



PASADENA LAKES ELEMENTARY
JANET C. WILLIAMS
PRINCIPAL

PHONE: 754-323-6900 **FAX:** 754-323-6940 **EMAIL:** browardschools.com/pasadenalakes

May 23, 2024

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. This data is compared to the rest of the schools in the district and the state. The purpose of this report is to inform parents of the resources that were available to the school during the 2022-23 school year.

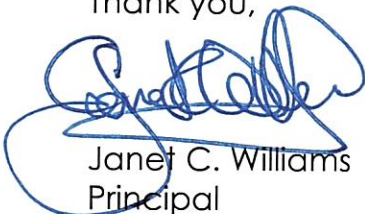
Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2022-23.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2022 jiska 23.

Thank you,



Janet C. Williams
Principal

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2022-2023 SCHOOL FINANCIAL REPORT
 SCHOOL* 2071 PASADENA LAKES ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,545,907	22.19	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	5,419,713	77.81	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	132	0.00	51,433	0.00	25,487,248	0.08
TOTAL	6,965,752	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,773	5,928	5,740	3,619,799
OTHER INSTRUCTIONAL PERSONNEL****	2,131	1,607	1,421	992,472
CONTRACTED INSTRUCTIONAL SERVICES	347	280	372	161,457
SCHOOL ADMINISTRATION	1,152	778	714	536,401
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	538	377	479	250,492
FOOD SERVICE	623	540	662	290,329
OPERATION AND MAINTENANCE OF PLANT	1,819	1,571	1,288	847,110
OTHER SCHOOL LEVEL SUPPORT SERVICES	575	469	329	267,692
TOTAL SCHOOL COST	14,958	11,550	11,005	6,965,752

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,431	4,941	4,755	1,327,404
ESOL	5,892	5,592	5,740	331,617
EXCEPTIONAL PROGRAMS	11,883	9,334	9,033	1,960,778
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	22,900	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	16,182	6,235,224
OTHER INSTRUCTIONAL MATERIALS	51,889	27,825,940
OTHER MATERIALS AND SUPPLIES	159,521	7,753,706

LIBRARY MEDIA MATERIALS 3,956 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 11,019 FOR SCHOOL 2071 AND 5,675,977 FOR THE DISTRICT
 (2) NO FEPP FUNDED