

Adopted
**DISTRICT
EDUCATIONAL
FACILITIES PLAN**

FISCAL YEAR 2022-23 TO 2026-27



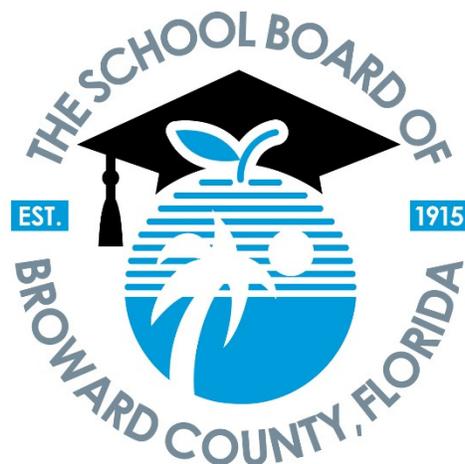
DR. VICKIE L. CARTWRIGHT
Superintendent of Schools
September 6, 2022

600 SE THIRD AVENUE
FORT LAUDERDALE, FLORIDA 33301



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Broward County Public Schools

DISTRICT EDUCATIONAL FACILITIES PLAN OVERVIEW FISCAL YEARS 2022-23 THROUGH 2026-27

This District Educational Facilities Plan (DEFP-FY23) covers the five-year period beginning July 1, 2022 and ending June 30, 2027. This plan sustains funding for the SMART Program and other projects that were approved in the DEFP adopted on September 8, 2021.

School Safety Funding

The District is committed to providing a safe and supportive environment and recognize that students and staff need to feel safe and supported in order to perform and achieve at their maximum potential.

As part of the District's strategic goals the District strives to develop approaches which foster safer schools and buildings.

In FY2018-19, SB 7026 provided funding to replace the 1200 Building (Bldg. 12) at Marjory Stoneman Douglas High School. In total, the 2018 Florida Legislature approved \$26.3 million for the District to replace the 1200 building and construct a memorial. The following projects were developed to accomplish this:



- Provide temporary portables – This project is complete
- Build a new permanent classroom building – This project is complete
- Demolish 1200 Building (Bldg 12)
- Construct a memorial

Also, in 2018-19 the District used funding from the State security grant to fund \$6.2 million for security cameras, \$1.8 million on public announcement (PA) systems at schools and \$1.6 million for charter schools. The District also entered into a \$19.8 million capital lease to implement additional PA systems and upgrade the District's radio communications system.

In 2019-20 the District used \$4 million in State security grant to enhance the District's single point of entry and implement additional school security upgrades at District schools and provided \$0.8 million to charter schools.

In FY2020-21 the District used \$3.3 million in State security funding to upgrade school security hardware and provided \$0.7 million to charter schools. In addition, the District is using Federal funding in the E-rate program to further improve its infrastructure to support security cameras.

In FY2021-22 the District identified local funding to continue to upgrade and replace security cameras. The State Security Grant funds provided another \$3.3 million for District schools and \$0.7 million for charter schools to continue upgrading school security hardware.

In FY2022-23 The State security grant funding identified approximately \$1.9 million to fund school hardening needs identified in the Florida Safe School Assessment Tool (FSSAT) completed by District and charter schools.

Broward County Public Schools



School-by-School Projects

Within the DEFP, there is a schedule of the detailed projects for each school in the District. This is a funding schedule and does not represent the project construction schedules. As of this year’s DEFP adoption, nearly all of the projects within the School-by-School schedules were funded prior to fiscal year 2023 (FY23). Therefore, you will not see funding listed in FY23 through FY27 for most of the construction projects in this DEFP. All projects that are shown in either the DEFP section or the SMART Program section are funded as indicated by the **Previously Budgeted** column.

Project	Original Program Year	Previously Budgeted	SMART Program					Total	Scope
			FY23	FY24	FY25	FY26	FY27		
Safety & Security	FY18	50,000						50,000	Fire Sprinklers
Safety & Security	FY18	107,000						107,000	Safety / Security Upgrade
Renovation	FY18	1,633,000						1,633,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	4,570,000						4,570,000	HVAC Improvements
Renovation	FY18	555,000						555,000	Media Center improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		7,015,000	0	0	0	0	0	7,015,000	

In summary, the DEFP is a funding plan and should not be used for construction timelines or schedules. For more information on SMART Program construction schedules visit the District’s SMART Website where you can navigate to the construction schedules and view other information regarding specific projects.

<https://bcpsmartfutures.com/>

Sample construction schedule from the SMART Website:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																								
HIRE DESIGNER																																								
PROJECT DESIGN																																								
HIRE CONTRACTOR																																								
ACTIVE CONSTRUCTION																																								
CONSTRUCTION CLOSEOUT																																								

Funding for Capital Outlay Needs

The DEFP-FY23 sustains funding for district-wide maintenance, student and staff computers, school buses and white fleet vehicles. The plan also funds the District’s debt service for past and current financings as well as funding for building leases, capital outlay staff and charter school capital outlay.



Broward County Public Schools

New allocations in this plan include funding for:

- Increase funding to address replacement of School FFE
- Parkway Middle School Phase II design and construction
- Covered walkway at portables for Deerfield Beach Elementary
- Enhancements for general preventative maintenance
- Programs for pilot structural inspection, portable inspections, EHPA inspection as well as Stormwater license renewals
- Coral Glades High School Auditorium (added after TDEFP Board Meeting)

COPs 2022

At the April 19, 2022, Regular School Board Meeting, the District authorized the issuance of Certificates of Participation (COPs), Series 2022B provides \$166.2 million supplemental project funding for the following:

Projects - \$84.2M

- Markham Elementary – Building Replacement
- Stranahan High – Cafeteria Replacement (additional funding)
- Blanche Ely High – Bus Loop Canopy
- Rickards Middle – Building Replacement

The Board approved the above in the Adopted District Educational Facilities Plan (DEFP) on September 8, 2021.

Other Needs - \$82.0M

- For SMART Program projects and return capital millage to the unallocated reserve with the guidance and approval of the Board.

GOB

The voter-approved \$800 million general obligation bonds (GOB) were combined with other non-GOB capital funding for the SMART Program. The first series of the GOB was issued in June 2015, the second in February 2019, the third was issued in February 2021 and the fourth and final series of the GOB was issued in May 2022.



Broward County Public Schools



SMART Program

The SMART Program was originally supported with funding from the \$800 million General Obligation Bond (GOB) and \$184 million in other capital outlay funding totaling \$984.1 million. The District recognized shortfalls for the program and set aside funding in a SMART Program Reserve to mitigate these funding risks. As projects are awarded to execute the program these reserve funds are used to offset the additional costs to complete the projects. The SMART program is currently \$1,505.8 million.

The update to the DEFP-FY23 focuses on aligning SMART Program construction funding, realigns \$46 million from the FY24 and FY25 SMART Reserves to fund projects scheduled to be awarded construction contracts in FY23, while balancing other capital outlay needs. This \$46 million is being added to the \$21.5 million already in FY23 to make \$67.5 million funding available for the SMART Program in FY23.

More information about the SMART Program is available on a quarterly basis when the District prepares the quarterly Bond Oversight Committee reports. The websites where this information can be found is:

<http://www.broward.k12.fl.us/boc/index.html> (Bond Oversight Committee website)

<https://bcpsmartfutures.com> (District's SMART Program Updates)

Each quarter after the Bond Oversight Committee meets, a representative from the Committee presents an update to the School Board at a workshop.



Fiscal Planning – Long Range Facility Planning

To ensure that the District uses sound data driven decision-making processes, funding for long-range facility planning is included in this DEFP. The long-range facilities plan will provide a comprehensive view of the District's facility needs and is a critical element in fiscal planning. The District cannot fund all of its facility needs and will need to prioritize limited financial resources to best meet the most critical of those needs. It is important that the District allows the long-range facilities plan to drive decisions about how we spend limited resources.

The District is developing a comprehensive long-range educational facility master plan with an approved \$3.5M allocation in the FY23 ADEFP budget to plan for the facilitation and execution of the master planning and modernization of its public-school buildings.



Broward County Public Schools

In conjunction with the long range plan the District is also moving forward with a structural assessment and evaluation program funded in this plan at \$500,000 to include:

- Scope of assessment includes building structural systems
- Incorporation of other significant building conditions affecting structural system performance or condition (e.g., building enclosure failure causing deterioration)
- Assessment parameters shall be defined for consistent application and comparison of conditions across a building and across the portfolio
- Relative rating/prioritization system to be established to enable comparison of conditions within a building and across the District portfolio
- Identify target facilities for pilot field assessment in collaboration with the District seeking to provide as representative a sample of the portfolio as possible; anticipate approximately 5 to 10 percent of the buildings will be included in the pilot sample
- Program Manual deliverable detailing assessment scope, methodology, criteria and rating system; for use by the selected consultant for the pilot assessment and by multiple consultants to complete assessment of the remainder of the portfolio

Also in place is the Roof Asset Management Program with an annual appropriation of \$3.0 million that includes the following components:

- Roof surveys and condition assessments
- Roof asset management plan (RAMP)
- 10-year budget plans for the total cost of ownership
- Online database and reporting tools
- Moisture analysis –as needed
- Preventive maintenance and minor repair
- Training for in-house capabilities
- Mentoring to expand local contractor capabilities
- Annual updates to budgets and project scopes
- Emergency leak response management



Reserves

The District sustains reserves to stabilize the SMART Program and other capital projects in the DEFP. These reserves protect ongoing projects over the duration of the SMART Program so that changes in the economic environment and other risks are mitigated. There are SMART reserve funds the Board previously identified to be set aside for the SMART Program. These reserves are shown on the Appropriations page, and details of the approved transactions that impact the reserve funds are shown in the Appendix.

After the fourth and final series of the GOB sold on May 17, 2022, the Board approved adding the cumulative \$133 million GOB premiums to the SMART reserve.

Broward County Public Schools



Total SMART Reserve

\$ 225 million	SMART Reserve established FY 2018
\$ 211 million	COPs Series 2020A
\$ 47 million	PMOR Allocation (FY21, FY22, and FY23)
\$ 29 million	SMART Program Needs (Markham ES FY22)
\$ 46 million	SMART Program Needs (FY24 and FY25) → <i>Realigned into FY23</i>
<u>\$ 133 million</u>	Cumulative GOB Premiums (May 17, 2022)
\$ 691 million	

The capital budget also includes an unallocated reserve that can be used for future SMART Program budget impacts and other Board approved needs. **Additional allocations to the SMART Program require the Board's approval**, and all future amounts are subject to change based on economic conditions and the results of annual legislative action.

Completed Projects

A list of completed projects are shown in the school-by-school listing and the Appendix. Completed projects are those projects that have had financial activity and the scope of the projects is done. There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are closed out. Any remaining balances for SMART Program projects will be returned to the SMART Program reserve so that when the Board awards projects these funds can be used to supplement the program. Remaining balances for completed projects that are not in the SMART Program will be returned to the unallocated reserve until the Board takes action to re-prioritize the funds for other District needs.

Appendices

The Appendix section includes other information that is required by Section 1013.35, Florida Statutes, and the Citizens Concerned about our Children (CCC) Settlement Agreement to be included in the DEFP. The appendix schedules include: the Portable Transition Plan, the Public School Concurrency Plan (including the Level of Service Plan), the Allocation of Resources -10 and 20 Year Plan, the Reserve Activity Report, and a detailed list of the completed projects.





Broward County Public Schools

Supporting the District's Strategic Plan

Our Vision: *Educating today's students to succeed in tomorrow's world.*

Our Mission: *Educate all students to reach their highest potential.*

Our Goals:

- *High-Quality Instruction*
- *Safe & Supportive Environment*
- *Effective Communication*

The DEFP is the District's five-year capital improvement plan. The purpose of the District Educational Facilities Plan is to keep the School Board and the public fully informed on the District's capital funding plan to meet the essential needs of students. The DEFP contains a detailed funding plan for each of the District schools and shows how the capital funds support the detailed plan as well as other district-wide funding that supports the District's strategic goals.

The process of Adopting the DEFP provides the public with an opportunity to provide input into the plan and meets the District's goal of ***Effective Communication***. Funding for the SMART Program, other capital construction projects, technology and academic equipment, buses and support vehicles provides the means to create and maintain a ***Safe & Supportive Environment*** and allows the District's educational professionals to have the appropriate classroom environments to provide ***High Quality Instruction*** to over 270,000 students.





Glossary of Terms

1. **General Obligation Bond (GOB)**

On November 4, 2014, the voters of Broward County authorized up to \$800 million in general obligation bonds to fund the Broward County Public Schools SMART Program. The four issuances of the bonds were timed to align with the needs of the projects in the SMART Program. The first series of the GOB was issued in June 2015, the second in February 2019, the third was issued in February 2021 and the fourth and final was issued in May 2022.

2. **SMART Program**

Safety, Music & Art, Athletics, Renovations and Technology (SMART), is an ongoing capital improvement program to address infrastructure and equipment needs of Broward County Public Schools. Funding sources include the \$800 million GOB and other capital funding.

3. **Program Years (SMART)**

Program Years refer to the years that funding is identified for SMART Program projects. Included in this DEFP-FY23 update, the program years refer to:

- Program Year 1 = Fiscal Year 2015
- Program Year 2 = Fiscal Year 2016
- Program Year 3 = Fiscal Year 2017
- Program Year 4 = Fiscal Year 2018
- Program Year 5 = Fiscal Year 2019
- Program Year 6 = Fiscal Year 2020
- Program Year 7 = Fiscal Year 2021
- Program Year 8 = Fiscal Year 2022
- Program Year 9 = Fiscal Year 2023
- Program Year 10 = Fiscal Year 2024
- Program Year 11 = Fiscal Year 2025
- Program Year 12 = Fiscal Year 2026
- Program Year 13 = Fiscal Year 2027

4. **Adopted District Educational Facilities Plan FY22 (DEFP-FY22)**

The District Educational Facilities Plan (DEFP) was last adopted by the School Board on September 08, 2021. The DEFP is a five-year capital improvement plan and budget planning document that is revised annually and adopted by the School Board. The first year of the DEFP is incorporated into the District's capital budget. The DEFP and the budget is a projection of revenues and a plan to appropriate funding for anticipated expenditures. The DEFP includes revenues from the GOB and appropriations for the SMART Program projects.

5. **District Educational Facilities Plan (DEFP-FY23)**

An update to the DEFP-FY22 that includes revised revenue projections and updated appropriations. The update also incorporates amended project budgets that were approved by the School Board during the previous fiscal year.



Broward County Public Schools

6. **Fiscal Years**

The District's Fiscal Year begins on July 1 each year and ends on June 30 in the following calendar year. For example, the fiscal year beginning July 1, 2022 and ending June 30, 2023 is referred to as "Fiscal Year 2023," "Fiscal Year 23," or "FY23".

7. **SMART Website**

The District's SMART Program website contains information on the SMART Program, links to specific project information and links to the SMART Program Bond Oversight Committee website.

<https://www.BCPSSMARTFutures.com/>

8. **School Choice Enhancement**

School Choice Enhancement funding (\$100,000) was allocated to every District school for a school-based, school-choice project to improve the condition of an instructional or educational space at the school. The District's Office of Capital Programs (Facilities Dept.) is working with schools to develop and execute a project that meets each school's needs within the \$100,000 budget allocation.

9. **Districtwide Funding**

Funding/project(s) for locations other than schools, or projects/programs that effect larger populations of schools.

10. **Building Replacement**

Requires additional analysis by the Design Professional hired to determine if a building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.





DISTRICT 1 HIGHLIGHTS



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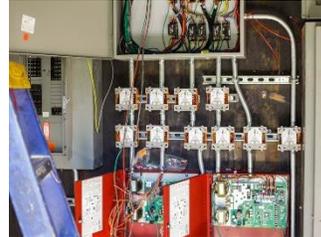
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SMART Program

APPROPRIATIONS IN MILLIONS

(As of June 30, 2022)



SMART APPROPRIATIONS	PROGRAM YEARS 1-5 (FY15-FY19)	PROGRAM YEAR 6 (FY20)	PROGRAM YEAR 7 (FY21)	PROGRAM YEAR 8 (FY22)	TOTAL
SAFETY	\$87.6	\$57.0	\$11.4	\$8.7	\$164.7
MUSIC & ART	\$32.0	\$9.5	\$2.2	\$1.9	\$45.6
ATHLETICS	\$6.8				\$6.8
RENOVATION	\$555.6	\$375.8	\$108.7	\$180.1	\$1,220.2
TECHNOLOGY					
Computers and Hardware (District-Owned Schools)	\$56.5				\$56.5
Charter School Technology	\$12.0				\$12.0
TOTAL	\$750.5	\$442.3	\$122.3	\$190.7	\$1,505.8

SMART Program

HIGHLIGHTS BY THE NUMBERS

(As of June 2022)



191 Fire alarm, fire sprinkler projects underway or complete

Single Point of Entry upgrades complete



60,076 instruments delivered

136 kilns delivered

\$1.3 M budget for theatre equipment



**MUSIC & ARTS
IS COMPLETE**



All 15 tracks complete

30 of 30 weight rooms complete



**ATHLETICS
IS COMPLETE**



192 projects in construction

175 School Choice Enhancements complete



83,362 computing devices delivered to
209 schools

2:1 student to computer ratio



**TECHNOLOGY
IS COMPLETE**



SMART Program

COMPLETED RENOVATIONS

(As of June 2022)



PRIMARY RENOVATIONS PROCESS CHART



SCHOOLS WITH PROJECTS IN CONSTRUCTION CLOSEOUT

- | | |
|---|------------------------------------|
| Annabel C. Perry K-8 | McNicol Middle School |
| Bayview Elementary School | Miramar Elementary School |
| Boyd Anderson High School | Morrow Elementary School |
| Charles W. Flanagan High School | Norcrest Elementary School |
| Coconut Creek Elementary School | Nova High School |
| Colbert Museum Magnet | Palm Cove Elementary School |
| Coral Cove Elementary School | Panther Run Elementary School |
| Cypress Bay High School | Park Lakes Elementary School |
| Cypress Elementary School | Parkway Middle School |
| Cypress Run Education Center | Pine Ridge Education Center |
| Davie Elementary School | Pinewood Elementary School |
| Discovery Elementary School | Pioneer Middle School |
| Dr. Martin Luther King Jr. Montessori Academy | Plantation Elementary School |
| Eagle Ridge Elementary School | Rock Island Elementary School |
| Everglades Elementary School | Silver Lakes Elementary School |
| Everglades High School | Silver Palms Elementary School |
| Falcon Cove Middle School | Silver Ridge Elementary School |
| Forest Hills Elementary School | Silver Shores Elementary School |
| Fox Trail Elementary School | Silver Trail Middle School |
| Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center) | Sunland Park Academy |
| Indian Ridge Middle School | Sunset Lakes Elementary School |
| Lake Forest Elementary School | Tamarac Elementary School |
| Liberty Elementary | Tradewinds Elementary School |
| Manatee Bay Elementary School | Watkins Elementary School |
| Maplewood Elementary School | West Broward High School |
| | Western High School |
| | Westwood Heights Elementary School |

SMART Program

ACTIVE CONSTRUCTION

(As of June 2022)



