

### Exhibits 1-3

The attached exhibits provide data relevant to the identification of schools for repurposing, consolidating, or closing, as well as for general redefining strategies.

The previous direction from the School Board established enrollment below 70% of permanent capacity utilization as the initial threshold for schools to be considered as priority candidates for addressing through the redefining initiative. Having historic and projected enrollment below 70% permanent capacity utilization is identified by School Board Policy 5000 as one of the three criteria that must be met for a school to be considered for repurposing, consolidating, or closing.

These exhibits also provide data on the other two criteria referenced in School Board Policy 5000: high or inefficient operational cost, and generally poor condition of facilities. In addition to these criteria, **Exhibit 1** indicates whether or not a particular under-enrolled school is located in a cluster of other under-enrolled schools, a requirement for consolidating schools using adjacent capacity, without the need for more extensive cascading (“domino”) boundary changes.

Whether or not the school has historical significance, either as a school serving Black students during the era of segregation, or schools with buildings included on the National Register of Historic Places, is also indicated in **Exhibit 1**.

While the District is awaiting a comprehensive facilities condition assessment to be completed by an outside consultant, the square footage of buildings constructed prior to 1970, which may require extensive renovation or replacement, is provided as a proxy for poor facility condition.

A per-pupil total operational cost has been provided, and schools are identified by efficiency quartile, with quartile 1 being the least efficient and quartile 4 being the most efficient. The 2024/25 total FTE funding allocation is \$8,929.40 per pupil, so schools with an operational cost higher than that may be operating inefficiently.

**Exhibit 2** shows the list of schools that are enrolled above 70% permanent capacity utilization and therefore do not meet the under-enrollment criterion, but that have more than 40,000 square feet in buildings constructed prior to 1970. These schools may meet the criterion relating to the general condition of the facility, which may be used independently to identify a school for repurposing, consolidating, or closing.

**Exhibit 3** shows the list of schools that are enrolled above 70% permanent capacity utilization, but that have a calculated operational efficiency in the bottom quartile of all schools in the District. These schools may be identified for repurposing, consolidating, or closing based solely on this criterion, independently of under-enrollment or facility conditions.

**Exhibit 1: Schools Enrolled Below 70% Permanent Capacity Utilization, with Additional Criteria for Repurposing, Consolidating, or Closing**

