

NOTICE OF PROPOSED TAX INCREASE

The School Board of Broward County, Florida will soon consider a measure to increase its property tax levy.

Last year's property tax levy

- A. Initially proposed tax levy.....\$1,454,143,812
- B. Less tax reductions due to Value Adjustment Board and other assessment changes\$12,786,913
- C. Actual property tax levy\$1,441,356,899

This year's proposed tax levy\$1,499,143,908

A portion of the tax levy is required under state law in order for the school board to receive \$806,976,227 in state education grants. The required portion has increased by 1.53 percent and represents approximately six tenths of the total proposed taxes.

The remainder of the taxes is proposed solely at the discretion of the school board.

All concerned citizens are invited to a public hearing on the tax increase to be held on August 3, 2021, at 5:30 P.M., at the K.C. Wright Administration Building, 600 Southeast Third Avenue, Fort Lauderdale, Florida.

A DECISION on the proposed tax increase and the budget will be made at this hearing.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School Board of Broward County, Florida will soon consider a measure to continue to impose a 1.5 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the School Board's proposed tax of 4.8180 mills for operating expenses and is proposed solely at the discretion of the school board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE

The capital outlay tax will generate approximately **\$341,685,222** to be used for the following projects:

CONSTRUCTION AND REMODELING

Additions, remodeling and renovations at educational and ancillary facilities throughout the District
Replacement of educational and ancillary facilities
Construction and remodeling to improve the physical security of school buildings throughout the District
Planning, design and construction of future educational and ancillary facilities
New additions, remodeling and renovations at athletic and physical education facilities throughout the District
Portable building construction and remodeling
Modular building construction and remodeling
Acquisition of new or expanded educational and ancillary sites

MAINTENANCE, RENOVATION, AND REPAIR

Reimbursement of the maintenance, renovation, and repairs paid through the General Fund as permitted by Florida Statute
Maintenance, renovation and repairs to improve the physical security of school buildings throughout the District
Major maintenance, renovation, and repairs of existing educational and ancillary facilities, including repairs of hurricane damage
Building and fire safety renovations in District and leased facilities and sites
Health, safety and sanitation repairs and upgrades
Americans with Disabilities Act, Title II compliance repairs and upgrades
Roof repairs and replacements
Heating, ventilation, air conditioning unit repairs and replacements
Paving of driveways, physical education and athletic courts
Athletic facility repairs, maintenance and upgrades
Drainage, sodding, irrigation, lighting and fencing of sites
Indoor environmental quality maintenance and repairs
Portable building renovations, maintenance and repairs
Major painting, electrical, plumbing and telecommunications projects
Carpet and flooring repairs and replacements
Minor remodeling renovations and repairs of existing educational and ancillary facilities

MOTOR VEHICLE PURCHASES

Purchase up to five hundred (500) school buses
Purchase of other vehicles permitted by Florida Statute

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Video Surveillance and Security Equipment
Equipment to improve the physical security of school buildings throughout the District
Furniture and equipment permitted by Florida Statute
Playground and physical education equipment at educational facilities
Data processing and electronic retrofit equipment
Instructional equipment and materials as permitted by Florida Statute
Computers and electronic learning devices as permitted by Florida Statute
Enterprise resource software applications as permitted by Florida Statute

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

Annual master lease-purchase payments for various facilities, sites and equipment.
Annual master lease-purchase payments for projected issuance of Certificates of Participation (COPS) for planning, design, construction and renovations of educational and ancillary facilities

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

Leasing of portable classrooms
Leasing of educational and ancillary facilities and plants

PAYMENTS OF LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES, AND REGULATIONS

Asbestos and hazardous waste testing, removal and restoration
Air quality, radon and lead testing
Maintenance, repair and removal and disposal of underground fuel tanks and hazardous waste
Wetland monitoring and mitigation

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

Insurance premiums on District facilities

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

Leasing of portable classrooms and portable ancillary facilities and plants

PAYMENTS TO PRIVATE ENTITIES TO OFFSET THE COST OF SCHOOL BUSES PURSUANT TO S. 1011.71(2)(f), F.S.