PRIMARY RENOVATIONS PROCESS CHART



SCHOOLS WITH PROJECTS IN ACTIVE CONSTRUCTION

- Annabel C. Perry Pre K-8
- Apollo Middle School
- Atlantic Technical College (Arthur Ashe, Jr Campus)
- Atlantic Technical College & High School
- Atlantic West Elementary
- Attucks Middle School
- Bair Middle School
- Banyan Elementary School
- Bayview Elementary School
- Bennett Elementary School
- Blanche Ely High School
- Boulevard Heights Elementary School
- Boyd H. Anderson High School
- Bright Horizons Center
- Broadview Elementary School
- Broward Estates Elementary School
- C. Robert Markham Elementary School
- Castle Hill Elementary School
- Central Park Elementary School
- Challenger Elementary School
- Chapel Trail Elementary School
- Charles Drew Elementary School
- Charles Drew Family Resource Center
- Charles W. Flanagan High School
- Coconut Creek Elementary School
- Coconut Creek High School
- Coconut Palm Elementary School
- Colbert Museum Magnet School
- Collins Elementary School
- Cooper City Elementary School
- Cooper City High School
- Coral Cove Elementary School
- Coral Glades High School
- Coral Park Elementary School
- Coral Springs High School
- Coral Springs Middle School
- Coral Springs Pre K-8
- Country Hills Elementary School
- Country Isles Elementary School
- Cresthaven Elementary School
- Croissant Park Elementary School
- Cross Creek School
- Crystal Lake Middle School
- Cypress Bay High School
- Cypress Elementary School
- Cypress Run Education Center
- Dania Elementary School
- Dave Thomas Education Center - East
- Davie Elementary School
- Deerfield Beach Elementary School
- Deerfield Beach High School
- Deerfield Beach Middle School
- Deerfield Park Elementary School
- Dillard 6-12
- Dillard Elementary School
- Discovery Elementary School
- Dr. Martin Luther King Jr. Montessori Academy
- Driftwood Elementary School
- Driftwood Middle School
- Eagle Point Elementary School

SMART Program

ACTIVE CONSTRUCTION

(As of June 2022)



PRIMARY RENOVATIONS PROCESS CHART



SCHOOLS WITH RENOVATIONS IN ACTIVE CONSTRUCTION

- | | |
|--|--|
| Eagle Ridge Elementary School | J.P. Taravella High School |
| Embassy Creek Elementary School | James S. Hunt Elementary School |
| Endeavour Primary Learning Center | Lake Forest Elementary School |
| Everglades Elementary School | Lakeside Elementary School |
| Everglades High School | Larkdale Elementary School |
| Fairway Elementary School | Lauderdale Lakes Middle School |
| Falcon Cove Middle School | Lauderdale Manors Elementary School |
| Flamingo Elementary School | Lauderhill 6-12 STEM-MED Magnet School |
| Floranada Elementary School | Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex) |
| Forest Glen Middle School | Lauderhill Paul Turner Elementary School |
| Forest Hills Elementary School | Liberty Elementary School |
| Fort Lauderdale High School | Lloyd Estates Elementary School |
| Fox Trail Elementary School | Lyons Creek Middle School |
| Gator Run Elementary School | Manatee Bay Elementary School |
| Glades Middle School | Maplewood Elementary School |
| Griffin Elementary School | Margate Elementary School |
| Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary) | Marjory Stoneman Douglas High School |
| Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School) | Mary M. Bethune Elementary School |
| Hallandale Magnet High School | McArthur High School |
| Harbordale Elementary School | McNab Elementary School |
| Hawkes Bluff Elementary School | McNicol Middle School |
| Henry D. Perry Education Center | Meadowbrook Elementary School |
| Heron Heights Elementary School | Millennium 6-12 Collegiate Academy |
| Hollywood Central Elementary School | Miramar Elementary School |
| Hollywood Hills High School | Miramar High School |
| Hollywood Park Elementary School | Mirror Lake Elementary School |
| Horizon Elementary School | Monarch High School |
| Indian Ridge Middle School | Morrow Elementary School |
| Indian Trace Elementary School | New Renaissance Middle School |
| | New River Middle School |

SMART Program

ACTIVE CONSTRUCTION

(As of June 2022)



PRIMARY RENOVATIONS PROCESS CHART



SCHOOLS WITH RENOVATIONS IN ACTIVE CONSTRUCTION

- | | |
|---|---|
| <ul style="list-style-type: none">Nob Hill Elementary SchoolNorcrest Elementary SchoolNorth Andrews Elementary SchoolNorth Fork Elementary SchoolNorth Lauderdale Pre K-8North Side Elementary SchoolNortheast High SchoolNova Blanche Forman Elementary SchoolNova D. Eisenhower Elementary SchoolNova High SchoolNova Middle SchoolOakland Park Elementary SchoolOakridge Elementary SchoolOlsen Middle SchoolOriole Elementary SchoolPalm Cove Elementary SchoolPalmview Elementary SchoolPanther Run Elementary SchoolPark Lakes Elementary SchoolPark Ridge Elementary SchoolPark Springs Elementary SchoolPark Trails Elementary SchoolParkside Elementary SchoolParkway Middle SchoolPasadena Lakes Elementary SchoolPembroke Lakes Elementary SchoolPembroke Pines Elementary SchoolPeters Elementary SchoolPine Ridge Education CenterPines Lakes Elementary SchoolPines Middle School | <ul style="list-style-type: none">Pinewood Elementary SchoolPioneer Middle SchoolPiper High SchoolPlantation Elementary SchoolPlantation High SchoolPlantation Middle SchoolPlantation Park Elementary SchoolPompano Beach Elementary SchoolPompano Beach High SchoolPompano Beach Middle SchoolQuiet Waters Elementary SchoolRamblewood Elementary SchoolRamblewood Middle SchoolRiverglades Elementary SchoolRiverland Elementary SchoolRiverside Elementary SchoolRock Island Elementary SchoolRoyal Palm STEM Museum Magnet (f.k.a: Royal Palm Elementary School)Sanders Park Elementary SchoolSandpiper Elementary SchoolSawgrass Elementary SchoolSawgrass Springs Middle SchoolSea Castle Elementary SchoolSeagull Alternative High SchoolSeminole Middle SchoolSheridan Hills Elementary SchoolSheridan Park Elementary SchoolSheridan Technical CollegeSheridan Technical High SchoolSilver Lakes Middle School |
|---|---|

SMART Program

ACTIVE CONSTRUCTION

(As of June 2022)



PRIMARY RENOVATIONS PROCESS CHART



SCHOOLS WITH RENOVATIONS IN ACTIVE CONSTRUCTION

Silver Palms Elementary School
 Silver Ridge Elementary School
 Silver Shores Elementary School
 Silver Trails Middle School
 Silver Lakes Middle School
 South Broward High School
 South Plantation High School
 Stephen Foster Elementary School
 Stirling Elementary School
 Stranahan High School
 Sunland Park Academy
 Sunrise Middle School
 Sunset Lakes Elementary School
 Sunshine Elementary School
 Tamarac Elementary School
 Tedder Elementary School
 Tequesta Trace Middle School
 The Quest Center
 Thurgood Marshall Elementary School
 Tradewinds Elementary School
 Tropical Elementary School

Village Elementary School
 Virginia S. Young Elementary School
 Walker Elementary School
 Walter C. Young Middle School
 Watkins Elementary School
 Welleby Elementary School
 West Broward High School
 West Hollywood Elementary School
 Westchester Elementary School
 Western High School
 Westglades Middle School
 Westpine Middle School
 Westwood Heights Elementary School
 Whiddon Rogers Education Center
 Whispering Pines Education Center
 William E. Dandy Middle School
 William T. McFatter Broward Fire Academy
 William T. McFatter High School
 Wilton Manors Elementary School
 Wingate Oaks Center
 Winston Park Elementary School





DISTRICT 2 HIGHLIGHTS





District Educational Facilities Plan

Revenues

(in thousands)

	<i>Carryover FY 2022</i>	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
Revenue & Financing Sources							
Millage		\$ 385,266	\$ 406,032	\$ 426,658	\$ 446,882	\$ 467,483	\$ 2,132,321
Local		18,535	12,155	11,155	10,155	10,155	62,155
Technology Refresh Lease		0	16,570	16,570	16,570	16,570	66,280
New/Replacement Bus & White Fleet Lease		15,987	16,288	16,557	16,927	17,305	83,064
State		38,720	23,400	23,400	23,400	23,400	132,320
Sub-Total (New Revenue)		458,508	474,445	494,340	513,934	534,913	2,476,140
Carryover Sources							
Carryover Allocated to Capital Project & Programs	888,468						888,468
Unallocated Carryover	125,915						125,915
Sub-Total (Carryover)	1,014,383	0	0	0	0	0	1,014,383
Total Revenue	\$ 1,014,383	\$ 458,508	\$ 474,445	\$ 494,340	\$ 513,934	\$ 534,913	\$ 3,490,523

District Educational Facilities Plan Appropriations

(in thousands)



	<i>Carryover FY 2022</i>	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
Appropriations							
COPs Debt Service - Existing	\$ 2,391	\$ 166,185	\$ 165,430	\$ 163,438	\$ 163,447	\$ 163,432	\$ 824,323
Equipment & Building Lease Payments		33,513	36,982	39,698	37,869	37,981	186,043
Technology Refresh	3,596		16,570	16,570	16,570	16,570	69,876
New/Replacement Buses	26,757	12,327	12,574	12,768	13,081	13,402	90,909
New/Replacement White Fleet	6,228	3,660	3,715	3,789	3,846	3,904	25,142
Facilities / Capital Salaries		11,000	11,000	11,000	11,000	11,000	55,000
Quality Assurance		230	230	230	230	230	1,150
Capital Transfer to General Fund							
– Maintenance		116,197	116,201	116,205	116,209	116,213	581,025
– Property & Casualty Insurance							
Facility Projects	112,879	8,183	45,960	26,440	5,400	4,900	203,762
SMART Program	604,581						604,581
SMART Program Reserve	92,837	67,483					160,320
Safety/Security							
- New Video Surveillance Cameras	2,998	1,000	3,000	3,000	3,000	3,000	15,998
- Security Equipment Lease	13,163						13,163
- State Grant District Schools	5,655	1,540					7,195
- State Grant Charter Schools	773	380					1,153
Charter Schools - State PECO		27,800	14,400	14,400	14,400	14,400	85,400
Charter Schools - Local Millage			24,099	26,268	28,632	31,209	110,208
IT Projects	14,032	3,196	1,700				18,928
Equipment	551	2,203	1,303	1,303	1,303	1,303	7,966
BECON - Equipment & VC Endpoints	2,027	650					2,677
Unallocated Reserve	125,915	2,961	21,281	59,231	98,947	117,369	425,704
Total Appropriations	\$ 1,014,383	\$ 458,508	\$ 474,445	\$ 494,340	\$ 513,934	\$ 534,913	\$ 3,490,523



DISTRICT 3 HIGHLIGHTS



The School Board of Broward County, Florida
District Educational Facilities Plan Report by School
Fiscal Years 2022-23 to 2026-27

School Name	Loc ID	Page	School Name	Loc ID	Page
Anderson, Boyd H. High School	1741	16	Dave Thomas Education Center	3651	66
Apollo Middle School	1791	17	Dave Thomas Education Center-West	2031	67
Atlantic Technical College	2221	18	Davie Elementary School	2801	68
Atlantic Technical, Arthur Ashe, Jr Campus	4702	19	Deerfield Beach Elementary School	0011	69
Atlantic West Elementary School	2511	20	Deerfield Beach High School	1711	70
Attucks Middle School	0343	21	Deerfield Beach Middle School	0911	71
Bair Middle School	2611	22	Deerfield Park Elementary School	0391	72
Banyan Elementary School	2001	23	Dillard 6-12 School	0371	73
Bayview Elementary School	0641	24	Dillard Elementary School	0271	74
Beachside Montessori Village	2041	25	Discovery Elementary School	3962	75
Bennett Elementary School	0201	26	Dolphin Bay Elementary School	3751	76
Bethune, Mary M. Elementary School	0341	27	Drew, Charles Elementary School	3221	77
Boulevard Heights Elementary School	0971	28	Drew, Charles Family Resource Center	0301	78
Bright Horizons Center	0871	29	Driftwood Elementary School	0721	79
Broadview Elementary School	0811	30	Driftwood Middle School	0861	80
Broward Estates Elementary School	0501	31	Eagle Point Elementary School	3461	81
Castle Hill Annex	1382	32	Eagle Ridge Elementary School	3441	82
Castle Hill Elementary School	1461	33	Ely, Blanche High School	0361	83
Central Park Elementary School	2641	34	Embassy Creek Elementary School	3191	85
Challenger Elementary School	3771	35	Endeavour Primary Learning Center	3301	86
Chapel Trail Elementary School	2961	36	Everglades Elementary School	2942	87
Coconut Creek Elementary School	1421	37	Everglades High School	3731	88
Coconut Creek High School	1681	39	Fairway Elementary School	1641	89
Coconut Palm Elementary School	3741	41	Falcon Cove Middle School	3622	90
Colbert Elementary School	0231	42	Flamingo Elementary School	2541	91
Collins Elementary School	0331	43	Flanagan, Charles W. High School	3391	93
Cooper City Elementary School	1211	44	Floranada Elementary School	0851	95
Cooper City High School	3861	45	Forest Glen Middle School	3051	96
Coral Cove Elementary School	1931	47	Forest Hills Elementary School	2631	97
Coral Glades High School	2011	48	Fort Lauderdale High School	0951	98
Coral Park Elementary School	3041	50	Fox Trail Elementary School	3531	99
Coral Springs Pre-K - 8	2551	51	Gator Run Elementary School	3642	100
Coral Springs High School	1151	52	Glades Middle School	2021	101
Coral Springs Middle School	2561	53	Griffin Elementary School	2851	102
Country Hills Elementary School	3111	54	Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	0131	104
Country Isles Elementary School	2981	55	Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)	0592	106
Cresthaven Elementary School	0901	56	Gulfstream Early Learning Center of Excellence	3931	107
Croissant Park Elementary School	0221	57	Hallandale High School	0403	108
Cross Creek School	3222	58	Harbordale Elementary School	0491	110
Crystal Lake Middle School	1871	59	Hawkes Bluff Elementary School	3131	111
Cypress Bay High School	3623	60	Henry D. Perry Education Center	1011	112
Cypress Elementary School	1781	62	Heron Heights Elementary School	3961	113
Cypress Run Education Center	2123	63			
Dandy, William Middle School	1071	64			
Dania Elementary School	0101	65			

The School Board of Broward County, Florida
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School Name	Loc ID	Page	School Name	Loc ID	Page
Hollywood Central Elementary School	0121	114	North Lauderdale Elementary School	2231	161
Hollywood Hills Elementary School	0111	115	North Side Elementary School	0041	162
Hollywood Hills High School	1661	116	Northeast High School	1241	163
Hollywood Park Elementary School	1761	118	Nova Blanche Forman Elementary School	1282	165
Horizon Elementary School	2531	119	Nova Dwight D Eisenhower Elementary School	1271	166
Hunt, James S. Elementary School	1971	120	Nova High School	1281	167
Indian Ridge Middle School	3471	121	Nova Middle School	1311	169
Indian Trace Elementary School	3181	122	Oakland Park Elementary School	0031	170
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	1611	123	Oakridge Elementary School	0461	171
Lake Forest Elementary School	0831	124	Olsen Middle School	0471	172
Lakeside Elementary School	3591	125	Orange Brook Elementary School	0711	173
Lanier-James Education Center	0405	126	Oriole Elementary School	1831	174
Larkdale Elementary School	0621	127	Palm Cove Elementary School	3311	175
Lauderdale Lakes Middle School	1701	128	Palmview Elementary School	1131	176
Lauderdale Manors Early Learning and Resource Center	0431	129	Panther Run Elementary School	3571	177
Lauderhill 6-12 School	1391	130	Park Lakes Elementary School	3761	178
Lauderhill-Paul Turner Elementary School	1381	131	Park Ridge Elementary School	1951	179
Liberty Elementary School	3821	132	Park Springs Elementary School	3171	180
Lloyd Estates Elementary School	1091	133	Park Trails Elementary School	3781	181
Lyons Creek Middle School	3101	134	Parkside Elementary School	3631	183
Manatee Bay Elementary School	3841	135	Parkway Middle School	0701	184
Maplewood Elementary School	2741	137	Pasadena Lakes Elementary School	2071	185
Margate Elementary School	1161	138	Pembroke Lakes Elementary School	2661	186
Margate Middle School	0581	139	Pembroke Pines Elementary School	1221	187
Markham, C. Robert Elementary School	1671	140	Perry, Annabel C. Elementary School	1631	188
McArthur High School	0241	141	Peters Elementary School	0931	189
McFatter Technical College	1291	143	Pine Ridge Education Center	0653	190
McFatter Technical, Broward Fire Academy	2771	144	Pines Lakes Elementary School	2861	191
McNab Elementary School	0841	145	Pines Middle School	1881	192
McNicol Middle School	0481	146	Pinewood Elementary School	2811	193
Meadowbrook Elementary School	0761	147	Pioneer Middle School	2571	194
Millennium 6-12 Collegiate Academy	4772	148	Piper High School	1901	195
Miramar Elementary School	0531	149	Plantation Elementary School	0941	196
Miramar High School	1751	150	Plantation High School	1451	197
Mirror Lake Elementary School	1841	152	Plantation Middle School	0551	199
Monarch High School	3541	153	Plantation Park Elementary School	1251	200
Morrow Elementary School	2691	154	Pompano Beach Elementary School	0751	201
New Renaissance Middle School	3911	155	Pompano Beach High School	0185	202
New River Middle School	0881	156	Pompano Beach Middle School	0021	203
Nob Hill Elementary School	2671	157	Quiet Waters Elementary School	3121	204
Norcrest Elementary School	0561	158	Ramblewood Elementary School	2721	205
North Andrews Gardens Elementary School	0521	159	Ramblewood Middle School	2711	206
North Fork Elementary School	1191	160	Rickards, James S. Middle School	2121	207
			Riverglades Elementary School	2891	208

The School Board of Broward County, Florida
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School Name	Loc ID	Page	School Name	Loc ID	Page
Riverland Elementary School	0151	210	West Hollywood Elementary School	0161	258
Riverside Elementary School	3031	211	Westchester Elementary School	2681	259
Rock Island Elementary School	3701	213	Western High School	2831	260
Royal Palm Elementary School	1851	214	Westglades Middle School	3871	261
Sanders Park Elementary School	0891	215	Westpine Middle School	2052	262
Sandpiper Elementary School	3061	216	Westwood Heights Elementary School	0631	263
Sawgrass Elementary School	3401	217	Whiddon-Rogers Education Center	0452	264
Sawgrass Springs Middle School	3431	218	Whispering Pines Education Center	1752	265
Sea Castle Elementary School	2871	219	Wilton Manors Elementary School	0191	266
Seagull Alternative High School	0601	220	Wingate Oaks Center	0991	267
Seminole Middle School	1891	221	Winston Park Elementary School	3091	268
Sheridan Hills Elementary School	1811	222	Young, Virginia Shuman Elementary School	3321	269
Sheridan Park Elementary School	1321	223	Young, Walter C. Middle School	3001	270
Sheridan Technical Center	1051	224			
Sheridan Technical High School	0422	225			
Silver Lakes Elementary School	3371	226			
Silver Lakes Middle School	2971	227			
Silver Palms Elementary School	3491	228			
Silver Ridge Elementary School	3081	229			
Silver Shores Elementary School	3581	230			
Silver Trail Middle School	3331	231			
South Broward High School	0171	232			
South Plantation High School	2351	233			
Stephen Foster Elementary School	0921	234			
Stirling Elementary School	0691	235			
Stoneman Douglas High School	3011	236			
Stranahan High School	0211	238			
Sunland Park Academy	0611	240			
Sunrise Middle School	0251	241			
Sunset Lakes Elementary School	3661	242			
Sunshine Elementary School	1171	243			
Tamarac Elementary School	2621	244			
Taravella, J.P. High School	2751	245			
Tedder Elementary School	0571	246			
Tequesta Trace Middle School	3151	247			
The Quest Center	1021	248			
Thurgood Marshall Elementary School	3291	249			
Tradewinds Elementary School	3481	250			
Tropical Elementary School	0731	251			
Twin Lakes Annex	3251	252			
Village Elementary School	1621	253			
Walker Elementary School	0321	254			
Watkins Elementary School	0511	255			
Welleby Elementary School	2881	256			
West Broward High School	3971	257			



DISTRICT 4 HIGHLIGHTS



Anderson, Boyd H. High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	77,000						77,000	Safety / Security Upgrade
Renovation	FY17	388,000						388,000	ADA renovations related to educational adequacy
Renovation	FY17	2,580,000						2,580,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	849,000						849,000	HVAC Improvements
Renovation	FY17	1,380,000						1,380,000	STEM Lab improvements
Renovation	FY21	5,059,254						5,059,254	Additional funding for approved scope
		10,333,254	0	0	0	0	0	10,333,254	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	2,018,340						2,018,340	Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall layout, finishes and minor HVAC, plumbing and electrical work.
SMART	FY17	236,000						236,000	Additional computers to close computer gap
SMART	FY17	71,000						71,000	CAT 6 Data port Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	121,000						121,000	Weight Room Renovation
SMART	FY17	89,000						89,000	Wireless Network Upgrade
SMART		-448,069						-448,069	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,487,271	0	0	0	0	0	2,487,271	

School Total		12,820,525	0	0	0	0	0	12,820,525	
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Items that appear in bold and with underscore are newly added.