School	Location Number	Enrollment 2023/24	Utilization 2023/24	Consolidation Schools Needed	Under-Enrollment Cluster	Pre-1970's Sq. Ft.	Operating Cost/Pupil (\$8,929.40 FTE)	Cost Quartile (1=least efficient)	Historical Significance
Banyan Elementary	2001	409	54.8%	N/A		3,656	\$ 11,859.82	1	
Bennett Elementary	0201	294	54.2%	2	YES	42,838	\$ 16,579.66	1	
Broward Estates Elementary	0501	248	35.7%	2	YES	42,734	\$ 14,525.76	1	
Chapel Trail Elementary	2961	648	61.5%	2	YES	0	\$ 9,147.82	2	
Charles Drew Elementary	3221	391	62.0%	3	YES	0	\$ 11,984.35	1	YES
Coconut Creek Elementary	1421	464	61.5%	2	YES	51,527	\$ 10,594.75	1	
Coconut Palm Elementary	3741	497	60.6%	3	YES	0	\$ 9,825.55	1	
Collins Elementary	0331	253	68.2%	3	YES	48,499	\$ 12,712.09	1	YES
Coral Cove Elementary	2011	470	56.6%	2	YES	0	\$ 9,824.25	1	
Coral Springs Elementary	2551	452	49.8%	N/A		0	\$ 9,256.39	2	
Cresthaven Elementary	0901	476	67.5%	N/A		0	\$ 10,287.50	1	
Deerfield Park Elementary	0391	460	61.3%	N/A		0	\$ 9,969.69	1	
Dolphin Bay Elementary	3751	562	67.7%	2	YES	0	\$ 9,813.89	1	
Dr. Martin Luther King, Jr. Montessori Academy	1611	487	69.5%	3	YES	52,800	\$ 9,783.27	2	
Fairway Elementary	1641	525	54.1%	3	YES	52,582	\$ 9,644.67	2	
Hollywood Central Elementary	0121	316	46.0%	2	YES (Including feeder middle school)	0	\$ 13,350.94	1	
Hollywood Park Elementary	1761	410	69.1%	N/A		48,982	\$ 12,237.15	1	
James S. Hunt Elementary	1971	515	61.2%	N/A		0	\$ 10,067.55	1	
Larkdale Elementary	0621	405	65.0%	3	YES	51,477	\$ 11,767.23	1	
Lauderhill Paul Turner Elementary	1381	577	66.2%	N/A	YES	0	\$ 10,817.84	1	
Liberty Elementary	3821	690	54.8%	3	YES	0	\$ 8,723.24	3	
Maplewood Elementary	2741	554	68.1%	N/A		0	\$ 10,202.87	1	
Mary M. Bethune Elementary	0341	436	62.6%	N/A	YES	Replacement/ Demo Planned or Underway	\$ 10,085.63	1	YES
Miramar Elementary	0531	414	44.6%	2	YES	0	\$ 10,519.77	1	
Morrow Elementary	2691	531	63.9%	2	YES	0	\$ 9,937.15	1	
North Fork Elementary	1191	395	55.4%	2	YES	39,543	\$ 11,656.20	1	
North Lauderdale Elementary	2231	645	68.0%	N/A	YES	0	\$ 7,718.16	3	
North Side Elementary	0041	286	47.0%	2	YES	35,492	\$ 11,901.67	1	YES
Oakland Park Elementary	0031	544	64.8%	N/A		25,589	\$ 10,068.03	1	YES
Palm Cove Elementary	3311	422	48.5%	2	YES	7,128	\$ 10,500.08	1	
Panther Run Elementary	3571	372	47.8%	2	YES	0	\$ 10,767.46	1	
Pasadena Lakes Elementary	2071	491	69.2%	2	YES	0	\$ 11,425.56	1	
Pines Lakes Elementary	2861	448	53.5%	2	YES	0	\$ 10,648.72	1	
Sanders Park Elementary	0891	439	66.4%	N/A		46,584	\$ 10,923.27	1	YES
Sheridan Park Elementary	1321	470	58.0%	3		81,624	\$ 10,153.17	1	
Silver Lakes Elementary	3371	338	43.4%	2	YES	0	\$ 13,244.86	1	
Silver Palms Elementary	3491	468	57.4%	2	YES	0	\$ 10,764.77	1	
Silver Shores Elementary	3581	366	44.6%	2	YES	0	\$ 13,739.33	1	
Sunset Lakes Elementary	3661	729	56.1%	3	YES	0	\$ 9,694.17	2	
Sunshine Elementary	1171	412	51.3%	2	YES	30,513	\$ 10,903.52	1	
Tamarac Elementary	2621	613	47.5%	N/A	YES	0	\$ 9,387.27	2	

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Thurgood Marshall Elementary	3291	336	43.0%	2	YES	0	\$ 11,161.67	1	
Walker Elementary	0321	521	52.8%	3	YES	0	\$ 9,230.62	2	YES
Watkins Elementary	0511	398	48.9%	3	YES	0	\$ 12,641.95	1	
Westwood Heights Elementary	0631	529	67.7%	2	YES	31,217	\$ 9,745.76	2	
Attucks Middle	0343	692	56.4%	2	YES	16,653	\$ 9,083.18	2	YES
Bair Middle	2611	744	62.1%	N/A	YES	4,296	\$ 8,693.25	3	
Coral Springs Middle	2561	997	52.4%	N/A		0	\$ 7,897.20	3	
Crystal Lake Middle	1871	952	69.6%	N/A		10,476	\$ 8,145.87	3	
Driftwood Middle	0861	1,056	63.0%	2	YES	71,447	\$ 7,766.24	3	
Forest Glen Middle	3051	1,019	62.6%	N/A		0	\$ 7,782.61	3	
Glades Middle	2021	1,136	61.7%	3 (By creating K8s)	YES	93,978	\$ 7,694.68	4	
James S. Rickards Middle	2121	767	69.1%	N/A		127,358	\$ 8,206.25	3	
McNicol Middle	0481	617	47.4%	2	YES	3,660	\$ 9,613.98	2	
New Renaissance Middle	3911	1,029	66.5%	2	YES	0	\$ 7,836.68	3	
Olsen Middle	0471	558	49.6%	2	YES	73,170	\$ 10,256.75	1	
Pines Middle	1881	610	34.5%	2	YES	0	\$ 9,208.59	2	
Plantation Middle	0551	507	62.9%	2 (Domino)	YES	131,148	\$ 10,700.97	1	
Walter C. Young Middle	3001	826	63.4%	2	YES	0	\$ 8,485.20	3	
Westpine Middle	2052	822	63.7%	N/A	YES	0	\$ 7,827.63	3	
William E. Dandy Middle	1071	691	61.0%	N/A		3,656	\$ 8,805.85	2	YES
Blanche Ely High	0361	1,941	69.7%	N/A		43,592	\$ 7,483.16	4	
Hallandale High	0403	1,048	64.3%	N/A		0	\$ 9,385.15	2	
Plantation High	1451	1,788	68.7%	N/A		226,759	\$ 7,153.45	4	
Stranahan High	0211	1,337	57.5%	N/A		224,880	\$ 8,052.84	3	
Parkway Middle	0701	1,118	69.5%	N/A		Replacement/ Demo Planned or Underway	\$ 7,969.80	3	

