

Florida School District
Annual Plant Maintenance and Operations Cost Information

School District	F.I.S.H. GSF	COFTE	Operations Cost	Maintenance Cost	Cost per GSF			Cost per COFTE		
					Ops.	Maint.	Total	Ops.	Maint.	Total
ALACHUA	5,578,570	25,650	\$23,021,490	\$7,183,066	\$4.13	\$1.29	\$5.42	\$897.53	\$280.04	\$1,177.57
BAKER	866,818	4,750	3,466,774	912,872	4.00	1.05	5.05	729.91	192.20	922.11
BAY	5,280,694	23,073	15,410,884	4,427,153	2.92	0.84	3.76	667.91	191.87	859.78
BRADFORD	828,249	3,088	2,690,160	632,916	3.25	0.76	4.01	871.14	204.95	1,076.09
BREVARD	12,803,248	62,860	45,019,455	9,986,368	3.52	0.78	4.30	716.19	158.87	875.06
BROWARD	39,352,411	229,814	173,079,436	66,364,325	4.40	1.69	6.09	753.13	288.77	1,041.90
CALHOUN	666,012	2,144	1,351,942	277,914	2.03	0.42	2.45	630.55	129.62	760.17
CHARLOTTE	3,399,639	15,096	12,377,630	4,156,845	3.64	1.22	4.86	819.92	275.36	1,095.28
CITRUS	2,966,986	14,976	9,252,889	3,811,281	3.12	1.28	4.40	617.84	254.49	872.33
CLAY	6,732,822	35,059	19,482,575	5,315,296	2.89	0.79	3.68	555.70	151.61	707.31
COLLIER	8,726,760	44,676	35,095,641	16,780,422	4.02	1.92	5.94	785.56	375.60	1,161.16
COLUMBIA	1,991,086	9,268	6,824,913	1,830,681	3.43	0.92	4.35	736.37	197.52	933.89
MIAMI-DADE	48,872,310	284,604	274,430,445	92,447,006	5.62	1.89	7.51	964.26	324.83	1,289.09
DESOTO	914,870	4,782	3,344,211	1,556,271	3.66	1.70	5.36	699.40	325.48	1,024.88
DIXIE	686,143	1,974	1,591,248	371,849	2.32	0.54	2.86	806.21	188.40	994.61
DUVAL	17,947,070	111,093	65,036,222	28,141,906	3.62	1.57	5.19	585.42	253.32	838.74
ESCAMBIA	7,811,329	37,962	25,600,739	10,953,447	3.28	1.40	4.68	674.38	288.54	962.92
FLAGLER	2,486,665	11,519	8,291,619	2,781,977	3.33	1.12	4.45	719.84	241.52	961.36
FRANKLIN	293,753	924	936,767	271,403	3.19	0.92	4.11	1,013.82	293.73	1,307.55
GADSDEN	1,428,456	4,701	6,067,156	962,315	4.25	0.67	4.92	1,290.53	204.69	1,495.22
GILCHRIST	723,142	2,536	1,888,302	1,027,084	2.61	1.42	4.03	744.46	404.93	1,149.39
GLADES	385,460	1,394	1,057,448	442,570	2.74	1.15	3.89	758.71	317.54	1,076.25
GULF	583,012	1,894	1,361,313	1,341,042	2.33	2.30	4.63	718.74	708.04	1,426.78
HAMILTON	688,632	1,576	1,513,043	680,936	2.20	0.99	3.19	960.00	432.04	1,392.04
HARDEE	1,201,511	5,273	3,542,398	1,859,038	2.95	1.55	4.50	671.84	352.58	1,024.42
HENDRY	1,386,714	7,242	4,217,646	1,616,843	3.04	1.17	4.21	582.37	223.25	805.62
HERNANDO	4,406,282	21,120	14,496,847	5,199,010	3.29	1.18	4.47	686.40	246.16	932.56
HIGHLANDS	2,396,385	12,071	7,821,019	2,155,778	3.26	0.90	4.16	647.94	178.60	826.54
HILLSBOROUGH	28,833,584	194,318	114,974,061	27,430,777	3.99	0.95	4.94	591.68	141.16	732.84
HOLMES	1,017,809	3,095	2,636,783	922,471	2.59	0.91	3.50	851.91	298.04	1,149.95
INDIAN RIVER	3,152,738	15,132	11,644,382	3,426,183	3.69	1.09	4.78	769.51	226.42	995.93
JACKSON	1,584,120	6,330	5,361,152	2,065,332	3.38	1.30	4.68	847.00	326.30	1,173.30
JEFFERSON	406,364	693	768,716	174,587	1.89	0.43	2.32	1,109.23	251.92	1,361.15
LAFAYETTE	254,819	1,193	575,407	345,423	2.26	1.36	3.62	482.26	289.50	771.76
LAKE	7,900,228	40,121	25,980,178	7,507,848	3.29	0.95	4.24	647.55	187.13	834.68