Apollo Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	50,000						50,000	Fire Sprinklers
Safety & Security	FY18	107,000						107,000	Safety / Security Upgrade
Renovation	FY18	1,633,000						1,633,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	4,570,000						4,570,000	HVAC Improvements
Renovation	FY18	555,000						555,000	Media Center improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		7,015,000	0	0	0	0	0	7,015,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	104,000						104,000	Additional computers to close computer gap
SMART	FY17	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY17	13,000						13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	70,000						70,000	Track Resurfacing
SMART	FY17	120,000						120,000	Wireless Network Upgrade
SMART		-22,037						-22,037	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		395,963	0	0	0	0	0	395,963	

School Total		7,410,963	0	0	0	0	0	7,410,963	
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Items that appear in bold and with underscore are newly added.

Atlantic Technical College

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	1,482,000						1,482,000	Fire Sprinklers
Renovation	FY16	2,710,000						2,710,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	4,642,000						4,642,000	IAQ Repairs - HVAC
Renovation	FY16	118,000						118,000	Media Center improvements
		8,952,000	0	0	0	0	0	8,952,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	18,000						18,000	CAT 6 Data port Upgrade
DEFP	FY15	405,000						405,000	Demolish existing canopy and install new Main Entrance Canopy at Building #1. Scope of work includes new lighting and lighting protection, concrete slab and structural concrete columns, storm drainage, revised stairs, planters and handrails.
DEFP	FY15	221,400						221,400	Demolish existing roofing and tectum decking down to bar joists on Building #8. Install new metal decking and SBS Modified roof system and related accessories.
SMART	FY15	483,000						483,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	161,000						161,000	Wireless Network Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
		1,388,400	0	0	0	0	0	1,388,400	
School Total		10,340,400	0	0	0	0	0	10,340,400	

Items that appear in bold and with underscore are newly added.

Atlantic Technical, Arthur Ashe, Jr Campus

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	42,000						42,000	Fire Alarm
Renovation	FY15	1,200,000						1,200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	1,930,267						1,930,267	Additional funding for approved scope
		3,172,267	0	0	0	0	0	3,172,267	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	48,000						48,000	Install one mini split unit direct expansion with one condenser and three evaporators. Includes condensate drain pumps for each evaporator, fresh air intake, drain-line to a french well and condensing unit on a metal stand on the exterior wall 9' AFF.
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY17	90,000						90,000	Wireless Network Upgrade
		248,000	0	0	0	0	0	248,000	
School Total		3,420,267	0	0	0	0	0	3,420,267	

Items that appear in bold and with underscore are newly added.

Atlantic West Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	619,000						619,000	Fire Sprinklers
Renovation	FY16	723,000						723,000	HVAC Improvements
Renovation	FY16	227,000						227,000	Media Center improvements
Renovation	FY22	4,533,650						4,533,650	Replace the existing Roofs at Buildings 1, 3, 6 and associated Roof Top Mechanical upgrades.
		6,102,650	0	0	0	0	0	6,102,650	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	52,197						52,197	Safety / Ventilation
SMART	FY16	146,000						146,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	89,000						89,000	Wireless Network Upgrade
SMART		-15						-15	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		453,182	0	0	0	0	0	453,182	
School Total		6,555,832	0	0	0	0	0	6,555,832	

Items that appear in bold and with underscore are newly added.

Attucks Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	1,962,778						1,962,778	Provide Fire Sprinkler Protection Install New Fire Alarm
Renovation	FY15	498,125						498,125	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	454,000						454,000	HVAC Improvements
Renovation	FY17	624,000						624,000	Electrical Improvements
Renovation	FY18	420,000						420,000	Media Center improvements
Renovation	FY21	1,669,367						1,669,367	Additional funding for approved scope
		5,628,270	0	0	0	0	0	5,628,270	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	82,000						82,000	Additional computers to close computer gap
SMART	FY17	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	103,000						103,000	Wireless Network Upgrade
SMART		-30						-30	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		402,970	0	0	0	0	0	402,970	
School Total		6,031,240	0	0	0	0	0	6,031,240	

Items that appear in bold and with underscore are newly added.

Bair Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	462,000						462,000	Fire Alarm
Safety & Security	FY18	77,000						77,000	Safety / Security Upgrade
Renovation	FY18	380,000						380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	103,000						103,000	HVAC Improvements
Renovation	FY18	495,000						495,000	Media Center improvements
Renovation	FY21	-251,530						-251,530	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		1,265,470	0	0	0	0	0	1,265,470	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	134,000						134,000	Additional computers to close computer gap
SMART	FY17	26,000						26,000	CAT 6 Data port Upgrade
SMART	FY17	121,000						121,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-3						-3	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		480,997	0	0	0	0	0	480,997	
School Total		1,746,467	0	0	0	0	0	1,746,467	

Items that appear in bold and with underscore are newly added.

Banyan Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY15	917,000						917,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	128,000						128,000	HVAC Improvements
Renovation	FY18	198,000						198,000	Media Center improvements
Renovation	FY19	962,979						962,979	Additional funding for approved scope
		2,205,979	0	0	0	0	0	2,205,979	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	110,245						110,245	School Choice Enhancement
SMART	FY16	155,000						155,000	Additional computers to close computer gap
SMART	FY16	6,000						6,000	CAT 6 Data port Upgrade
SMART	FY16	18,000						18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	88,000						88,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		427,243	0	0	0	0	0	427,243	
School Total		2,633,222	0	0	0	0	0	2,633,222	

Items that appear in bold and with underscore are newly added.

Bayview Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	92,000						92,000	Additional computers to close computer gap
SMART	FY17	836,000						836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY17	906,000						906,000	HVAC Improvements
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	65,000						65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	20,000						20,000	Wireless Network Upgrade
SMART	FY18	946,739						946,739	Additional funding for approved scope
SMART		-136,565						-136,565	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,883,174	0	0	0	0	0	2,883,174	
School Total		2,883,174	0	0	0	0	0	2,883,174	

Items that appear in bold and with underscore are newly added.

Beachside Montessori Village

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	210,000						210,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	14,000						14,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART		-1,343						-1,343	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		439,657	0	0	0	0	0	439,657	
School Total		439,657	0	0	0	0	0	439,657	

Items that appear in bold and with underscore are newly added.

Bennett Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	319,000						319,000	Fire Alarm
Renovation	FY18	1,270,000						1,270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	88,000						88,000	HVAC Improvements
Renovation	FY18	137,000						137,000	Media Center improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		1,914,000	0	0	0	0	0	1,914,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	79,000						79,000	Additional computers to close computer gap
SMART	FY16	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY16	55,000						55,000	Wireless Network Upgrade
SMART		-16,696						-16,696	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		188,304	0	0	0	0	0	188,304	
School Total		2,102,304	0	0	0	0	0	2,102,304	

Items that appear in bold and with underscore are newly added.

Bethune, Mary M. Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY18	1,537,000						1,537,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	444,000						444,000	HVAC Improvements
Renovation	FY18	253,000						253,000	Replacement of building 4
Renovation	FY18	917,000						917,000	Replacement of building 6
		3,151,000	0	0	0	0	0	3,151,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	185,000						185,000	Additional computers to close computer gap
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	21,000						21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	114,000						114,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		469,999	0	0	0	0	0	469,999	
School Total		3,620,999	0	0	0	0	0	3,620,999	

Items that appear in bold and with underscore are newly added.

Boulevard Heights Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Music & Art	FY18	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY18	136,000						136,000	Music Room Renovation
Music & Art	FY18	291,000						291,000	Replacement of building 4
Renovation	FY18	1,514,000						1,514,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,596,000						1,596,000	HVAC Improvements
Renovation	FY18	188,000						188,000	Replacement of building 1
Renovation	FY21	2,265,165						2,265,165	Additional funding for approved scope
		6,055,165	0	0	0	0	0	6,055,165	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY17	53,000						53,000	Additional computers to close computer gap
SMART	FY17	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	73,000						73,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
		280,000	0	0	0	0	0	280,000	
School Total		6,335,165	0	0	0	0	0	6,335,165	

Items that appear in bold and with underscore are newly added.

Bright Horizons Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	42,000						42,000	Fire Alarm
Safety & Security	FY18	654,000						654,000	Fire Sprinklers
Renovation	FY18	864,000						864,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	103,000						103,000	HVAC Improvements
Renovation	FY20	2,169,960						2,169,960	Additional funding for approved scope
		3,832,960	0	0	0	0	0	3,832,960	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	252,771						252,771	Pool Renovations
SMART	FY16	31,000						31,000	Additional computers to close computer gap
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	57,000						57,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
		490,771	0	0	0	0	0	490,771	
School Total		4,323,731	0	0	0	0	0	4,323,731	

Items that appear in bold and with underscore are newly added.

Broadview Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	252,578						252,578	Fire Alarm
Safety & Security	FY15	718,479						718,479	Fire Sprinklers
Music & Art	FY15	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY15	136,000						136,000	Music Room Renovation
Renovation	FY15	1,009,000						1,009,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	56,329						56,329	Electrical Improvements
Renovation	FY15	264,000						264,000	HVAC Improvements
Renovation	FY15	186,000						186,000	Media Center improvements
Renovation	FY21	2,683,744						2,683,744	Additional funding for approved scope
		5,475,130	0	0	0	0	0	5,475,130	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	222,000						222,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	113,000						113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	96,000						96,000	Wireless Network Upgrade
SMART		-6,324						-6,324	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		589,676	0	0	0	0	0	589,676	

School Total		6,064,806	0	0	0	0	0	6,064,806	
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Items that appear in bold and with underscore are newly added.

Broward Estates Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY18	1,812,000						1,812,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	951,000						951,000	HVAC Improvements
Renovation	FY18	100,000						100,000	School Choice Enhancement
Renovation	FY21	3,989,168						3,989,168	Additional funding for approved scope
		6,852,168	0	0	0	0	0	6,852,168	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	50,000						50,000	Additional computers to close computer gap
SMART	FY17	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	29,000						29,000	Wireless Network Upgrade
SMART		-726						-726	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		152,274	0	0	0	0	0	152,274	
School Total		7,004,442	0	0	0	0	0	7,004,442	

Items that appear in bold and with underscore are newly added.

Castle Hill Annex

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	252,000						252,000	Fire Alarm
Renovation	FY18	203,000						203,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	73,000						73,000	HVAC Improvements
Renovation	FY18	116,000						116,000	Media Center improvements
Renovation	FY22	1,143,500						1,143,500	Additional funding for approved scope
		1,787,500	0	0	0	0	0	1,787,500	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY19	100,000						100,000	School Choice Enhancement
		100,000	0	0	0	0	0	100,000	
School Total		1,887,500	0	0	0	0	0	1,887,500	

Items that appear in bold and with underscore are newly added.

Castle Hill Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	293,000						293,000	Fire Alarm
Renovation	FY15	380,000						380,000	HVAC Improvements
Renovation	FY17	1,154,000						1,154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,669,091						1,669,091	Additional funding for approved scope
Renovation	FY18	282,000						282,000	Media Center improvements
		3,778,091	0	0	0	0	0	3,778,091	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	171,000						171,000	Additional computers to close computer gap
SMART	FY16	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	35,000						35,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-486						-486	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		382,514	0	0	0	0	0	382,514	
School Total		4,160,605	0	0	0	0	0	4,160,605	

Items that appear in bold and with underscore are newly added.

Central Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
ADA	FY15	119,475						119,475	ADA Stage Lift
		119,475	0	0	0	0	0	119,475	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	982,000						982,000	Fire Sprinklers
Safety & Security	FY16	60,000						60,000	Safety / Security Upgrade
Music & Art	FY16	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY16	136,000						136,000	Music Room Renovation
Renovation	FY16	1,361,000						1,361,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	2,100,000						2,100,000	HVAC Improvements
Renovation	FY20	3,045,525						3,045,525	Additional funding for approved scope
		7,853,525	0	0	0	0	0	7,853,525	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	139,000						139,000	Additional computers to close computer gap
SMART	FY15	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY15	164,000						164,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	99,000						99,000	Wireless Network Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART		-40						-40	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		565,960	0	0	0	0	0	565,960	
School Total		8,538,960	0	0	0	0	0	8,538,960	

Items that appear in bold and with underscore are newly added.

Challenger Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	42,000						42,000	Fire Alarm
Music & Art	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	136,000						136,000	Music Room Renovation
Renovation	FY18	857,000						857,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	145,000						145,000	HVAC Improvements
Renovation	FY18	100,000						100,000	School Choice Enhancement
Renovation	FY20	2,206,100						2,206,100	Additional funding for approved scope
		3,655,100	0	0	0	0	0	3,655,100	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	223,000						223,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	98,000						98,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		385,999	0	0	0	0	0	385,999	
School Total		4,041,099	0	0	0	0	0	4,041,099	

Items that appear in bold and with underscore are newly added.

Chapel Trail Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	42,000						42,000	Fire Alarm
Renovation	FY16	1,169,000						1,169,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	477,000						477,000	HVAC Improvements
Renovation	FY20	2,850,436						2,850,436	Additional funding for approved scope
		4,538,436	0	0	0	0	0	4,538,436	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	12,214						12,214	Install new ADA wheelchair lift to access the stage.
SMART	FY16	207,000						207,000	Additional computers to close computer gap
SMART	FY16	28,000						28,000	CAT 6 Data port Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	108,000						108,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	103,000						103,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-2,607						-2,607	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		605,607	0	0	0	0	0	605,607	
School Total		5,144,043	0	0	0	0	0	5,144,043	

Items that appear in bold and with underscore are newly added.

Coconut Creek Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	1,055,000						1,055,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	294,000						294,000	Fire Alarm
SMART	FY15	699,000						699,000	Fire Sprinklers
SMART	FY15	274,000						274,000	Media Center improvements
DEFP	FY15	50,000						50,000	Provide ventilation for Communications Room F110H.
DEFP	FY15	2,205,618						2,205,618	Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replac
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	158,000						158,000	Additional computers to close computer gap
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	76,000						76,000	Wireless Network Upgrade
SMART	FY18	517,143						517,143	Additional funding for approved scope

Items that appear in bold and with underscore are newly added.

Coconut Creek Elementary School

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART		-132,368						-132,368	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		5,371,393	0	0	0	0	0	5,371,393	
School Total		5,371,393	0	0	0	0	0	5,371,393	

Items that appear in bold and with underscore are newly added.

Coconut Creek High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
ADA	FY15	250,000						250,000	Auditorium Accessibility
Fire Sprinkler and Fire Hydrant	FY15	615,907						615,907	Install new fire hydrant near relocatable classrooms at the west of the property. Scope Revision: Project to include fire sprinklers in building #1.
Renovation	FY22	182,700						182,700	Additional funding for approved scope
		1,048,607	0	0	0	0	0	1,048,607	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	1,174,000						1,174,000	Fire Alarm
Safety & Security	FY16	53,000						53,000	Safety / Security Upgrade
Renovation	FY16	686,000						686,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	814,000						814,000	HVAC Improvements
Renovation	FY16	600,000						600,000	Media Center improvements
Renovation	FY16	725,000						725,000	STEM Lab improvements
Renovation	FY22	3,745,350						3,745,350	Additional funding for approved scope
		7,797,350	0	0	0	0	0	7,797,350	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	288,000						288,000	Additional computers to close computer gap
SMART	FY16	35,000						35,000	CAT 6 Data port Upgrade
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY16	198,000						198,000	Wireless Network Upgrade

Items that appear in bold and with underscore are newly added.

Coconut Creek High School

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART		-5						-5	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,067,995	0	0	0	0	0	1,067,995	
School Total		9,913,952	0	0	0	0	0	9,913,952	

Items that appear in bold and with underscore are newly added.

Coconut Palm Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	42,000						42,000	Fire Alarm
Renovation	FY18	746,000						746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	268,000						268,000	HVAC Improvements
Renovation	FY22	1,644,300						1,644,300	Additional funding for approved scope
		2,700,300	0	0	0	0	0	2,700,300	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	192,000						192,000	Additional computers to close computer gap
SMART	FY15	3,000						3,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	145,000						145,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	53,000						53,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-85						-85	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		542,915	0	0	0	0	0	542,915	
School Total		3,243,215	0	0	0	0	0	3,243,215	

Items that appear in bold and with underscore are newly added.

Colbert Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	123,000						123,000	Additional computers to close computer gap
SMART	FY17	323,000						323,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	368,000						368,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	65,000						65,000	Safety / Security Upgrade
SMART	FY17	50,000						50,000	Wireless Network Upgrade
SMART	FY19	834,903						834,903	Additional funding for approved scope
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,921,902	0	0	0	0	0	1,921,902	
School Total		1,921,902	0	0	0	0	0	1,921,902	

Items that appear in bold and with underscore are newly added.

Collins Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
ADA	FY15	119,000						119,000	Restroom Renovations
		119,000	0	0	0	0	0	119,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	10,000						10,000	Fire Sprinklers
Safety & Security	FY18	142,000						142,000	Safety / Security Upgrade
Renovation	FY18	473,000						473,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	281,000						281,000	Electrical Improvements
Renovation	FY18	378,000						378,000	HVAC Improvements
Renovation	FY18	77,000						77,000	Media Center improvements
Renovation	FY21	759,151						759,151	Additional funding for approved scope
		2,414,151	0	0	0	0	0	2,414,151	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	64,000						64,000	Additional computers to close computer gap
SMART	FY16	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY16	43,000						43,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
		266,000	0	0	0	0	0	266,000	
School Total		2,799,151	0	0	0	0	0	2,799,151	

Items that appear in bold and with underscore are newly added.