**Exhibit 2: Schools Enrolled Above 70% Permanent Capacity Utilization, But with  
40,000+ Square Feet in Pre-1970's Facilities**

<b>School</b>	<b>Location Number</b>	<b>Utilization 2023/24</b>	<b>Pre-1970's Sq. Ft.</b>
Boulevard Heights Elementary	0971	76.4%	48,471
Broadview Elementary	0811	74.4%	54,458
C. Robert Markham Elementary	1671	95.1%	47,986
Castle Hill Elementary	1461	108.1%	62,715
Cypress Elementary	1781	82.7%	73,197
Driftwood Elementary	0721	88.5%	57,810
Lloyd Estates Elementary	1091	77.9%	53,271
Margate Elementary	1161	94.9%	48,587
Mirror Lake Elementary	1841	94.1%	44,496
Nova Blanche Forman Elementary	1282	100.0%	51,165
Nova Dwight D. Eisenhower Elementary	1271	99.9%	45,667
Oakridge Elementary	0461	75.9%	51,222
Palmview Elementary	1131	81.5%	44,728
Pembroke Pines Elementary	1221	103.7%	80,177
Peters Elementary	0931	95.2%	49,704
Plantation Park Elementary	1251	84.6%	48,489
Tedder Elementary	0571	78.7%	47,901
Village Elementary	1621	71.6%	61,396
Apollo Middle	1791	95.2%	143,383
Lauderdale Lakes Middle	1701	91.8%	155,001
Margate Middle	0581	79.0%	152,353
Nova Middle	1311	105.8%	88,533
Pioneer Middle	2571	123.2%	41,228
Cypress Bay High	3623	98.2%	57,164
Deerfield Beach High	1711	89.1%	261,672
Fort Lauderdale High	0951	107.4%	44,769
Hollywood Hills High	1661	82.5%	222,361
McArthur High	0241	88.1%	81,983
Miramar High	1751	76.1%	266,443
Northeast High	1241	77.8%	234,592
Nova High	1281	148.2%	191,321
Pompano Beach High	0185	115.5%	79,546
South Broward High	0171	99.9%	83,240
Annabel C. Perry PK-8	1631	80.6%	46,420
Lauderhill 6-12	1391	86.2%	145,161

**Exhibit 3: Schools Enrolled Above 70% Permanent Capacity Utilization,  
But with Bottom-Quartile Operational Efficiency**

School	Location Number	Enrollment 2023/24	Utilization 2023/24	Operating Cost/Pupil	Cost Quartile (1=least efficient)
Colbert Elementary	0231	585	72.0%	\$ 10,475.31	1
Coral Park Elementary	3041	499	70.8%	\$ 9,957.46	1
Dania Elementary	0101	443	77.9%	\$ 11,167.49	1
Endeavour Primary Learning Center	3301	336	71.8%	\$ 11,304.74	1
Griffin Elementary	2851	592	96.3%	\$ 10,294.15	1
Mirror Lake Elementary	1841	639	94.1%	\$ 10,024.76	1
Nob Hill Elementary	2671	516	71.4%	\$ 11,163.83	1
Oakridge Elementary	0461	459	75.9%	\$ 11,092.53	1
Plantation Elementary	0941	570	70.0%	\$ 10,012.69	1
Plantation Park Elementary	1251	490	84.6%	\$ 10,299.71	1
Riverland Elementary	0151	459	72.5%	\$ 10,104.76	1
Tedder Elementary	0571	625	78.7%	\$ 9,919.32	1
Wilton Manors Elementary	0191	553	89.9%	\$ 9,937.13	1
Atlantic Technical High	2221	690	121.9%	\$ 11,670.34	1
Sheridan Technical High	1051	558	96.5%	\$ 12,075.06	1
Lauderhill 6-12	1391	773	86.2%	\$ 9,908.19	1