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					Ops.	Maint.	Total	Ops.	Maint.	Total
LEE	14,020,351	78,164	67,051,631	16,192,001	4.78	1.15	5.93	857.84	207.16	1,065.00
LEON	6,260,965	32,523	\$19,033,629	\$9,242,235	\$3.04	\$1.48	\$4.52	\$585.24	\$284.18	\$869.42
LEVY	1,596,600	5,123	3,622,578	882,927	2.27	0.55	2.82	707.08	172.34	879.42
LIBERTY	410,705	1,268	1,267,744	280,528	3.09	0.68	3.77	999.93	221.27	1,221.20
MADISON	546,333	2,086	1,840,856	247,947	3.37	0.45	3.82	882.42	118.85	1,001.27
MANATEE	8,005,792	43,360	29,519,729	9,672,310	3.69	1.21	4.90	680.81	223.07	903.88
MARION	7,544,787	40,914	22,915,330	9,394,717	3.04	1.25	4.29	560.08	229.62	789.70
MARTIN	3,959,706	17,869	13,704,119	3,957,440	3.46	1.00	4.46	766.92	221.47	988.39
MONROE	1,901,977	7,162	6,995,585	2,673,838	3.68	1.41	5.09	976.81	373.35	1,350.16
NASSAU	2,416,711	11,352	8,083,824	3,264,716	3.34	1.35	4.69	712.10	287.59	999.69
OKALOOSA	4,605,976	28,204	15,370,633	6,909,711	3.34	1.50	4.84	544.98	244.99	789.97
OKEECHOBEE	1,161,914	6,162	4,112,055	1,284,961	3.54	1.11	4.65	667.34	208.54	875.88
ORANGE	33,597,233	187,886	115,730,956	34,668,873	3.44	1.03	4.47	615.96	184.52	800.48
OSCEOLA	8,999,672	50,047	32,664,336	8,594,886	3.63	0.96	4.59	652.68	171.74	824.42
PALM BEACH	31,438,496	168,851	127,098,370	73,013,042	4.04	2.32	6.36	752.72	432.41	1,185.13
PASCO	12,148,845	65,312	42,785,163	11,563,187	3.52	0.95	4.47	655.09	177.05	832.14
PINELLAS	18,736,379	96,161	76,553,151	21,820,537	4.09	1.16	5.25	796.10	226.92	1,023.02
POLK	17,841,651	93,947	44,544,568	21,986,712	2.50	1.23	3.73	474.15	234.03	708.18
PUTNAM	2,448,134	10,362	6,908,555	3,360,092	2.82	1.37	4.19	666.74	324.28	991.02
ST. JOHNS	5,980,530	37,671	23,029,102	8,762,243	3.85	1.47	5.32	611.32	232.60	843.92
ST. LUCIE	6,691,064	34,879	25,681,256	7,275,410	3.84	1.09	4.93	736.30	208.59	944.89
SANTA ROSA	4,399,388	26,578	13,197,944	3,641,683	3.00	0.83	3.83	496.57	137.02	633.59
SARASOTA	8,450,772	36,803	33,555,362	15,806,393	3.97	1.87	5.84	911.77	429.49	1,341.26
SEMINOLE	11,404,265	63,619	39,789,045	10,231,761	3.49	0.90	4.39	625.42	160.83	786.25
SUMTER	1,326,574	5,063	3,571,856	1,655,282	2.69	1.25	3.94	705.53	326.96	1,032.49
SUWANNEE	1,101,109	5,902	3,235,329	1,199,310	2.94	1.09	4.03	548.22	203.22	751.44
TAYLOR	731,225	2,806	2,323,169	347,784	3.18	0.48	3.66	827.83	123.93	951.76
UNION	484,672	2,197	1,508,308	420,279	3.11	0.87	3.98	686.39	191.26	877.65
VOLUSIA	10,668,394	58,376	35,307,777	12,905,857	3.31	1.21	4.52	604.83	221.08	825.91
WAKULLA	1,085,212	4,939	3,800,964	1,021,624	3.50	0.94	4.44	769.55	206.84	976.39
WALTON	1,942,977	8,379	7,978,719	1,893,302	4.11	0.97	5.08	952.21	225.95	1,178.16
WASHINGTON	1,070,349	3,432	2,260,058	854,405	2.11	0.80	2.91	658.44	248.92	907.36
State Total	457,533,449	2,479,395	\$1,765,252,592	\$620,386,230						
State Average					\$3.86	\$1.36	\$5.22	\$711.97	\$250.22	\$962.19