Cooper City Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	304,000						304,000	Fire Alarm
Renovation	FY18	118,000						118,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	163,000						163,000	HVAC Improvements
Renovation	FY18	282,000						282,000	Media Center improvements
Renovation	FY18	100,000						100,000	School Choice Enhancement
Renovation	FY21	310,238						310,238	Additional funding for approved scope
		1,277,238	0	0	0	0	0	1,277,238	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	132,000						132,000	Additional computers to close computer gap
SMART	FY15	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY15	136,000						136,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	47,000						47,000	Wireless Network Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART		-4,305						-4,305	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		378,695	0	0	0	0	0	378,695	
School Total		1,655,933	0	0	0	0	0	1,655,933	

Items that appear in bold and with underscore are newly added.

Cooper City High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
ADA	FY15	250,000						250,000	Auditorium Accessibility
		250,000	0	0	0	0	0	250,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	3,583,000						3,583,000	Fire Sprinklers
Safety & Security	FY18	57,000						57,000	Safety / Security Upgrade
Renovation	FY18	844,000						844,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	428,000						428,000	Electrical Improvements
Renovation	FY18	2,208,000						2,208,000	HVAC Improvements
Renovation	FY18	238,000						238,000	Replacement of building 5
Renovation	FY18	1,001,000						1,001,000	STEM Lab improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		8,459,000	0	0	0	0	0	8,459,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	1,076,816						1,076,816	Construct a new three-story building to include Administration-Guidance, Classrooms, Science and Business Labs and Auto Lab. Construct a single story Custodial Receiving Building. Remodel the existing Building 18 into a new Childcare Service. Site deve
DEFP	FY15	1,621,056						1,621,056	Replace roofing and Roof Top A/C Units at Buildings 3,4,5,6,7,9,16 & 17.
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY17	54,000						54,000	Additional computers to close computer gap
SMART	FY17	60,000						60,000	CAT 6 Data port Upgrade
SMART	FY17	24,000						24,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	90,000						90,000	Wireless Network Upgrade
SMART	FY18	121,000						121,000	Weight Room Renovation

Items that appear in bold and with underscore are newly added.

Cooper City High School

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART		-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,346,868	0	0	0	0	0	3,346,868	
School Total		12,055,868	0	0	0	0	0	12,055,868	

Items that appear in bold and with underscore are newly added.

Coral Cove Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	193,000						193,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	120,000						120,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	74,000						74,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	148,000						148,000	HVAC Improvements
SMART		-3,697						-3,697	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		694,303	0	0	0	0	0	694,303	
School Total		694,303	0	0	0	0	0	694,303	

Items that appear in bold and with underscore are newly added.

Coral Glades High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY20	984,610						984,610	Special Needs Shelter Backup 1250 KW Generator. Federal Hazard Mitigation Grant Program (HMGP)/Broward County Funding Agreement
<u>Renovation</u>	<u>FY24</u>			<u>2,310,000</u>	<u>20,790,000</u>			<u>23,100,000</u>	<u>Construction of Auditorium ** Note that the funding is an order of magnitude estimate and that the scope of work, schedule, and a detailed estimate will be reviewed with the Board at a future meeting. **</u>
		984,610	0	2,310,000	20,790,000	0	0	24,084,610	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	50,000						50,000	Fire Alarm
Renovation	FY18	1,941,000						1,941,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	375,000						375,000	HVAC Improvements
Renovation	FY22	4,386,775						4,386,775	Additional funding for approved scope
		6,752,775	0	0	0	0	0	6,752,775	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	525,000						525,000	Additional computers to close computer gap
SMART	FY15	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY15	194,000						194,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-6,951						-6,951	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,248,049	0	0	0	0	0	1,248,049	

Items that appear in bold and with underscore are newly added.

Coral Glades High School

School Total	8,985,434	0	2,310,000	20,790,000	0	0	32,085,434
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Items that appear in bold and with underscore are newly added.

Coral Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	1,415,000						1,415,000	Health & Safety/Fire Sprinkler Protection Exterior- Replace existing
Renovation	FY17	266,000						266,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY21	-348,550						-348,550	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		1,332,450	0	0	0	0	0	1,332,450	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	116,000						116,000	Additional computers to close computer gap
SMART	FY15	15,000						15,000	CAT 6 Data port Upgrade
DEFP	FY15	3,473,621						3,473,621	Remove and replace 20 Air Handling Units and condensing units in addition to miscellaneous work required to bring the existing mechanical rooms up to current District Mechanical Design Criteria. Replacement of existing door frames & doors on all Mechanic
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	152,000						152,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	73,000						73,000	Wireless Network Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
		3,979,621	0	0	0	0	0	3,979,621	
School Total		5,312,071	0	0	0	0	0	5,312,071	

Items that appear in bold and with underscore are newly added.

Coral Springs Pre-K - 8

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
ADA	FY15	1,735,262						1,735,262	ADA Restrooms, Fire Alarm & Sprinkler
		1,735,262	0	0	0	0	0	1,735,262	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
Renovation	FY17	2,164,000						2,164,000	HVAC Improvements
Renovation	FY18	190,000						190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	184,000						184,000	Media Center improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		2,638,000	0	0	0	0	0	2,638,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	126,000						126,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	38,000						38,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-718						-718	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		253,282	0	0	0	0	0	253,282	
School Total		4,626,544	0	0	0	0	0	4,626,544	

Items that appear in bold and with underscore are newly added.

Coral Springs High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	7,000						7,000	Fire Sprinklers
Renovation	FY16	3,396,000						3,396,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	458,000						458,000	Electrical Improvements
Renovation	FY16	5,029,000						5,029,000	HVAC Improvements
Renovation	FY16	598,000						598,000	Media Center improvements
Renovation	FY16	1,143,000						1,143,000	STEM Lab improvements
Renovation	FY21	3,831,000						3,831,000	Additional funding for approved scope
		14,462,000	0	0	0	0	0	14,462,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	505,000						505,000	Additional computers to close computer gap
SMART	FY15	51,000						51,000	CAT 6 Data port Upgrade
DEFP	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY15	382,000						382,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART		-107						-107	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,458,893	0	0	0	0	0	1,458,893	
School Total		15,920,893	0	0	0	0	0	15,920,893	

Items that appear in bold and with underscore are newly added.

Coral Springs Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Fire Sprinkler	FY15	1,687,223						1,687,223	Installation of fire sprinkler protection throughout Building 1 including modifications to fire alarm system as required. Site work will include installation of a new fire main from Building 1 to existing water main right of way on Wiles Road with backfl
Renovation	FY22	42,218						42,218	Additional funding for approved scope
		1,729,441	0	0	0	0	0	1,729,441	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY17	7,493,000						7,493,000	HVAC Improvements
Renovation	FY18	2,369,000						2,369,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	640,000						640,000	Media Center improvements
Renovation	FY22	8,924,965						8,924,965	Additional funding for approved scope
		19,426,965	0	0	0	0	0	19,426,965	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	217,000						217,000	Additional computers to close computer gap
SMART	FY17	23,000						23,000	CAT 6 Data port Upgrade
SMART	FY17	192,000						192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	65,000						65,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
		697,000	0	0	0	0	0	697,000	
School Total		21,853,406	0	0	0	0	0	21,853,406	

Items that appear in bold and with underscore are newly added.

Country Hills Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	120,000						120,000	Fire Sprinklers
Renovation	FY18	1,696,000						1,696,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	2,597,000						2,597,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY22	1,364,500						1,364,500	Additional funding for approved scope
		5,877,500	0	0	0	0	0	5,877,500	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	207,000						207,000	Additional computers to close computer gap
SMART	FY15	13,000						13,000	CAT 6 Data port Upgrade
DEFP	FY15	102,310						102,310	Install ADA Stage Lift and Modify Existing ADA Ramp to Stage.
SMART	FY15	165,000						165,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	98,000						98,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-4,591						-4,591	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		630,719	0	0	0	0	0	630,719	
School Total		6,508,219	0	0	0	0	0	6,508,219	

Items that appear in bold and with underscore are newly added.

Country Isles Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	294,000						294,000	Fire Alarm
Renovation	FY17	104,000						104,000	HVAC Improvements
Renovation	FY17	160,000						160,000	Media Center improvements
Renovation	FY20	681,660						681,660	Additional funding for approved scope
		1,239,660	0	0	0	0	0	1,239,660	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	178,000						178,000	Additional computers to close computer gap
SMART	FY17	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	137,000						137,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	40,000						40,000	Wireless Network Upgrade
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		519,999	0	0	0	0	0	519,999	
School Total		1,759,659	0	0	0	0	0	1,759,659	

Items that appear in bold and with underscore are newly added.

Cresthaven Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
ADA	FY15	592,123						592,123	ADA Restrooms
		592,123	0	0	0	0	0	592,123	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY19	1,193,000						1,193,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	2,631,000						2,631,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		3,924,000	0	0	0	0	0	3,924,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	193,000						193,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	22,000						22,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	66,000						66,000	Wireless Network Upgrade
SMART		-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		345,998	0	0	0	0	0	345,998	
School Total		4,862,121	0	0	0	0	0	4,862,121	

Items that appear in bold and with underscore are newly added.

Croissant Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	812,000						812,000	Fire Sprinklers
Renovation	FY18	851,000						851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,704,000						1,704,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY22	2,542,910						2,542,910	Additional funding for approved scope
		6,303,910	0	0	0	0	0	6,303,910	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	214,000						214,000	Additional computers to close computer gap
SMART	FY16	20,000						20,000	CAT 6 Data port Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART		-26						-26	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		361,974	0	0	0	0	0	361,974	
School Total		6,665,884	0	0	0	0	0	6,665,884	

Items that appear in bold and with underscore are newly added.

Cross Creek School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	420,000						420,000	Fire Alarm
Renovation	FY18	405,000						405,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	435,000						435,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY22	661,500						661,500	Additional funding for approved scope
		2,021,500	0	0	0	0	0	2,021,500	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	14,000						14,000	Anchor wood shop equipment to the floor, connect to vacuum, install safety shut off switches on equipment and at Teacher's desk and install one additional electrical circuit from electrical panel to the classroom. Work to be done by PPO.
SMART	FY16	37,000						37,000	Additional computers to close computer gap
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	39,000						39,000	Wireless Network Upgrade
SMART		-491						-491	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		139,509	0	0	0	0	0	139,509	
School Total		2,161,009	0	0	0	0	0	2,161,009	

Items that appear in bold and with underscore are newly added.

Crystal Lake Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	472,525						472,525	Install Fire Alarm
Music & Art	FY18	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY18	284,000						284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY18	812,000						812,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	244,000						244,000	HVAC Improvements
Renovation	FY18	338,000						338,000	Media Center improvements
Renovation	FY22	367,796						367,796	Additional funding for approved scope
		2,603,321	0	0	0	0	0	2,603,321	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	175,000						175,000	Additional computers to close computer gap
SMART	FY17	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY17	13,000						13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	128,000						128,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
		525,000	0	0	0	0	0	525,000	
School Total		3,128,321	0	0	0	0	0	3,128,321	

Items that appear in bold and with underscore are newly added.

Cypress Bay High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY22	627,000						627,000	Demolish & Remove 62 Portables & walkways, and restore site to grass.
		627,000	0	0	0	0	0	627,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	970,000						970,000	Additional computers to close computer gap
SMART	FY15	48,000						48,000	CAT 6 Data port Upgrade
DEFP	FY15	254,323						254,323	Relocation of three portables from New River Site to Cypress Bay High School
SMART	FY15	578,000						578,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	134,000						134,000	Wireless Network Upgrade
SMART	FY16	652,000						652,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	12,400,000						12,400,000	CR Addition to allow for removal of portable buildings
SMART	FY16	580,000						580,000	HVAC Improvements
SMART	FY16	107,000						107,000	Safety / Security Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	345,000						345,000	Track Resurfacing
SMART	FY19	18,839,000						18,839,000	Additional funding for approved scope
SMART		-41,470						-41,470	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		35,386,853	0	0	0	0	0	35,386,853	

Items that appear in bold and with underscore are newly added.

Cypress Bay High School

School Total	36,013,853	0	0	0	0	0	36,013,853
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Items that appear in bold and with underscore are newly added.

Cypress Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	1,271,564						1,271,564	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	177,000						177,000	Media Center improvements
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	1,747,603						1,747,603	Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of out
SMART	FY15	103,000						103,000	Safety / Security Upgrade
SMART	FY15	105,918						105,918	School Choice Enhancement
SMART	FY16	247,000						247,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	61,000						61,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	84,000						84,000	Wireless Network Upgrade
SMART	FY18	452,897						452,897	Additional funding for approved scope
SMART		-293						-293	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,311,689	0	0	0	0	0	4,311,689	
School Total		4,311,689	0	0	0	0	0	4,311,689	

Items that appear in bold and with underscore are newly added.

Cypress Run Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	1,000						1,000	CAT 6 Data port Upgrade
SMART	FY17	77,000						77,000	HVAC Improvements
SMART	FY17	20,000						20,000	Wireless Network Upgrade
SMART		-18,186						-18,186	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		229,814	0	0	0	0	0	229,814	
School Total		229,814	0	0	0	0	0	229,814	

Items that appear in bold and with underscore are newly added.

Dandy, William Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	462,000						462,000	Fire Alarm
Safety & Security	FY17	16,000						16,000	Fire Sprinklers
Safety & Security	FY17	83,000						83,000	Safety / Security Upgrade
Renovation	FY17	2,042,000						2,042,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	533,000						533,000	HVAC Improvements
Renovation	FY17	59,000						59,000	Replacement of building 18
Renovation	FY20	4,023,550						4,023,550	Additional funding for approved scope
		7,218,550	0	0	0	0	0	7,218,550	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	85,000						85,000	Additional computers to close computer gap
SMART	FY17	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	104,000						104,000	Wireless Network Upgrade
SMART		-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		416,996	0	0	0	0	0	416,996	
School Total		7,635,546	0	0	0	0	0	7,635,546	

Items that appear in bold and with underscore are newly added.

Dania Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	147,000						147,000	Safety / Security Upgrade
Music & Art	FY18	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY18	136,000						136,000	Music Room Renovation
Music & Art	FY18	1,065,000						1,065,000	Replacement of building 2
Renovation	FY18	266,000						266,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	610,000						610,000	Electrical Improvements
Renovation	FY18	213,000						213,000	Media Center improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		2,602,000	0	0	0	0	0	2,602,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	135,000						135,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	66,000						66,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		259,000	0	0	0	0	0	259,000	
School Total		2,861,000	0	0	0	0	0	2,861,000	

Items that appear in bold and with underscore are newly added.

Dave Thomas Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY16	373,000						373,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	385,000						385,000	HVAC Improvements
Renovation	FY20	1,861,494						1,861,494	Additional funding for approved scope
		2,619,494	0	0	0	0	0	2,619,494	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	62,000						62,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	45,000						45,000	Wireless Network Upgrade
		257,000	0	0	0	0	0	257,000	
School Total		2,876,494	0	0	0	0	0	2,876,494	

Items that appear in bold and with underscore are newly added.

Dave Thomas Education Center-West

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY17	49,000						49,000	Wireless Network Upgrade
		212,000	0	0	0	0	0	212,000	
School Total		212,000	0	0	0	0	0	212,000	

Items that appear in bold and with underscore are newly added.

Davie Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	202,000						202,000	Additional computers to close computer gap
SMART	FY16	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	79,000						79,000	Wireless Network Upgrade
SMART	FY17	1,074,000						1,074,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	685,000						685,000	Fire Sprinklers
SMART	FY17	809,000						809,000	HVAC Improvements
SMART	FY17	235,000						235,000	Media Center improvements
SMART	FY17	73,000						73,000	Safety / Security Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY20	2,220,700						2,220,700	Additional funding for approved scope
SMART		-13						-13	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		5,536,687	0	0	0	0	0	5,536,687	
School Total		5,536,687	0	0	0	0	0	5,536,687	

Items that appear in bold and with underscore are newly added.

Deerfield Beach Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Life Safety	FY15	326,445						326,445	Lead Base Paint Abatement
Window Replacement - Building #1 Auditorium	FY15	750,000						750,000	Replacement of wood windows at Building #1 - Auditorium. Verification of requirements for National Historic Register. Scope evaluation is currently on-going.
<u>Renovation</u>	<u>FY23</u>		<u>362,600</u>					<u>362,600</u>	<u>Covered Walkway at Portables</u>
		1,076,445	362,600	0	0	0	0	1,439,045	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	725,000						725,000	Fire Sprinklers
Safety & Security	FY17	294,000						294,000	Fire Alarm
Renovation	FY17	369,000						369,000	Building Envelope Improvements (Roof, Window, Ext. Wall, etc.)
Renovation	FY17	529,000						529,000	HVAC Improvements
Renovation	FY17	378,000						378,000	Media Center improvements
Renovation	FY17	2,862,000						2,862,000	Renovations to Building 1 (Historic)
Renovation	FY20	-622,000						-622,000	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		4,535,000	0	0	0	0	0	4,535,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	207,000						207,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	72,000						72,000	Wireless Network Upgrade
		442,000	0	0	0	0	0	442,000	
School Total		6,053,445	362,600	0	0	0	0	6,416,045	

Items that appear in bold and with underscore are newly added.

Deerfield Beach High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	22,000						22,000	Fire Sprinklers
Safety & Security	FY18	114,000						114,000	Safety / Security Upgrade
Renovation	FY15	8,752,000						8,752,000	Roof Repairs and HVAC
Renovation	FY18	836,000						836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	303,000						303,000	Electrical Improvements
Renovation	FY18	688,000						688,000	Media Center improvements
Renovation	FY18	1,971,000						1,971,000	STEM Lab improvements
Renovation	FY21	-1,414,600						-1,414,600	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		11,271,400	0	0	0	0	0	11,271,400	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY17	492,000						492,000	Additional computers to close computer gap
SMART	FY17	43,000						43,000	CAT 6 Data port Upgrade
SMART	FY17	13,000						13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	195,000						195,000	Wireless Network Upgrade
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
		1,264,000	0	0	0	0	0	1,264,000	
School Total		12,535,400	0	0	0	0	0	12,535,400	

Items that appear in bold and with underscore are newly added.

Deerfield Beach Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY19	461,000						461,000	Fire Alarm
Safety & Security	FY19	632,000						632,000	Fire Sprinklers
Renovation	FY19	714,000						714,000	HVAC Improvements
Renovation	FY19	299,000						299,000	Media Center improvements
Renovation	FY22	1,435,000						1,435,000	Replace the existing Roof at Buildings 85 & Covered Walkways.
Renovation	FY22	4,747,400						4,747,400	Replace the existing Roofs at Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 85, Covered Walkways, and Roof Top Mechanical upgrades.
Renovation	FY22	3,092,600						3,092,600	Replace the existing Roofs at Buildings 2, 5, 6, 7 and Roof Top Mechanical upgrades.
		11,381,000	0	0	0	0	0	11,381,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	155,000						155,000	Additional computers to close computer gap
SMART	FY17	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY17	56,000						56,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-17,530						-17,530	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		406,470	0	0	0	0	0	406,470	
School Total		11,787,470	0	0	0	0	0	11,787,470	

Items that appear in bold and with underscore are newly added.