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

All concerned citizens are invited to a public hearing on the tax increase to be held on August 3, 2021, at 5:30 P.M., at the K.C. Wright Administration Building, 600 Southeast Third Avenue, Fort Lauderdale, Florida.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.

BUDGET SUMMARY FISCAL YEAR 2021-2022

PROPOSED MILLAGE LEVY

OPERATING

LOCAL EFFORT	3.5700
DISCRETIONARY	0.7480
ADDITIONAL OPERATING	0.5000
DEBT SERVICE	0.1441
CAPITAL OUTLAY	1.5000
TOTAL	6.4621

BUDGET

REVENUES	General	Special Revenue	Debt Service	Capital Projects	Internal Service	Total All Funds
Federal Sources	\$ 15,800,000	\$ 615,557,390	\$ -	\$ -	\$ -	\$ 631,357,390
State Sources	1,165,258,528	3,589,411	2,100,770	49,058,166		1,220,006,875
Local Sources	1,167,461,492	15,422,747	32,812,144	355,840,222	380,000	1,571,916,605
TOTAL REVENUES	\$ 2,348,520,020	\$ 634,569,548	\$ 34,912,914	\$ 404,898,388	\$ 380,000	\$ 3,423,280,870
Transfers In	125,580,761	40,000	191,241,482			316,862,243
Nonrevenue Sources			0	215,725,133		215,725,133
Fund Balances/Net Assets-July 1, 2021	197,281,555	32,446,974	62,529,440	686,125,806	195,318	978,579,093
TOTAL REVENUES, TRANSFERS AND BALANCES	\$ 2,671,382,336	\$ 667,056,522	\$ 288,683,836	\$ 1,306,749,327	\$ 575,318	\$ 4,934,447,339
EXPENDITURES						
Instruction	\$ 1,582,641,864	\$ 319,236,282				\$ 1,901,878,146
Student Support Services	147,451,186	45,364,402				192,815,588
Instructional Media Services	22,089,096	3,000.00				22,092,096
Instruction & Curriculum		0				
Development Services	36,847,227	28,851,333				65,698,560
Instructional Staff Training Services	8,712,850	43,240,799				51,953,649
Instructional-Related Technology	33,168,757	11,018,005.00				44,186,762
Board	5,943,878					5,943,878
General Administration	9,715,013	21,195,113				30,910,126
School Administration	146,297,273	1,359,041				147,656,314
Facilities Acquisition & Construction	10,120,939	4,358,332		991,967,943		1,006,447,214
Fiscal Services	10,832,864	993,051				11,825,915
Food Service		129,199,602				129,199,602
Central Services	73,958,514	3,257,118			458,300	77,673,932
Student Transportation Services	94,664,944	6,644,542				101,309,486
Operation of Plant	201,924,671	10,440,164				212,364,835
Maintenance of Plant	69,335,223	241,668.00				69,576,891
Administrative Technology Services	6,296,200					6,296,200
Community Services	9,541,720	12,039,268				21,580,988
Debt Service	2,150,000		\$ 234,543,565			236,693,565
TOTAL EXPENDITURES	\$ 2,471,692,219	\$ 637,441,720	\$ 234,543,565	\$ 991,967,943	\$ 458,300	\$ 4,336,103,747
Other Financing Uses	0	0	0	0		0
Transfers Out	2,080,859	0	0	314,781,384		316,862,243
Fund Balances/Net Assets-June 30, 2022	197,609,258	29,614,802	54,140,271		117,018	281,481,349
TOTAL EXPENDITURES, TRANSFERS AND BALANCES	\$ 2,671,382,336	\$ 667,056,522	\$ 288,683,836	\$ 1,306,749,327	\$ 575,318	\$ 4,934,447,339

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.