

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)**  
**FY 2020-21**

District School Board of Broward County

District No. 06

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Federal Education Stabilization Funds (Funds 441 - 444)	Total
<b>Instructional Support:</b>					
Instruction	5000	\$1,132,755,997	\$95,426,657	\$12,809,189	\$1,240,991,843
Instructional Support Delivered at Schools:					
Student Support Services	6100	140,655,526	14,124,128	11,126,806	165,906,460
Instructional Media	6200	19,574,045	0	0	19,574,045
Curriculum Development	6300	20,934,199	18,601,159	0	39,535,358
Facilities Acquisition	7400	3,157	0	0	3,157
Central Services	7700	84,280,940	600,205	0	84,881,145
Administrative Technology Services	8200	3,262,593	0	0	3,262,593
School Administration (Support Expenditures)	7300	59,976,660	331,424	49,682	60,357,766
Operation of Plant	7900	193,760,534	289,681	11,625,170	205,675,385
Maintenance of Plant	8100	76,683,097	1,339	0	76,684,436
Instructional Staff Training	6400	3,733,673	26,652,999	6,401,010	36,787,682
Instruction-Related Technology	6500	28,630,016	0	15,442	28,645,458
<b>Subtotal</b>		1,764,250,437	156,027,592	42,027,299	1,962,305,328
<b>Less Adult Program Costs</b>		(80,720,369)	(4,082,127)	(5,357,459)	(90,159,955)
Student Transportation	7800	83,029,445	124,571	443,831	83,597,847
Food Services	7600	0	79,067,477	0	79,067,477
<b>Total K-12 Costs of Instructional Support</b>		<b>\$1,766,559,513</b>	<b>\$231,137,513</b>	<b>\$37,113,671</b>	<b>\$2,034,810,697</b>

	Function	General Fund	Special Revenue Fund (Fund 420)	Federal Education Stabilization Funds (Funds 441 - 444)	Total
<b>Administration:</b>					
Board	7100	\$5,637,183	\$0	\$0	\$5,637,183
General Administration	7200	8,894,624	215,966	1,842,241	10,952,831
School Administration (Excluding Support Expenditures)	7300	84,719,745	468,152	70,179	85,258,076
Fiscal Services	7500	11,883,527	0	0	11,883,527
District Administration of Support Functions:					
Student Support Services	6100	0	0	0	0
Instructional Media	6200	0	0	0	0
Curriculum Development	6300	8,326,676	5,860,516	445,055	14,632,247
Facilities Acquisition	7400	43,919	0	0	43,919
Central Services	7700	9,837,475	89,658	411,583	10,338,716
Administrative Technology Services	8200	3,262,595	0	0	3,262,595
<b>Subtotal</b>		132,605,744	6,634,292	2,769,058	142,009,094
<b>Less Adult Program Costs</b>		(6,060,083)	(173,818)	(353,055)	(6,586,956)
<b>Total K-12 Costs of Administration</b>		<b>\$126,545,661</b>	<b>\$6,460,474</b>	<b>\$2,416,003</b>	<b>\$135,422,138</b>

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Reporting Requirements**

**FY 2020-21**

District School Board of Broward County

District No. 06

**District Employees By Job Classification\***

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	11,822	88	11,910	45.67%
B Instructional Specialists	2,250	57	2,307	8.85%
C Instructional Support Personnel	2,496	491	2,987	11.45%
D Administrative Personnel	770	0	770	2.95%
E Managers	194	0	194	0.75%
F Educational Support Personnel	6,888	1,020	7,908	30.33%
<b>Totals</b>	<b>24,420</b>	<b>1,656</b>	<b>26,076</b>	<b>100.00%</b>

**Costs of Administration per K-12 UFTE**

<b>K-12 Unweighted Full-time Equivalent (UFTE) Students</b>	<u>205,833.94</u> **
<b>Total K-12 Costs of Administration - General Fund</b>	<u>\$ 126,545,661</u>
<b>Costs of Administration per K-12 UFTE - General Fund</b>	<u>\$ 614.79</u>
<b>Total K-12 Costs of Administration - Special Revenue Fund</b>	<u>\$ 6,460,474</u>
<b>Costs of Administration per K-12 UFTE - Special Revenue Fund</b>	<u>\$ 31.39</u>
<b>Total K-12 Costs of Administration - Federal Education Stabilization Funds (Funds 441 - 444)</b>	<u>\$ 2,416,003</u>
<b>Costs of Administration per K-12 UFTE - Federal Education Stabilization Funds (Funds 441 - 444)</b>	<u>\$ 11.74</u>

\* District employee data does not include charter school staff data.

\*\*UFTE student data does not include charter school and McKay Scholarship full-time equivalent (FTE) students.