Deerfield Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	293,000						293,000	Fire Alarm
Safety & Security	FY18	808,000						808,000	Fire Sprinklers
Athletics	FY18	10,000						10,000	PE/Athletic Improvements
Renovation	FY18	1,236,000						1,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	2,893,000						2,893,000	HVAC Improvements
Renovation	FY18	100,000						100,000	School Choice Enhancement
Renovation	FY20	984,840						984,840	Additional funding for approved scope
		6,324,840	0	0	0	0	0	6,324,840	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	166,000						166,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	30,000						30,000	Wireless Network Upgrade
SMART		-3,366						-3,366	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		257,634	0	0	0	0	0	257,634	
School Total		6,582,474	0	0	0	0	0	6,582,474	

Items that appear in bold and with underscore are newly added.

Dillard 6-12 School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	375,000						375,000	Fire Sprinklers
Safety & Security	FY15	72,000						72,000	Safety / Security Upgrade
Renovation	FY15	2,441,000						2,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	522,000						522,000	Electrical Improvements
Renovation	FY15	282,000						282,000	HVAC Improvements
Renovation	FY19	4,249,232						4,249,232	Additional funding for approved scope
Renovation	FY22	1,150,000						1,150,000	Replace Roofs at Buildings 5 & 6
		9,091,232	0	0	0	0	0	9,091,232	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY17	199,000						199,000	Additional computers to close computer gap
SMART	FY17	63,000						63,000	CAT 6 Data port Upgrade
SMART	FY17	188,000						188,000	Wireless Network Upgrade
SMART		-1						-1	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		970,999	0	0	0	0	0	970,999	
School Total		10,062,231	0	0	0	0	0	10,062,231	

Items that appear in bold and with underscore are newly added.

Dillard Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY17	826,000						826,000	HVAC Improvements
Renovation	FY18	851,000						851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY21	2,416,371						2,416,371	Additional funding for approved scope
		4,093,371	0	0	0	0	0	4,093,371	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	29,000						29,000	Additional computers to close computer gap
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	30,000						30,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-150						-150	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		222,850	0	0	0	0	0	222,850	
School Total		4,316,221	0	0	0	0	0	4,316,221	

Items that appear in bold and with underscore are newly added.

Discovery Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	281,000						281,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	14,000						14,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	150,000						150,000	HVAC Improvements
SMART		-105,317						-105,317	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		507,683	0	0	0	0	0	507,683	
School Total		507,683	0	0	0	0	0	507,683	

Items that appear in bold and with underscore are newly added.

Dolphin Bay Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	71,000						71,000	Additional computers to close computer gap
SMART	FY17	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	2,000						2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	74,000						74,000	Wireless Network Upgrade
SMART		-6,282						-6,282	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		300,718	0	0	0	0	0	300,718	
School Total		300,718	0	0	0	0	0	300,718	

Items that appear in bold and with underscore are newly added.

Drew, Charles Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	694,000						694,000	Fire Sprinklers
Safety & Security	FY17	293,000						293,000	Fire Alarm
Renovation	FY17	138,000						138,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	1,892,000						1,892,000	HVAC Improvements
		3,017,000	0	0	0	0	0	3,017,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	121,000						121,000	Additional computers to close computer gap
SMART	FY16	22,000						22,000	Wireless Network Upgrade
SMART		-20						-20	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		292,980	0	0	0	0	0	292,980	
School Total		3,309,980	0	0	0	0	0	3,309,980	

Items that appear in bold and with underscore are newly added.

Drew, Charles Family Resource Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY17	1,173,000						1,173,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	225,000						225,000	HVAC Improvements
Renovation	FY17	191,000						191,000	Media Center improvements
Renovation	FY17	557,000						557,000	Replacement of building 3
Renovation	FY17	575,000						575,000	Replacement of building 5
Renovation	FY17	557,000						557,000	Replacement of building 6
Renovation	FY22	1,344,000						1,344,000	Additional funding for approved scope
		4,622,000	0	0	0	0	0	4,622,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY17	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	31,000						31,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	26,000						26,000	Wireless Network Upgrade
		218,000	0	0	0	0	0	218,000	
School Total		4,840,000	0	0	0	0	0	4,840,000	

Items that appear in bold and with underscore are newly added.

Driftwood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	7,000						7,000	Fire Sprinklers
Renovation	FY18	1,428,000						1,428,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	300,000						300,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		1,835,000	0	0	0	0	0	1,835,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	121,000						121,000	Additional computers to close computer gap
SMART	FY16	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	70,000						70,000	Wireless Network Upgrade
SMART		-315						-315	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		244,685	0	0	0	0	0	244,685	
School Total		2,079,685	0	0	0	0	0	2,079,685	

Items that appear in bold and with underscore are newly added.

Driftwood Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	18,000						18,000	Fire Sprinklers
Safety & Security	FY16	49,000						49,000	Safety / Security Upgrade
Music & Art	FY16	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY16	284,000						284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY16	2,332,000						2,332,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	675,000						675,000	Electrical Improvements
Renovation	FY16	1,808,000						1,808,000	HVAC Improvements
Renovation	FY16	293,000						293,000	Media Center improvements
Renovation	FY20	2,801,700						2,801,700	Additional funding for approved scope
		8,345,700	0	0	0	0	0	8,345,700	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	216,000						216,000	Additional computers to close computer gap
SMART	FY17	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY17	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	144,000						144,000	Wireless Network Upgrade
		585,000	0	0	0	0	0	585,000	
School Total		8,930,700	0	0	0	0	0	8,930,700	

Items that appear in bold and with underscore are newly added.

Eagle Point Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	50,000						50,000	Fire Alarm
Music & Art	FY15	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY15	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY15	136,000						136,000	Music Room Renovation
Renovation	FY15	1,383,000						1,383,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	2,847,000						2,847,000	HVAC Improvements
Renovation	FY20	1,325,450						1,325,450	Additional funding for approved scope
		6,145,450	0	0	0	0	0	6,145,450	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	218,000						218,000	Additional computers to close computer gap
SMART	FY15	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	168,000						168,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	115,000						115,000	Wireless Network Upgrade
SMART		-48						-48	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		667,952	0	0	0	0	0	667,952	
School Total		6,813,402	0	0	0	0	0	6,813,402	

Items that appear in bold and with underscore are newly added.

Eagle Ridge Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	150,000						150,000	Additional computers to close computer gap
SMART	FY16	30,000						30,000	CAT 6 Data port Upgrade
SMART	FY16	294,000						294,000	Fire Alarm
SMART	FY16	1,965,000						1,965,000	HVAC Improvements
SMART	FY16	37,000						37,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	45,000						45,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	1,047,383						1,047,383	Additional funding for approved scope
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,718,382	0	0	0	0	0	3,718,382	
School Total		3,718,382	0	0	0	0	0	3,718,382	

Items that appear in bold and with underscore are newly added.

Ely, Blanche High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
ADA	FY15	239,290						239,290	ADA Stage Lift
ADA	FY15	1,152,260						1,152,260	Gymnasium Accessibility
Various Categories	FY15	700,000						700,000	Outdoor Dining Renovation
Renovation	FY22	1,250,000						1,250,000	Bus Loop Canopy
Renovation	FY22	1,300,000						1,300,000	Switchgear Replacement
		4,641,550	0	0	0	0	0	4,641,550	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	152,000						152,000	Fire Sprinklers
Renovation	FY15	1,089,000						1,089,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.) includes building #4
Renovation	FY15	6,202,000						6,202,000	HVAC Improvements
Renovation	FY15	2,791,886						2,791,886	IAQ & Fascia Replacement
Renovation	FY15	668,000						668,000	Media Center improvements
Renovation	FY15	1,140,000						1,140,000	STEM Lab improvements
Renovation	FY18	7,310,000						7,310,000	Additional funding for approved scope
		19,352,886	0	0	0	0	0	19,352,886	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	672,616						672,616	Demolition of Buildings #3, #5, #6, #7, #8, #9, #12. Re-roof building #4. Canopy repair/replacement in selected areas. Building #20 originally scoped for demolition has now been converted for use by the school.
SMART	FY15	300,000						300,000	Music Equipment Replacement
DEFP	FY15	115,000						115,000	Remove existing scoreboard from building and install new scoreboard at southwest corner of football field (outside of fence).
SMART	FY15	100,000						100,000	School Choice Enhancement

Items that appear in bold and with underscore are newly added.

Ely, Blanche High School

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY16	435,000						435,000	Additional computers to close computer gap
SMART	FY16	53,000						53,000	CAT 6 Data port Upgrade
SMART	FY16	11,000						11,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	88,000						88,000	Wireless Network Upgrade
SMART		-30						-30	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,895,586	0	0	0	0	0	1,895,586	
School Total		25,890,022	0	0	0	0	0	25,890,022	

Items that appear in bold and with underscore are newly added.

Embassy Creek Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	294,000						294,000	Fire Alarm
Music & Art	FY17	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY17	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY17	136,000						136,000	Music Room Renovation
Renovation	FY17	770,000						770,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	1,920,000						1,920,000	HVAC Improvements
Renovation	FY20	1,340,700						1,340,700	Additional funding for approved scope
		4,864,700	0	0	0	0	0	4,864,700	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	292,000						292,000	Additional computers to close computer gap
SMART	FY15	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY15	106,000						106,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	70,000						70,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-2,151						-2,151	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		626,849	0	0	0	0	0	626,849	

School Total		5,491,549	0	0	0	0	0	5,491,549	
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Items that appear in bold and with underscore are newly added.

Endeavour Primary Learning Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY18	599,000						599,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	358,000						358,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY20	1,403,790						1,403,790	Additional funding for approved scope
		2,460,790	0	0	0	0	0	2,460,790	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY17	81,000						81,000	Additional computers to close computer gap
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	21,000						21,000	Wireless Network Upgrade
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		151,999	0	0	0	0	0	151,999	
School Total		2,612,789	0	0	0	0	0	2,612,789	

Items that appear in bold and with underscore are newly added.

Everglades Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY15	100,000						100,000	School Choice Enhancement
		100,000	0	0	0	0	0	100,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	245,000						245,000	Additional computers to close computer gap
SMART	FY16	1,033,000						1,033,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	149,000						149,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	45,000						45,000	Wireless Network Upgrade
SMART	FY17	179,000						179,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	1,132,500						1,132,500	Additional funding for approved scope
SMART		-42						-42	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,841,458	0	0	0	0	0	2,841,458	
School Total		2,941,458	0	0	0	0	0	2,941,458	

Items that appear in bold and with underscore are newly added.

Everglades High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	567,000						567,000	Additional computers to close computer gap
SMART	FY16	64,000						64,000	CAT 6 Data port Upgrade
SMART	FY16	424,000						424,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	88,000						88,000	Wireless Network Upgrade
SMART	FY17	2,794,000						2,794,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	875,000						875,000	HVAC Improvements
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	121,000						121,000	Weight Room Renovation
SMART	FY20	2,707,254						2,707,254	Additional funding for approved scope
SMART	FY21	-64,127						-64,127	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART		-350,547						-350,547	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		7,625,580	0	0	0	0	0	7,625,580	
School Total		7,625,580	0	0	0	0	0	7,625,580	

Items that appear in bold and with underscore are newly added.

Fairway Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	294,000						294,000	Fire Alarm
Safety & Security	FY16	193,000						193,000	Safety / Security Upgrade
Renovation	FY16	1,408,000						1,408,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	366,000						366,000	Electrical Improvements
Renovation	FY16	1,570,000						1,570,000	HVAC Improvements
Renovation	FY16	172,000						172,000	Media Center improvements
Renovation	FY19	3,507,900						3,507,900	Additional funding for approved scope
		7,510,900	0	0	0	0	0	7,510,900	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	138,000						138,000	Additional computers to close computer gap
SMART	FY16	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	89,000						89,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-431						-431	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		380,569	0	0	0	0	0	380,569	

School Total		7,891,469	0	0	0	0	0	7,891,469	
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Items that appear in bold and with underscore are newly added.

Falcon Cove Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY22	473,000						473,000	Demolish & Remove 48 Portables & walkways, and restore site to grass.
		473,000	0	0	0	0	0	473,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY17	439,000						439,000	Additional computers to close computer gap
SMART	FY17	880,000						880,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	28,000						28,000	CAT 6 Data port Upgrade
SMART	FY17	9,546,000						9,546,000	CR Addition to allow for removal of portable buildings
SMART	FY17	315,000						315,000	HVAC Improvements
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	111,000						111,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY19	12,709,425						12,709,425	Additional funding for approved scope
SMART		-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		24,228,423	0	0	0	0	0	24,228,423	
School Total		24,701,423	0	0	0	0	0	24,701,423	

Items that appear in bold and with underscore are newly added.

Flamingo Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY17	227,000						227,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	1,443,000						1,443,000	HVAC Improvements
Renovation	FY17	285,000						285,000	Media Center improvements
Renovation	FY20	205,000						205,000	Additional funding for approved scope
		2,160,000	0	0	0	0	0	2,160,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	730,000						730,000	Re-roof of existing building #1 (Areas B,C,D,E and F), that is approximately 35,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish a
DEFP	FY15	2,086,630						2,086,630	Re-roofing of existing building #1 (Section A), that is approximately 50,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and inst
SMART	FY16	158,000						158,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	21,000						21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	72,000						72,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement

Items that appear in bold and with underscore are newly added.

Flamingo Elementary School

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,233,629	0	0	0	0	0	3,233,629	
School Total		5,393,629	0	0	0	0	0	5,393,629	

Items that appear in bold and with underscore are newly added.

Flanagan, Charles W. High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY21	318,500						318,500	Re-Roofing Building 4
		318,500	0	0	0	0	0	318,500	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	327,000						327,000	Additional computers to close computer gap
SMART	FY15	49,000						49,000	CAT 6 Data port Upgrade
SMART	FY15	417,000						417,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	300,000						300,000	Track Resurfacing
SMART	FY15	89,000						89,000	Wireless Network Upgrade
SMART	FY17	1,357,000						1,357,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	6,124,000						6,124,000	CR Addition to allow for removal of portable buildings
SMART	FY17	1,052,000						1,052,000	HVAC Improvements
SMART	FY17	300,000						300,000	Music Equipment Replacement
DEFP	FY17	674,500						674,500	Relocation of Community School South. Site improvement includes Drainage, Utilities, Paving, Grading, Parking, Site Lighting, and Fencing/Gates.
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	121,000						121,000	Weight Room Renovation
SMART	FY19	6,793,361						6,793,361	Additional funding for approved scope
SMART		-118,900						-118,900	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		17,584,961	0	0	0	0	0	17,584,961	

Items that appear in bold and with underscore are newly added.

Flanagan, Charles W. High School

School Total	17,903,461	0	0	0	0	0	17,903,461
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Items that appear in bold and with underscore are newly added.

Floranada Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY17	58,000						58,000	HVAC Improvements
Renovation	FY18	718,000						718,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY20	2,062,840						2,062,840	Additional funding for approved scope
		2,838,840	0	0	0	0	0	2,838,840	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	107,680						107,680	School Choice Enhancement
SMART	FY16	228,000						228,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	30,000						30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	32,000						32,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-4,412						-4,412	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		458,268	0	0	0	0	0	458,268	
School Total		3,297,108	0	0	0	0	0	3,297,108	

Items that appear in bold and with underscore are newly added.

Forest Glen Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	16,000						16,000	Fire Sprinklers
Renovation	FY17	2,690,000						2,690,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	2,483,000						2,483,000	HVAC Improvements
Renovation	FY19	3,858,800						3,858,800	Additional funding for approved scope
		9,047,800	0	0	0	0	0	9,047,800	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	253,000						253,000	Additional computers to close computer gap
SMART	FY17	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	209,000						209,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	60,000						60,000	Wireless Network Upgrade
		743,000	0	0	0	0	0	743,000	
School Total		9,790,800	0	0	0	0	0	9,790,800	

Items that appear in bold and with underscore are newly added.

Forest Hills Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	293,000						293,000	Fire Alarm
Safety & Security	FY15	81,000						81,000	Fire Sprinklers
Renovation	FY15	1,071,000						1,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	184,000						184,000	Media Center improvements
Renovation	FY18	1,610,301						1,610,301	Additional funding for approved scope
		3,239,301	0	0	0	0	0	3,239,301	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	2,100,000						2,100,000	Replace existing air handling units with new equipment. Provide soffit modification and the replacement of all existing air handling units, new DDC controls, new air inline fans, new chilled water control valves and required ductwork modifications.
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	50,000						50,000	Additional computers to close computer gap
SMART	FY17	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY17	76,000						76,000	Wireless Network Upgrade
SMART		-1,079,475						-1,079,475	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,305,525	0	0	0	0	0	1,305,525	
School Total		4,544,826	0	0	0	0	0	4,544,826	

Items that appear in bold and with underscore are newly added.

Fort Lauderdale High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY17	556,000						556,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	692,000						692,000	Electrical Improvements
Renovation	FY17	1,161,000						1,161,000	HVAC Improvements
Renovation	FY20	1,363,887						1,363,887	Additional funding for approved scope
		3,772,887	0	0	0	0	0	3,772,887	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	2,621,528						2,621,528	Concurrent replacement of Bldgs 1,2,3 with new physical plant. Construction of site amenities including new parking areas, bus drive, parent pick up.
SMART	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	50,000						50,000	CAT 6 Data port Upgrade
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	87,000						87,000	Wireless Network Upgrade
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART		-6						-6	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,288,522	0	0	0	0	0	3,288,522	
School Total		7,061,409	0	0	0	0	0	7,061,409	

Items that appear in bold and with underscore are newly added.

Fox Trail Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	284,000						284,000	Additional computers to close computer gap
SMART	FY16	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	110,000						110,000	Wireless Network Upgrade
SMART	FY17	65,000						65,000	Art Room Renovation and Equipment
SMART	FY17	154,000						154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY17	76,000						76,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	136,000						136,000	Music Room Renovation
SMART	FY20	623,309						623,309	Additional funding for approved scope
SMART		-6						-6	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,965,303	0	0	0	0	0	1,965,303	
School Total		1,965,303	0	0	0	0	0	1,965,303	

Items that appear in bold and with underscore are newly added.

Gator Run Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Music & Art	FY17	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY17	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY17	136,000						136,000	Music Room Renovation
Renovation	FY17	1,428,000						1,428,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	603,000						603,000	HVAC Improvements
Renovation	FY19	1,535,323						1,535,323	Additional funding for approved scope
		4,106,323	0	0	0	0	0	4,106,323	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	284,000						284,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	176,000						176,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	119,000						119,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
DEFP	FY19	1,707,600						1,707,600	Covered Walkway. Funding reduced for construction bid award. Savings returned to the Capital Projects Reserve.
SMART		-3,470						-3,470	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,441,130	0	0	0	0	0	2,441,130	
School Total		6,547,453	0	0	0	0	0	6,547,453	

Items that appear in bold and with underscore are newly added.

Glades Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	281,000						281,000	Additional computers to close computer gap
SMART	FY17	78,000						78,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	25,000						25,000	CAT 6 Data port Upgrade
SMART	FY17	308,000						308,000	HVAC Improvements
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART		-5						-5	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		891,995	0	0	0	0	0	891,995	
School Total		891,995	0	0	0	0	0	891,995	

Items that appear in bold and with underscore are newly added.

