Worked with Lakeshore Learning for in-kind donations
- EHS Specialist prepared for the 2019-2020 school year
 - District Day meeting
 - Back to School meeting and planning week
- New Social Worker hired and waiting for clearance
- EHS staff increased to 2 Teacher Specialists, 1 Social Worker and 5 Parent Educators

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INFORMATION AND GUIDANCE FROM THE FLORIDA HEAD START ASSOCIATION

[Children First and State College of Florida form early childhood education partnership](#)

Children First and State College of Florida, Manatee-Sarasota (SCF) are proud to announce the formalization of an Early Childhood Education Partnership. Students in the Bachelor of Science in Early Childhood Education program will complete their final teaching internship in Children First Head Start and Early Head Start classrooms. These students will intern with teachers in early care environments serving children during the most critical period of child developmental -- birth through age 5.

The foundation established in these years is crucial to student success in kindergarten and beyond. Student teacher interns will be in an environment that will assist them in achieving the highest levels of success while working with the agency, children, and families.

FROM THE NATIONAL ASSOCIATION FOR THE EDUCATION OF YOUNG CHILDREN

<https://www.naeyc.org/resources/pubs/tyc/aug2018/backpack/things-every-parent-know-play>