Griffin Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	294,000						294,000	Fire Alarm
Safety & Security	FY16	98,000						98,000	Safety / Security Upgrade
Athletics	FY16	10,000						10,000	PE/Athletic Improvements
Renovation	FY16	958,000						958,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	585,000						585,000	HVAC Improvements
Renovation	FY16	313,000						313,000	Media Center improvements
Renovation	FY19	1,868,208						1,868,208	Additional funding for approved scope
		4,126,208	0	0	0	0	0	4,126,208	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	334,935						334,935	Replace existing generator with new equipment. Provide a new emergency generator and controls, new transfer switch, annunciator fully coordinator with all inter-related systems.
SMART	FY16	151,000						151,000	Additional computers to close computer gap
SMART	FY16	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	62,000						62,000	Wireless Network Upgrade
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		741,934	0	0	0	0	0	741,934	

Items that appear in bold and with underscore are newly added.

Griffin Elementary School

School Total	4,868,142	0	0	0	0	0	4,868,142
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Items that appear in bold and with underscore are newly added.

Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	37,000						37,000	CAT 6 Data port Upgrade
SMART	FY15	383,000						383,000	Re-Roof Buildings #13 & 14
SMART	FY15	143,000						143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	99,000						99,000	Wireless Network Upgrade
SMART	FY16	199,700						199,700	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	319,000						319,000	Electrical Improvements
SMART	FY16	692,000						692,000	Fire Sprinklers
SMART	FY16	1,413,000						1,413,000	HVAC Improvements
SMART	FY16	133,000						133,000	Media Center improvements
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	436,000						436,000	Replacement of building 1
SMART	FY16	267,000						267,000	Replacement of building 12
SMART	FY16	270,000						270,000	Replacement of building 7
SMART	FY16	1,301,000						1,301,000	Replacement of building 9
SMART	FY16	131,000						131,000	Safety / Security Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART		-31,460						-31,460	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		5,942,240	0	0	0	0	0	5,942,240	

Items that appear in bold and with underscore are newly added.

**Gulfstream Academy of Hallandale Beach K-8
(Hallandale Adult & Community Center)**

School Total	5,942,240	0	0	0	0	0	5,942,240
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Items that appear in bold and with underscore are newly added.

Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY18	414,000						414,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	676,000						676,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY21	1,144,821						1,144,821	Additional funding for approved scope
		2,334,821	0	0	0	0	0	2,334,821	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	204,000						204,000	Additional computers to close computer gap
SMART	FY16	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY16	139,000						139,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-20,844						-20,844	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		454,156	0	0	0	0	0	454,156	
School Total		2,788,977	0	0	0	0	0	2,788,977	

Items that appear in bold and with underscore are newly added.

Gulfstream Early Learning Center of Excellence

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	487,000						487,000	Fire Alarm
Music & Art	FY16	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY16	606,000						606,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY16	521,000						521,000	Music Room Renovation
Renovation	FY16	1,119,000						1,119,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	1,689,000						1,689,000	HVAC Improvements
Renovation	FY16	157,000						157,000	Media Center improvements
Renovation	FY16	82,000						82,000	Replacement of building 4
Renovation	FY16	100,000						100,000	School Choice Enhancement
Renovation	FY21	1,584,000						1,584,000	Additional funding for approved scope
		6,430,000	0	0	0	0	0	6,430,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	48,492						48,492	Install a new ADA wheelchair lift to access the stage.
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	46,000						46,000	Additional computers to close computer gap
SMART	FY17	89,000						89,000	Wireless Network Upgrade
		283,492	0	0	0	0	0	283,492	
School Total		6,713,492	0	0	0	0	0	6,713,492	

Items that appear in bold and with underscore are newly added.

Hallandale High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Restoration of Science Classrooms	FY15	64,666						64,666	Install new science tables, teachers demonstration desk, restore water, electrical and repair fume hood.
		64,666	0	0	0	0	0	64,666	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	1,006,000						1,006,000	Fire Alarm
Safety & Security	FY18	2,130,000						2,130,000	Fire Sprinklers
Renovation	FY18	977,000						977,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	653,000						653,000	Electrical Improvements
Renovation	FY18	559,000						559,000	HVAC Improvements
Renovation	FY18	382,000						382,000	Media Center improvements
Renovation	FY18	1,248,000						1,248,000	STEM Lab improvements
Renovation	FY22	994,065						994,065	Additional funding for approved scope
		7,949,065	0	0	0	0	0	7,949,065	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	300,000						300,000	Track Resurfacing
SMART	FY17	245,000						245,000	Additional computers to close computer gap
SMART	FY17	25,000						25,000	CAT 6 Data port Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	127,000						127,000	Wireless Network Upgrade
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-113,293						-113,293	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,113,707	0	0	0	0	0	1,113,707	

Items that appear in bold and with underscore are newly added.

Hallandale High School

School Total	9,127,438	0	0	0	0	0	9,127,438
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Items that appear in bold and with underscore are newly added.

Harbordale Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY18	190,000						190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	859,000						859,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY21	1,025,121						1,025,121	Additional funding for approved scope
		2,174,121	0	0	0	0	0	2,174,121	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	104,000						104,000	Additional computers to close computer gap
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	36,000						36,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	45,000						45,000	Wireless Network Upgrade
SMART		-1,626						-1,626	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		233,374	0	0	0	0	0	233,374	
School Total		2,407,495	0	0	0	0	0	2,407,495	

Items that appear in bold and with underscore are newly added.

Hawkes Bluff Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY16	1,234,000						1,234,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	1,669,000						1,669,000	HVAC Improvements
Renovation	FY19	3,949,890						3,949,890	Additional funding for approved scope
		6,852,890	0	0	0	0	0	6,852,890	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	152,000						152,000	Additional computers to close computer gap
SMART	FY15	22,000						22,000	CAT 6 Data port Upgrade
SMART	FY15	127,000						127,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	92,000						92,000	Wireless Network Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-40						-40	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		542,960	0	0	0	0	0	542,960	
School Total		7,395,850	0	0	0	0	0	7,395,850	

Items that appear in bold and with underscore are newly added.

Henry D. Perry Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	461,000						461,000	Fire Alarm
Safety & Security	FY18	15,000						15,000	Fire Sprinklers
Renovation	FY18	2,145,000						2,145,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	3,186,000						3,186,000	HVAC Improvements
Renovation	FY21	3,501,580						3,501,580	Additional funding for approved scope
		9,308,580	0	0	0	0	0	9,308,580	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY17	64,000						64,000	Additional computers to close computer gap
SMART	FY17	29,000						29,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	110,000						110,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
		412,000	0	0	0	0	0	412,000	
School Total		9,720,580	0	0	0	0	0	9,720,580	

Items that appear in bold and with underscore are newly added.

Heron Heights Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Music & Art	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	136,000						136,000	Music Room Renovation
Renovation	FY18	200,000						200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	152,000						152,000	HVAC Improvements
Renovation	FY22	148,195						148,195	Additional funding for approved scope
		805,195	0	0	0	0	0	805,195	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	1,035,694						1,035,694	Provide and install 3 modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.
SMART	FY16	298,000						298,000	Additional computers to close computer gap
SMART	FY16	6,000						6,000	CAT 6 Data port Upgrade
SMART	FY16	14,000						14,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-12,436						-12,436	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,491,258	0	0	0	0	0	1,491,258	
School Total		2,296,453	0	0	0	0	0	2,296,453	

Items that appear in bold and with underscore are newly added.

Hollywood Central Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	99,000						99,000	Safety / Security Upgrade
Renovation	FY18	2,155,000						2,155,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	676,000						676,000	Electrical Improvements
Renovation	FY18	1,887,000						1,887,000	HVAC Improvements
Renovation	FY18	100,000						100,000	School Choice Enhancement
Renovation	FY20	3,841,350						3,841,350	Additional funding for approved scope
		8,758,350	0	0	0	0	0	8,758,350	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	119,000						119,000	Additional computers to close computer gap
SMART	FY16	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	67,000						67,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		270,999	0	0	0	0	0	270,999	
School Total		9,029,349	0	0	0	0	0	9,029,349	

Items that appear in bold and with underscore are newly added.

Hollywood Hills Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	329,000						329,000	Fire Sprinklers
Safety & Security	FY19	84,000						84,000	Safety / Security Upgrade
Renovation	FY17	1,271,000						1,271,000	HVAC Improvements
Renovation	FY18	915,000						915,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	400,000						400,000	Electrical Improvements
		2,999,000	0	0	0	0	0	2,999,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	189,000						189,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	107,000						107,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-711						-711	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		464,289	0	0	0	0	0	464,289	
School Total		3,463,289	0	0	0	0	0	3,463,289	

Items that appear in bold and with underscore are newly added.

Hollywood Hills High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	1,007,000						1,007,000	Fire Alarm
Safety & Security	FY16	1,678,000						1,678,000	Fire Sprinklers
Safety & Security	FY16	47,000						47,000	Safety / Security Upgrade
Renovation	FY16	1,689,000						1,689,000	Electrical Improvements
Renovation	FY16	3,861,000						3,861,000	HVAC Improvements
Renovation	FY16	505,000						505,000	Media Center improvements
Renovation	FY16	3,568,000						3,568,000	Roof Replacement
Renovation	FY16	2,166,000						2,166,000	STEM Lab improvements
Renovation	FY19	7,154,351						7,154,351	Additional funding for approved scope
		21,675,351	0	0	0	0	0	21,675,351	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	50,000						50,000	Installation of a new dedicated split DX AC unit in Building 1 Room 111D to provide better climate control for IT equipment. Work includes installation of an Exhaust Fan in Room 234 Janitors Closet.
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	300,000						300,000	Track Resurfacing
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY17	417,000						417,000	Additional computers to close computer gap
SMART	FY17	36,000						36,000	CAT 6 Data port Upgrade
SMART	FY17	64,000						64,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	199,000						199,000	Wireless Network Upgrade

Items that appear in bold and with underscore are newly added.

Hollywood Hills High School

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART		-27,710						-27,710	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,559,290	0	0	0	0	0	1,559,290	
School Total		23,234,641	0	0	0	0	0	23,234,641	

Items that appear in bold and with underscore are newly added.

Hollywood Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	669,000						669,000	Fire Sprinklers
Renovation	FY16	1,500,000						1,500,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	665,000						665,000	Electrical Improvements
Renovation	FY16	1,068,000						1,068,000	HVAC Improvements
Renovation	FY16	283,000						283,000	Media Center improvements
Renovation	FY20	2,780,250						2,780,250	Additional funding for approved scope
		6,965,250	0	0	0	0	0	6,965,250	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	121,000						121,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	59,000						59,000	Wireless Network Upgrade
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		342,999	0	0	0	0	0	342,999	
School Total		7,308,249	0	0	0	0	0	7,308,249	

Items that appear in bold and with underscore are newly added.

Horizon Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY18	207,000						207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	405,000						405,000	HVAC Improvements
Renovation	FY18	201,000						201,000	Media Center improvements
Renovation	FY21	726,000						726,000	Additional funding for approved scope
		1,539,000	0	0	0	0	0	1,539,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	117,000						117,000	Additional computers to close computer gap
SMART	FY16	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-51						-51	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		349,949	0	0	0	0	0	349,949	
School Total		1,888,949	0	0	0	0	0	1,888,949	

Items that appear in bold and with underscore are newly added.

Hunt, James S. Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	293,000						293,000	Fire Alarm
Safety & Security	FY18	739,000						739,000	Fire Sprinklers
Renovation	FY18	547,000						547,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	2,921,000						2,921,000	HVAC Improvements
Renovation	FY18	333,000						333,000	Media Center improvements
Renovation	FY22	4,470,620						4,470,620	Additional funding for approved scope
		9,303,620	0	0	0	0	0	9,303,620	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	190,000						190,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-362						-362	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		433,638	0	0	0	0	0	433,638	
School Total		9,737,258	0	0	0	0	0	9,737,258	

Items that appear in bold and with underscore are newly added.

Indian Ridge Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	2,895,000						2,895,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY16	606,000						606,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY16	1,008,000						1,008,000	HVAC Improvements
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY16	521,000						521,000	Music Room Renovation
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	327,000						327,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	245,000						245,000	Additional computers to close computer gap
SMART	FY17	85,000						85,000	Art Room Renovation and Equipment
SMART	FY18	945,102						945,102	Additional funding for approved scope
SMART		-3						-3	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		6,850,099	0	0	0	0	0	6,850,099	
School Total		6,850,099	0	0	0	0	0	6,850,099	

Items that appear in bold and with underscore are newly added.

Indian Trace Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	269,000						269,000	Fire Alarm
Renovation	FY17	1,955,000						1,955,000	HVAC Improvements
Renovation	FY18	1,306,000						1,306,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY22	6,722,100						6,722,100	Additional funding for approved scope
		10,252,100	0	0	0	0	0	10,252,100	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY17	111,000						111,000	Additional computers to close computer gap
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	52,000						52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	32,000						32,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-3						-3	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		358,997	0	0	0	0	0	358,997	
School Total		10,611,097	0	0	0	0	0	10,611,097	

Items that appear in bold and with underscore are newly added.

King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.									
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	713,000						713,000	HVAC Improvements
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
DEFP	FY15	45,615						45,615	This project will install a new fire hydrant east of Building #4 in the grassy area of the loop drive. In addition, current Fire Department Connections are mounted to the exterior walls of Buildings 1 & 4. This project will cap the connections at the wa
SMART	FY17	43,000						43,000	Additional computers to close computer gap
SMART	FY17	348,000						348,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	35,000						35,000	Wireless Network Upgrade
SMART		-80,305						-80,305	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,268,310	0	0	0	0	0	1,268,310	
School Total		1,268,310	0	0	0	0	0	1,268,310	

Items that appear in bold and with underscore are newly added.

Lake Forest Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY17	100,000						100,000	School Choice Enhancement
		100,000	0	0	0	0	0	100,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	475,000						475,000	Re-roof of Building #4 in accordance with all applicable Codes and Standards.
SMART	FY17	169,000						169,000	Additional computers to close computer gap
SMART	FY17	1,198,000						1,198,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	715,000						715,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	37,000						37,000	Wireless Network Upgrade
SMART	FY19	1,258,161						1,258,161	Additional funding for approved scope
SMART		-104,044						-104,044	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,823,117	0	0	0	0	0	3,823,117	
School Total		3,923,117	0	0	0	0	0	3,923,117	

Items that appear in bold and with underscore are newly added.

Lakeside Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY18	1,231,000						1,231,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,668,000						1,668,000	HVAC Improvements
Renovation	FY20	1,385,240						1,385,240	Additional funding for approved scope
		4,284,240	0	0	0	0	0	4,284,240	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	50,000						50,000	Install a new air conditioning unit for Communication Equipment Room, 154G. Provide a new Split system central station DX air conditioning unit, providing proper ventilation for all equipment, fully coordinated with all new inter-related systems. Projec
SMART	FY16	196,000						196,000	Additional computers to close computer gap
SMART	FY16	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY16	128,000						128,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	74,000						74,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-8						-8	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		606,992	0	0	0	0	0	606,992	
School Total		4,891,232	0	0	0	0	0	4,891,232	

Items that appear in bold and with underscore are newly added.

Lanier-James Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY17	53,000						53,000	Wireless Network Upgrade
		212,000	0	0	0	0	0	212,000	
School Total		212,000	0	0	0	0	0	212,000	

Items that appear in bold and with underscore are newly added.

Larkdale Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Renovation	FY18	331,000						331,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	626,000						626,000	HVAC Improvements
Renovation	FY18	150,000						150,000	Replacement of building 1
Renovation	FY21	1,289,350						1,289,350	Additional funding for approved scope
		2,690,350	0	0	0	0	0	2,690,350	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY17	19,000						19,000	Additional computers to close computer gap
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	28,000						28,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
		209,000	0	0	0	0	0	209,000	
School Total		2,899,350	0	0	0	0	0	2,899,350	

Items that appear in bold and with underscore are newly added.

Lauderdale Lakes Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	461,000						461,000	Fire Alarm
Safety & Security	FY15	2,311,000						2,311,000	Fire Sprinklers
Renovation	FY15	363,000						363,000	Media Center improvements
Renovation	FY15	3,315,500						3,315,500	Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification.
Renovation	FY21	971,170						971,170	Additional funding for approved scope
Renovation	FY22	680,500						680,500	Kitchen HVAC
		8,102,170	0	0	0	0	0	8,102,170	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	112,000						112,000	Additional computers to close computer gap
SMART	FY17	3,000						3,000	CAT 6 Data port Upgrade
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	42,000						42,000	Wireless Network Upgrade
SMART		-24						-24	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		365,976	0	0	0	0	0	365,976	
School Total		8,468,146	0	0	0	0	0	8,468,146	

Items that appear in bold and with underscore are newly added.

Lauderdale Manors Early Learning and Resource Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
ADA	FY15	135,249						135,249	Renovate Restroom
		135,249	0	0	0	0	0	135,249	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY15	1,336,807						1,336,807	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	1,502,000						1,502,000	HVAC Improvements
Renovation	FY20	3,976,444						3,976,444	Additional funding for approved scope
		6,815,251	0	0	0	0	0	6,815,251	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	11,000						11,000	CAT 6 Data port Upgrade
		161,000	0	0	0	0	0	161,000	
School Total		7,111,500	0	0	0	0	0	7,111,500	

Items that appear in bold and with underscore are newly added.

Lauderhill 6-12 School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	461,000						461,000	Fire Alarm
Safety & Security	FY16	1,218,000						1,218,000	Fire Sprinklers
Renovation	FY16	1,848,500						1,848,500	HVAC Improvements
Renovation	FY16	579,000						579,000	Media Center improvements
Renovation	FY16	1,868,000						1,868,000	Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights
Renovation	FY22	680,500						680,500	Kitchen HVAC
		6,655,000	0	0	0	0	0	6,655,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY17	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	99,000						99,000	Wireless Network Upgrade
SMART		-25,590						-25,590	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		627,410	0	0	0	0	0	627,410	
School Total		7,282,410	0	0	0	0	0	7,282,410	

Items that appear in bold and with underscore are newly added.

Lauderhill-Paul Turner Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	912,000						912,000	Fire Sprinklers
Renovation	FY18	1,235,000						1,235,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	148,000						148,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY21	1,903,797						1,903,797	Additional funding for approved scope
		4,298,797	0	0	0	0	0	4,298,797	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	130,000						130,000	Provide aluminum walkway cover and side walk parent pick up and drop off area for segregation of elementary school students and high school students. In accordance with design criteria and building codes including, but not limited to all site demolition
SMART	FY16	165,000						165,000	Additional computers to close computer gap
SMART	FY16	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY16	33,000						33,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		395,999	0	0	0	0	0	395,999	
School Total		4,694,796	0	0	0	0	0	4,694,796	

Items that appear in bold and with underscore are newly added.

Liberty Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	262,000						262,000	Additional computers to close computer gap
SMART	FY16	1,000						1,000	CAT 6 Data port Upgrade
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	104,000						104,000	Wireless Network Upgrade
SMART	FY17	65,000						65,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	136,000						136,000	Music Room Renovation
SMART	FY18	7,000						7,000	PE/Athletic Improvements
SMART	FY20	88,093						88,093	Additional funding for approved scope
SMART		-60,744						-60,744	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		947,349	0	0	0	0	0	947,349	
School Total		947,349	0	0	0	0	0	947,349	

Items that appear in bold and with underscore are newly added.

Lloyd Estates Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	293,000						293,000	Fire Alarm
Safety & Security	FY16	280,000						280,000	Fire Sprinklers
Renovation	FY16	625,000						625,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	870,000						870,000	HVAC Improvements
Renovation	FY16	184,000						184,000	Media Center improvements
Renovation	FY22	4,156,047						4,156,047	Additional funding for approved scope
		6,408,047	0	0	0	0	0	6,408,047	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	151,000						151,000	Additional computers to close computer gap
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	28,000						28,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-13						-13	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		328,987	0	0	0	0	0	328,987	
School Total		6,737,034	0	0	0	0	0	6,737,034	

Items that appear in bold and with underscore are newly added.

Lyons Creek Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Music & Art	FY19	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY19	928,000						928,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY19	521,000						521,000	Music Room Renovation
Renovation	FY19	1,251,000						1,251,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	264,000						264,000	HVAC Improvements
		3,049,000	0	0	0	0	0	3,049,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	225,000						225,000	Additional computers to close computer gap
SMART	FY15	11,000						11,000	CAT 6 Data port Upgrade
DEFP	FY15	90,502						90,502	SBBC engaged in a joint agreement with the City of Coconut Creek, for the design of a Pedestrian Bridge and the association site work on School Board Property. The City is to absorb the cost of construction of the Bridge and SBBC to fund the on-site impr
SMART	FY15	192,000						192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-70						-70	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		718,432	0	0	0	0	0	718,432	
School Total		3,767,432	0	0	0	0	0	3,767,432	

Items that appear in bold and with underscore are newly added.

Manatee Bay Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	77,200						77,200	Design and Install 200 Linear Feet of covered Canopy at Portable Units #1536P; 1537P; 1538P; 1539P; 15340P.
SMART	FY16	304,000						304,000	Additional computers to close computer gap
SMART	FY16	65,000						65,000	Art Room Renovation and Equipment
SMART	FY16	862,000						862,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY16	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY16	357,000						357,000	HVAC Improvements
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	136,000						136,000	Music Room Renovation
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	65,000						65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	103,000						103,000	Wireless Network Upgrade
SMART	FY18	625,661						625,661	Additional funding for approved scope
SMART		-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,093,859	0	0	0	0	0	3,093,859	
School Total		3,093,859	0	0	0	0	0	3,093,859	

Items that appear in bold and with underscore are newly added.

Manatee Bay Elementary School

Items that appear in bold and with underscore are newly added.

Maplewood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
ADA	FY15	955,505						955,505	ADA Restrooms & Fire Sprinkler @ Restrooms
		955,505	0	0	0	0	0	955,505	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	293,695						293,695	Fire Alarm
Renovation	FY15	1,030,429						1,030,429	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY20	2,295,826						2,295,826	Additional funding for approved scope
		3,619,950	0	0	0	0	0	3,619,950	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	148,000						148,000	Additional computers to close computer gap
SMART	FY15	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	84,000						84,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	85,000						85,000	Wireless Network Upgrade
SMART	FY17	104,000						104,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	258,000						258,000	Media Center improvements
SMART		-108						-108	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		842,892	0	0	0	0	0	842,892	
School Total		5,418,347	0	0	0	0	0	5,418,347	

Items that appear in bold and with underscore are newly added.

Margate Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Music & Art	FY15	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY16	136,000						136,000	Music Room Renovation
Renovation	FY15	2,238,753						2,238,753	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	666,000						666,000	HVAC Improvements
Renovation	FY15	100,000						100,000	School Choice Enhancement
Renovation	FY21	672,120						672,120	6 Classroom addition and Play Courts. (JJ-4 06/25/2019 approved scope. Project budget will be adjusted at the time of award).
Renovation	FY21	541,880						541,880	Demolish of Bldgs 2, 3, 4, 5, 6 & 8.
		4,523,753	0	0	0	0	0	4,523,753	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	228,000						228,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	34,000						34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	111,000						111,000	Wireless Network Upgrade
SMART		-73						-73	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		436,927	0	0	0	0	0	436,927	
School Total		4,960,680	0	0	0	0	0	4,960,680	

Items that appear in bold and with underscore are newly added.

Margate Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	461,000						461,000	Fire Alarm
Safety & Security	FY17	1,412,000						1,412,000	Fire Sprinklers
Safety & Security	FY17	57,000						57,000	Safety / Security Upgrade
Music & Art	FY17	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY17	284,000						284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY17	4,288,000						4,288,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	371,000						371,000	Electrical Improvements
Renovation	FY17	1,135,000						1,135,000	HVAC Improvements
Renovation	FY17	543,000						543,000	Media Center improvements
		8,636,000	0	0	0	0	0	8,636,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY17	146,000						146,000	Additional computers to close computer gap
SMART	FY17	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	119,000						119,000	Wireless Network Upgrade
SMART		-136						-136	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		485,864	0	0	0	0	0	485,864	
School Total		9,121,864	0	0	0	0	0	9,121,864	

Items that appear in bold and with underscore are newly added.

Markham, C. Robert Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	294,000						294,000	Fire Alarm
Renovation	FY17	7,440,000						7,440,000	Building Envelope Improvements (Fire Sprinklers and Building Renovations)
Renovation	FY17	966,000						966,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	459,000						459,000	HVAC Improvements
Renovation	FY21	-1,245,170						-1,245,170	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
Renovation	FY22	29,100,000						29,100,000	Replacement of Building 1
		37,013,830	0	0	0	0	0	37,013,830	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	155,000						155,000	Additional computers to close computer gap
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	42,000						42,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
		351,000	0	0	0	0	0	351,000	
School Total		37,364,830	0	0	0	0	0	37,364,830	

Items that appear in bold and with underscore are newly added.

McArthur High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Replacement of Building 6	FY18	5,800,000						5,800,000	Replacement of Building 6
		5,800,000	0	0	0	0	0	5,800,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	1,014,836						1,014,836	Fire Sprinklers
Safety & Security	FY18	387,842						387,842	Safety / Security Upgrade
Renovation	FY18	2,005,929						2,005,929	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,120,508						1,120,508	Electrical Improvements
Renovation	FY18	435,004						435,004	HVAC Improvements
Renovation	FY18	409,875						409,875	Media Center improvements
Renovation	FY18	635,000						635,000	Replacement of building 1
Renovation	FY18	1,562,902						1,562,902	STEM Lab improvements
Renovation	FY22	2,439,600						2,439,600	Roofing Building 12, 13, 16, 17, 18, 21, 24, 25, 26
		10,011,496	0	0	0	0	0	10,011,496	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	212,265						212,265	Install new aluminum canopies along the existing walkways from the Cafeteria Building to the Auditorium and from the main entrance to the Guidance entrance.
DEFP	FY15	255,656						255,656	Replace the existing roof top air conditioning units at Building 1 and 20.
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY17	263,000						263,000	Additional computers to close computer gap
SMART	FY17	27,000						27,000	CAT 6 Data port Upgrade
SMART	FY17	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	164,000						164,000	Wireless Network Upgrade

Items that appear in bold and with underscore are newly added.

McArthur High School

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART		-129						-129	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,468,792	0	0	0	0	0	1,468,792	
School Total		17,280,288	0	0	0	0	0	17,280,288	

Items that appear in bold and with underscore are newly added.

McFatter Technical College

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
ADA	FY15	47,525						47,525	ADA Renovate Restroom
Renovation	FY20	3,300,000						3,300,000	Workforce Funded Classroom Addition (10)
		3,347,525	0	0	0	0	0	3,347,525	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	672,000						672,000	Fire Alarm
Safety & Security	FY16	292,000						292,000	Fire Sprinklers
Safety & Security	FY16	56,000						56,000	Safety / Security Upgrade
Renovation	FY15	3,296,000						3,296,000	HVAC repairs to include buildings 1,2,4,5.
Renovation	FY16	2,280,000						2,280,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	577,000						577,000	Electrical Improvements
Renovation	FY16	151,000						151,000	Media Center improvements
Renovation	FY21	1,740,060						1,740,060	Additional funding for approved scope
		9,064,060	0	0	0	0	0	9,064,060	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY15	362,000						362,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	110,000						110,000	Wireless Network Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
		588,000	0	0	0	0	0	588,000	
School Total		12,999,585	0	0	0	0	0	12,999,585	

Items that appear in bold and with underscore are newly added.

McFatter Technical, Broward Fire Academy

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	107,000						107,000	Fire Sprinklers
Renovation	FY15	149,000						149,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY20	358,512						358,512	Additional funding for approved scope
		614,512	0	0	0	0	0	614,512	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	13,000						13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
		113,000	0	0	0	0	0	113,000	
School Total		727,512	0	0	0	0	0	727,512	

Items that appear in bold and with underscore are newly added.

McNab Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY17	978,000						978,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	317,000						317,000	HVAC Improvements
Renovation	FY19	1,915,437						1,915,437	Additional funding for approved scope
		3,210,437	0	0	0	0	0	3,210,437	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	124,000						124,000	Additional computers to close computer gap
SMART	FY15	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	92,000						92,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	39,000						39,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-3,081						-3,081	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		414,919	0	0	0	0	0	414,919	
School Total		3,625,356	0	0	0	0	0	3,625,356	

Items that appear in bold and with underscore are newly added.

McNicol Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	21,000						21,000	Fire Sprinklers
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	276,000						276,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	46,000						46,000	Wireless Network Upgrade
SMART	FY18	322,000						322,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	205,000						205,000	HVAC Improvements
SMART	FY18	521,000						521,000	Music Room Renovation
SMART		-79,415						-79,415	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		1,530,585	0	0	0	0	0	1,530,585	
School Total		1,530,585	0	0	0	0	0	1,530,585	

Items that appear in bold and with underscore are newly added.

Meadowbrook Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY18	134,000						134,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	333,000						333,000	Electrical Improvements
Renovation	FY18	594,000						594,000	HVAC Improvements
Renovation	FY21	-167,500						-167,500	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		893,500	0	0	0	0	0	893,500	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	183,000						183,000	Additional computers to close computer gap
SMART	FY16	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY16	36,000						36,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-1,143						-1,143	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		371,857	0	0	0	0	0	371,857	
School Total		1,265,357	0	0	0	0	0	1,265,357	

Items that appear in bold and with underscore are newly added.

Millennium 6-12 Collegiate Academy

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	50,000						50,000	Fire Alarm
Music & Art	FY18	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY18	284,000						284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY18	1,295,000						1,295,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,221,000						1,221,000	HVAC Improvements
Renovation	FY22	2,637,600						2,637,600	Additional funding for approved scope
		5,572,600	0	0	0	0	0	5,572,600	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	290,000						290,000	Additional computers to close computer gap
SMART	FY16	124,000						124,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-231						-231	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		613,769	0	0	0	0	0	613,769	
School Total		6,186,369	0	0	0	0	0	6,186,369	

Items that appear in bold and with underscore are newly added.

Miramar Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	855,000						855,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	2,943,000						2,943,000	HVAC Improvements
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	210,000						210,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	84,000						84,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	2,286,935						2,286,935	Additional funding for approved scope
SMART	FY22	-18,000						-18,000	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		6,539,934	0	0	0	0	0	6,539,934	
School Total		6,539,934	0	0	0	0	0	6,539,934	

Items that appear in bold and with underscore are newly added.

Miramar High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	1,174,000						1,174,000	Fire Alarm
Safety & Security	FY18	45,000						45,000	Fire Sprinklers
Music & Art	FY18	302,000						302,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	713,000						713,000	Music Room Renovation
Renovation	FY18	966,000						966,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	792,000						792,000	Electrical Improvements
Renovation	FY18	5,301,000						5,301,000	HVAC Improvements
Renovation	FY18	870,000						870,000	Media Center improvements
Renovation	FY18	844,000						844,000	STEM Lab improvements
Renovation	FY22	10,531,560						10,531,560	Additional funding for approved scope
		21,538,560	0	0	0	0	0	21,538,560	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	300,000						300,000	Track Resurfacing
SMART	FY16	598,000						598,000	Additional computers to close computer gap
SMART	FY16	31,000						31,000	CAT 6 Data port Upgrade
SMART	FY16	217,000						217,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART		-5,625						-5,625	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,661,375	0	0	0	0	0	1,661,375	

Items that appear in bold and with underscore are newly added.

Miramar High School

School Total	23,199,935	0	0	0	0	0	23,199,935
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Items that appear in bold and with underscore are newly added.

Mirror Lake Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	225,000						225,000	Fire Sprinklers
Renovation	FY17	963,000						963,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	357,000						357,000	HVAC Improvements
Renovation	FY17	175,000						175,000	Media Center improvements
Renovation	FY20	2,113,400						2,113,400	Additional funding for approved scope
		3,833,400	0	0	0	0	0	3,833,400	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY17	60,000						60,000	Additional computers to close computer gap
SMART	FY17	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	70,000						70,000	Wireless Network Upgrade
SMART		-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		294,996	0	0	0	0	0	294,996	
School Total		4,128,396	0	0	0	0	0	4,128,396	

Items that appear in bold and with underscore are newly added.

Monarch High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY19	1,799,000						1,799,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	425,000						425,000	HVAC Improvements
		2,224,000	0	0	0	0	0	2,224,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY16	596,000						596,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	304,000						304,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	335,000						335,000	Track Resurfacing
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-224,640						-224,640	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,545,360	0	0	0	0	0	1,545,360	
School Total		3,769,360	0	0	0	0	0	3,769,360	

Items that appear in bold and with underscore are newly added.

Morrow Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY15	100,000						100,000	School Choice Enhancement
		100,000	0	0	0	0	0	100,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	81,975						81,975	ADA Stage Lift
SMART	FY15	1,564,648						1,564,648	Fire Sprinkler Protection and Fire Alarm
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	71,000						71,000	Additional computers to close computer gap
SMART	FY17	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY17	322,000						322,000	Electrical Improvements
SMART	FY17	211,000						211,000	HVAC Improvements
SMART	FY17	77,000						77,000	Wireless Network Upgrade
SMART	FY18	207,000						207,000	Media Center improvements
SMART	FY19	-469,040						-469,040	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		2,128,583	0	0	0	0	0	2,128,583	
School Total		2,228,583	0	0	0	0	0	2,228,583	

Items that appear in bold and with underscore are newly added.

New Renaissance Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY19	3,276,000						3,276,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	278,000						278,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		3,654,000	0	0	0	0	0	3,654,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY17	155,000						155,000	Additional computers to close computer gap
SMART	FY17	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	116,000						116,000	Wireless Network Upgrade
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		391,999	0	0	0	0	0	391,999	
School Total		4,045,999	0	0	0	0	0	4,045,999	

Items that appear in bold and with underscore are newly added.

New River Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY15	1,105,000						1,105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	1,137,000						1,137,000	HVAC Improvements
Renovation	FY20	2,082,600						2,082,600	Additional funding for approved scope
		4,324,600	0	0	0	0	0	4,324,600	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	244,000						244,000	Additional computers to close computer gap
SMART	FY17	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Wireless Network Upgrade
SMART		-13						-13	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		511,987	0	0	0	0	0	511,987	
School Total		4,836,587	0	0	0	0	0	4,836,587	

Items that appear in bold and with underscore are newly added.

Nob Hill Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	10,000						10,000	Fire Sprinklers
Renovation	FY18	559,000						559,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	434,000						434,000	Electrical Improvements
Renovation	FY18	364,000						364,000	HVAC Improvements
Renovation	FY18	198,000						198,000	Media Center improvements
Renovation	FY21	891,000						891,000	Additional funding for approved scope
		2,750,000	0	0	0	0	0	2,750,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	91,612						91,612	Remodel restrooms 137A, 137B, 102A, 163D, 205A for American Disability Act (ADA) compliance.
SMART	FY16	179,000						179,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	34,000						34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-3						-3	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		545,609	0	0	0	0	0	545,609	
School Total		3,295,609	0	0	0	0	0	3,295,609	

Items that appear in bold and with underscore are newly added.

Norcrest Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	217,000						217,000	Additional computers to close computer gap
SMART	FY15	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	114,000						114,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	91,000						91,000	Wireless Network Upgrade
SMART	FY17	496,000						496,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	1,320,000						1,320,000	HVAC Improvements
SMART	FY17	294,000						294,000	Media Center improvements
SMART	FY20	1,072,500						1,072,500	Additional funding for approved scope
		3,767,500	0	0	0	0	0	3,767,500	
School Total		3,767,500	0	0	0	0	0	3,767,500	

Items that appear in bold and with underscore are newly added.

North Andrews Gardens Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	18,000						18,000	Fire Sprinklers
Renovation	FY18	1,263,000						1,263,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	997,000						997,000	HVAC Improvements
		2,278,000	0	0	0	0	0	2,278,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	221,000						221,000	Additional computers to close computer gap
SMART	FY16	20,000						20,000	CAT 6 Data port Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-166						-166	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		468,834	0	0	0	0	0	468,834	
School Total		2,746,834	0	0	0	0	0	2,746,834	

Items that appear in bold and with underscore are newly added.

North Fork Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	324,000						324,000	Fire Sprinklers
Renovation	FY15	942,000						942,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	667,000						667,000	HVAC Improvements
Renovation	FY15	100,000						100,000	School Choice Enhancement
		2,033,000	0	0	0	0	0	2,033,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
DEFP	FY15	250,000						250,000	Provide sanitary sewer for Building #10 - Physical Education shelter. Construction of Building #10 is lacking sanitary sewer connections.
SMART	FY15	62,480						62,480	Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs.
SMART	FY17	24,000						24,000	CAT 6 Data port Upgrade
SMART	FY17	31,000						31,000	Wireless Network Upgrade
SMART		-6,618						-6,618	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		410,862	0	0	0	0	0	410,862	
School Total		2,443,862	0	0	0	0	0	2,443,862	

Items that appear in bold and with underscore are newly added.

North Lauderdale Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	294,000						294,000	Fire Alarm
Safety & Security	FY16	795,000						795,000	Fire Sprinklers
Renovation	FY15	120,000						120,000	HVAC Improvements
Renovation	FY15	100,000						100,000	School Choice Enhancement
Renovation	FY17	78,000						78,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	149,000						149,000	Media Center improvements
Renovation	FY20	730,350						730,350	Additional funding for approved scope
Renovation	FY22	363,000						363,000	Roofing Building 2, 4 & 5
		2,629,350	0	0	0	0	0	2,629,350	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	91,000						91,000	Additional computers to close computer gap
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	66,000						66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	85,000						85,000	Wireless Network Upgrade
SMART		-1						-1	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		303,999	0	0	0	0	0	303,999	
School Total		2,933,349	0	0	0	0	0	2,933,349	

Items that appear in bold and with underscore are newly added.

North Side Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY17	948,000						948,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	748,000						748,000	HVAC Improvements
Renovation	FY19	1,769,430						1,769,430	Additional funding for approved scope
		3,465,430	0	0	0	0	0	3,465,430	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	81,000						81,000	Additional computers to close computer gap
SMART	FY17	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	24,000						24,000	Wireless Network Upgrade
SMART		-361						-361	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		259,639	0	0	0	0	0	259,639	
School Total		3,725,069	0	0	0	0	0	3,725,069	

Items that appear in bold and with underscore are newly added.

Northeast High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	1,007,000						1,007,000	Fire Alarm
Safety & Security	FY15	1,421,000						1,421,000	Fire Sprinklers
Safety & Security	FY15	83,000						83,000	Safety / Security Upgrade
Renovation	FY15	284,000						284,000	ADA renovations related to educational adequacy
Renovation	FY15	368,000						368,000	Electrical Improvements
Renovation	FY15	4,588,000						4,588,000	HVAC Improvements
Renovation	FY15	3,408,000						3,408,000	Re-Roofing.
Renovation	FY15	100,000						100,000	School Choice Enhancement
Renovation	FY15	2,727,000						2,727,000	STEM Lab improvements
Renovation	FY19	17,840,962						17,840,962	Demolition of buildings, renovation of buildings and new 24-classroom addition
Renovation	FY20	15,082,778						15,082,778	Additional funding for approved scope
		46,909,740	0	0	0	0	0	46,909,740	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	419,000						419,000	Additional computers to close computer gap
SMART	FY15	45,000						45,000	CAT 6 Data port Upgrade
SMART	FY15	326,000						326,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY15	74,000						74,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART		-422						-422	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.

Items that appear in bold and with underscore are newly added.

Northeast High School

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
		1,284,578	0	0	0	0	0	1,284,578	
School Total		48,194,318	0	0	0	0	0	48,194,318	

Items that appear in bold and with underscore are newly added.

Nova Blanche Forman Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY21	865,000						865,000	Traffic Circulation Improvement
		865,000	0	0	0	0	0	865,000	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY18	678,000						678,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,070,000						1,070,000	HVAC Improvements
Renovation	FY22	1,885,055						1,885,055	Additional funding for approved scope
		3,633,055	0	0	0	0	0	3,633,055	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	171,000						171,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	60,000						60,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	32,000						32,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		431,999	0	0	0	0	0	431,999	
School Total		4,930,054	0	0	0	0	0	4,930,054	

Items that appear in bold and with underscore are newly added.

Nova Dwight D Eisenhower Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Renovation	FY18	99,000						99,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	347,000						347,000	Electrical Improvements
Renovation	FY18	291,000						291,000	Media Center improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		1,131,000	0	0	0	0	0	1,131,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	48,000						48,000	Additional computers to close computer gap
SMART	FY17	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY17	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	73,000						73,000	Wireless Network Upgrade
		194,000	0	0	0	0	0	194,000	

School Total		1,325,000	0	0	0	0	0	1,325,000	
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Items that appear in bold and with underscore are newly added.

Nova High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	501,000						501,000	Additional computers to close computer gap
SMART	FY15	33,000						33,000	CAT 6 Data port Upgrade
SMART	FY15	270,000						270,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	58,000						58,000	Wireless Network Upgrade
SMART	FY16	3,544,000						3,544,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	2,642,000						2,642,000	Electrical Improvements
SMART	FY16	1,961,269						1,961,269	Fire Alarm & Fire Sprinklers (\$702,269 shifted from Nova MS)
SMART	FY16	8,493,000						8,493,000	HVAC Improvements
SMART	FY16	543,000						543,000	Media Center improvements
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY16	713,000						713,000	Music Room Renovation
SMART	FY16	570,000						570,000	Safety / Security Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	1,689,000						1,689,000	STEM Lab improvements
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY17	110,000						110,000	Art Room Renovation and Equipment
SMART	FY19	11,291,476						11,291,476	Additional funding for approved scope

Items that appear in bold and with underscore are newly added.

Nova High School

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART		-3,928						-3,928	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		32,935,817	0	0	0	0	0	32,935,817	
School Total		32,935,817	0	0	0	0	0	32,935,817	

Items that appear in bold and with underscore are newly added.

Nova Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Music & Art	FY17	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY17	284,000						284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY17	1,119,300						1,119,300	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	746,000						746,000	HVAC Improvements
Renovation	FY22	1,742,871						1,742,871	Additional funding for approved scope
Renovation	FY22	4,405,000						4,405,000	Roofing Building 3, 4, 5, 7, 8, 9
		8,382,171	0	0	0	0	0	8,382,171	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	62,000						62,000	Additional computers to close computer gap
SMART	FY15	3,000						3,000	CAT 6 Data port Upgrade
SMART	FY15	200,000						200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	48,000						48,000	Wireless Network Upgrade
SMART	FY17	200,731						200,731	Fire Sprinklers (\$702,269 shifted to Nova HS)
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-28						-28	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		713,703	0	0	0	0	0	713,703	
School Total		9,095,874	0	0	0	0	0	9,095,874	

Items that appear in bold and with underscore are newly added.

Oakland Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	50,000						50,000	Fire Alarm
Renovation	FY17	975,000						975,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	845,000						845,000	Electrical Improvements
Renovation	FY17	1,191,000						1,191,000	HVAC Improvements
Renovation	FY17	100,000						100,000	School Choice Enhancement
Renovation	FY20	2,701,330						2,701,330	Additional funding for approved scope
		5,862,330	0	0	0	0	0	5,862,330	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	148,000						148,000	Additional computers to close computer gap
SMART	FY16	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY16	43,000						43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	72,000						72,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-1,681						-1,681	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		316,319	0	0	0	0	0	316,319	
School Total		6,178,649	0	0	0	0	0	6,178,649	

Items that appear in bold and with underscore are newly added.

Oakridge Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	252,000						252,000	Fire Alarm
Renovation	FY15	1,214,000						1,214,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	1,026,000						1,026,000	HVAC Improvements
Renovation	FY15	168,000						168,000	Media Center improvements
Renovation	FY15	946,000						946,000	Replacement of building 2
Renovation	FY19	1,618,860						1,618,860	Additional funding for approved scope
Renovation	FY22	600,000						600,000	Completion of Building 2 (Cafeteria / Kitchen) Interior Renovations.
		5,824,860	0	0	0	0	0	5,824,860	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	154,000						154,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	13,000						13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	67,000						67,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		391,999	0	0	0	0	0	391,999	
School Total		6,216,859	0	0	0	0	0	6,216,859	

Items that appear in bold and with underscore are newly added.

Olsen Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	19,000						19,000	Fire Sprinklers
Safety & Security	FY17	206,000						206,000	Safety / Security Upgrade
Renovation	FY17	3,129,000						3,129,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	268,000						268,000	Electrical Improvements
Renovation	FY17	3,248,000						3,248,000	HVAC Improvements
Renovation	FY17	203,000						203,000	Media Center improvements
Renovation	FY21	3,981,315						3,981,315	Additional funding for approved scope
		11,054,315	0	0	0	0	0	11,054,315	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	125,000						125,000	Additional computers to close computer gap
SMART	FY17	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	54,000						54,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	130,000						130,000	Wireless Network Upgrade
		524,000	0	0	0	0	0	524,000	
School Total		11,578,315	0	0	0	0	0	11,578,315	

Items that appear in bold and with underscore are newly added.

Orange Brook Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	235,000						235,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	34,000						34,000	Wireless Network Upgrade
SMART		-15						-15	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		431,985	0	0	0	0	0	431,985	
School Total		431,985	0	0	0	0	0	431,985	

Items that appear in bold and with underscore are newly added.

Oriole Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
ADA	FY15	745,000						745,000	ADA Restrooms
		745,000	0	0	0	0	0	745,000	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	293,000						293,000	Fire Alarm
Safety & Security	FY16	11,000						11,000	Fire Sprinklers
Renovation	FY17	813,000						813,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,059,000						1,059,000	HVAC Improvements
Renovation	FY18	255,000						255,000	Media Center improvements
Renovation	FY22	3,990,974						3,990,974	Additional funding for approved scope
		6,421,974	0	0	0	0	0	6,421,974	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	199,000						199,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	31,000						31,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		392,000	0	0	0	0	0	392,000	
School Total		7,558,974	0	0	0	0	0	7,558,974	

Items that appear in bold and with underscore are newly added.

Palm Cove Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY17	100,000						100,000	School Choice Enhancement
		100,000	0	0	0	0	0	100,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY17	144,000						144,000	Additional computers to close computer gap
SMART	FY17	1,572,000						1,572,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY17	640,000						640,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	30,000						30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	93,000						93,000	Wireless Network Upgrade
SMART	FY19	1,318,659						1,318,659	Additional funding for approved scope
SMART		-80,333						-80,333	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,788,326	0	0	0	0	0	3,788,326	
School Total		3,888,326	0	0	0	0	0	3,888,326	

Items that appear in bold and with underscore are newly added.

Palmview Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	540,000						540,000	Fire Sprinklers
Renovation	FY18	914,000						914,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	2,201,000						2,201,000	HVAC Improvements
Renovation	FY18	297,000						297,000	Media Center improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		4,052,000	0	0	0	0	0	4,052,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	202,000						202,000	Additional computers to close computer gap
SMART	FY16	1,000						1,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	65,000						65,000	Wireless Network Upgrade
		327,000	0	0	0	0	0	327,000	

School Total		4,379,000	0	0	0	0	0	4,379,000	
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Items that appear in bold and with underscore are newly added.

Panther Run Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY19	100,000						100,000	School Choice Enhancement
		100,000	0	0	0	0	0	100,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	148,000						148,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	113,000						113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	30,000						30,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	1,237,000						1,237,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	197,000						197,000	HVAC Improvements
SMART	FY20	2,128,970						2,128,970	Additional funding for approved scope
SMART	FY22	-31,041						-31,041	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		3,886,929	0	0	0	0	0	3,886,929	
School Total		3,986,929	0	0	0	0	0	3,986,929	

Items that appear in bold and with underscore are newly added.

Park Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	236,000						236,000	Additional computers to close computer gap
SMART	FY17	234,000						234,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	34,000						34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	110,000						110,000	Wireless Network Upgrade
SMART	FY18	65,000						65,000	Art Room Renovation and Equipment
SMART	FY18	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	136,000						136,000	Music Room Renovation
SMART		-108						-108	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,315,892	0	0	0	0	0	1,315,892	
School Total		1,315,892	0	0	0	0	0	1,315,892	

Items that appear in bold and with underscore are newly added.

Park Ridge Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Renovation	FY17	876,000						876,000	HVAC Improvements
Renovation	FY18	746,000						746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	268,000						268,000	Media Center improvements
Renovation	FY21	2,279,697						2,279,697	Additional funding for approved scope
		4,463,697	0	0	0	0	0	4,463,697	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	147,000						147,000	Additional computers to close computer gap
SMART	FY16	6,000						6,000	CAT 6 Data port Upgrade
SMART	FY16	97,000						97,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	61,000						61,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-182						-182	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		460,818	0	0	0	0	0	460,818	
School Total		4,924,515	0	0	0	0	0	4,924,515	

Items that appear in bold and with underscore are newly added.

Park Springs Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	1,034,000						1,034,000	Fire Sprinklers and Fire Alarm
Music & Art	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	136,000						136,000	Music Room Renovation
Renovation	FY18	1,242,000						1,242,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	2,440,000						2,440,000	HVAC Improvements
Renovation	FY22	4,750,200						4,750,200	Additional funding for approved scope
		9,771,200	0	0	0	0	0	9,771,200	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	258,000						258,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	56,000						56,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	97,000						97,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-6,701						-6,701	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		573,299	0	0	0	0	0	573,299	
School Total		10,344,499	0	0	0	0	0	10,344,499	

Items that appear in bold and with underscore are newly added.

Park Trails Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	503,000						503,000	Fire Alarm
Music & Art	FY18	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY18	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	136,000						136,000	Music Room Renovation
Renovation	FY18	1,114,000						1,114,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	157,000						157,000	HVAC Improvements
Renovation	FY21	1,270,690						1,270,690	Additional funding for approved scope
		3,584,690	0	0	0	0	0	3,584,690	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	1,010,867						1,010,867	Provide and install three modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.
DEFP	FY15	50,000						50,000	Removal and replacement of existing split DX unit in room 103F with roof mounted condensing unit. New unit will provide better climate control for this room which houses IT equipment.
SMART	FY16	349,000						349,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	23,000						23,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	127,000						127,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement

Items that appear in bold and with underscore are newly added.

Park Trails Elementary School

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-11,957						-11,957	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,712,910	0	0	0	0	0	1,712,910	
School Total		5,297,600	0	0	0	0	0	5,297,600	

Items that appear in bold and with underscore are newly added.

Parkside Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY18	686,000						686,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	160,000						160,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY21	1,659,175						1,659,175	Additional funding for approved scope
		2,605,175	0	0	0	0	0	2,605,175	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	128,000						128,000	Additional computers to close computer gap
SMART	FY15	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY15	104,000						104,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	32,000						32,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-7						-7	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		321,993	0	0	0	0	0	321,993	
School Total		2,927,168	0	0	0	0	0	2,927,168	

Items that appear in bold and with underscore are newly added.

Parkway Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	<u>FY23</u>		<u>3,500,000</u>	<u>38,000,000</u>				<u>41,500,000</u>	Phase II (Replacement Bldgs)
		0	3,500,000	38,000,000	0	0	0	41,500,000	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	45,000						45,000	Fire Sprinklers
Renovation	FY15	1,748,640						1,748,640	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	1,036,000						1,036,000	HVAC Improvements
Renovation	FY15	337,000						337,000	Media Center improvements
Renovation	FY15	100,000						100,000	School Choice Enhancement
Renovation	FY21	1,711,690						1,711,690	Additional funding for approved scope
		4,978,330	0	0	0	0	0	4,978,330	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY15	754,360						754,360	Re-roofing of Bldgs. 22 and 24
SMART	FY17	30,000						30,000	CAT 6 Data port Upgrade
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	149,000						149,000	Wireless Network Upgrade
SMART		-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,042,358	0	0	0	0	0	1,042,358	
School Total		6,020,688	3,500,000	38,000,000	0	0	0	47,520,688	

Items that appear in bold and with underscore are newly added.

Pasadena Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	742,000						742,000	Fire Sprinklers
Renovation	FY15	1,320,000						1,320,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	1,638,000						1,638,000	HVAC Improvements
Renovation	FY15	323,000						323,000	Media Center improvements
Renovation	FY21	4,341,505						4,341,505	Additional funding for approved scope
		8,364,505	0	0	0	0	0	8,364,505	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	59,000						59,000	Additional computers to close computer gap
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	81,000						81,000	Wireless Network Upgrade
		319,000	0	0	0	0	0	319,000	
School Total		8,683,505	0	0	0	0	0	8,683,505	

Items that appear in bold and with underscore are newly added.

Pembroke Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	40,175						40,175	Fire Alarm
Renovation	FY17	139,381						139,381	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	131,592						131,592	HVAC Improvements
Renovation	FY17	37,852						37,852	Media Center improvements
Renovation	FY21	2,307,900						2,307,900	Additional funding for approved scope
Renovation	FY22	2,205,000						2,205,000	Emergency Temporary Roofing for Building 1
		4,861,900	0	0	0	0	0	4,861,900	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	90,000						90,000	Additional computers to close computer gap
SMART	FY15	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY15	51,000						51,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	69,000						69,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-43						-43	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		374,957	0	0	0	0	0	374,957	
School Total		5,236,857	0	0	0	0	0	5,236,857	

Items that appear in bold and with underscore are newly added.

Pembroke Pines Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	134,000						134,000	Safety / Security Upgrade
Renovation	FY17	1,062,000						1,062,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	237,000						237,000	Electrical Improvements
Renovation	FY17	2,195,000						2,195,000	HVAC Improvements
Renovation	FY17	281,000						281,000	Media Center improvements
Renovation	FY20	1,175,000						1,175,000	Additional funding for approved scope
		5,084,000	0	0	0	0	0	5,084,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	109,000						109,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	62,000						62,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-1						-1	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		333,999	0	0	0	0	0	333,999	
School Total		5,417,999	0	0	0	0	0	5,417,999	

Items that appear in bold and with underscore are newly added.

Perry, Annabel C. Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY22	680,500						680,500	Kitchen HVAC
		680,500	0	0	0	0	0	680,500	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	1,170,000						1,170,000	HVAC Improvements
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	162,000						162,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	293,000						293,000	Fire Alarm
SMART	FY16	18,000						18,000	Fire Sprinklers
SMART	FY16	44,000						44,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	93,000						93,000	Wireless Network Upgrade
SMART	FY17	586,500						586,500	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	294,000						294,000	Electrical Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	2,241,174						2,241,174	Additional funding for approved scope
SMART	FY18	323,000						323,000	Media Center improvements
SMART		-8						-8	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		5,388,666	0	0	0	0	0	5,388,666	
School Total		6,069,166	0	0	0	0	0	6,069,166	

Items that appear in bold and with underscore are newly added.

Peters Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	252,000						252,000	Fire Alarm
Safety & Security	FY18	455,000						455,000	Fire Sprinklers
Renovation	FY18	1,870,000						1,870,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	219,000						219,000	HVAC Improvements
Renovation	FY18	242,000						242,000	Media Center improvements
Renovation	FY22	7,655,200						7,655,200	Additional funding for approved scope
		10,693,200	0	0	0	0	0	10,693,200	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	154,000						154,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	90,000						90,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		405,996	0	0	0	0	0	405,996	
School Total		11,099,196	0	0	0	0	0	11,099,196	

Items that appear in bold and with underscore are newly added.

Pine Ridge Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	3,000						3,000	CAT 6 Data port Upgrade
SMART	FY17	16,000						16,000	Wireless Network Upgrade
SMART	FY18	74,000						74,000	HVAC Improvements
SMART		-21,657						-21,657	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		221,343	0	0	0	0	0	221,343	
School Total		221,343	0	0	0	0	0	221,343	

Items that appear in bold and with underscore are newly added.

Pines Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY19	555,000						555,000	Relocation of ESOL Department. Site improvement includes Drainage, Utilities, Paving, Grading, Parking, Site Lighting, and Fencing/Gates.
Renovation	FY22	250,000						250,000	Additional funding for approved scope
		805,000	0	0	0	0	0	805,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	662,000						662,000	Fire Sprinklers
Renovation	FY18	270,000						270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	395,000						395,000	HVAC Improvements
Renovation	FY18	156,000						156,000	Media Center improvements
Renovation	FY18	100,000						100,000	School Choice Enhancement
Renovation	FY21	242,000						242,000	Additional funding for approved scope
		1,825,000	0	0	0	0	0	1,825,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	160,000						160,000	Additional computers to close computer gap
SMART	FY16	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY16	71,000						71,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-31						-31	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		290,969	0	0	0	0	0	290,969	
School Total		2,920,969	0	0	0	0	0	2,920,969	

Items that appear in bold and with underscore are newly added.

Pines Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY18	105,000						105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	290,000						290,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY21	306,730						306,730	Additional funding for approved scope
		801,730	0	0	0	0	0	801,730	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY17	244,000						244,000	Additional computers to close computer gap
SMART	FY17	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART		-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		361,998	0	0	0	0	0	361,998	
School Total		1,163,728	0	0	0	0	0	1,163,728	

Items that appear in bold and with underscore are newly added.

Pinewood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	862,000						862,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	732,000						732,000	Fire Sprinklers
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	88,000						88,000	Additional computers to close computer gap
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	122,000						122,000	HVAC Improvements
SMART	FY17	192,000						192,000	Media Center improvements
SMART	FY17	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	90,000						90,000	Wireless Network Upgrade
SMART	FY19	2,398,000						2,398,000	Additional funding for approved scope
SMART		-1,244						-1,244	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,654,756	0	0	0	0	0	4,654,756	
School Total		4,654,756	0	0	0	0	0	4,654,756	

Items that appear in bold and with underscore are newly added.

Pioneer Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY19	493,500						493,500	Relocation of Off Campus Learning Center (OCLC). Includes site improvements and portable repairs at the new location.
		493,500	0	0	0	0	0	493,500	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.									
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	263,000						263,000	Additional computers to close computer gap
SMART	FY15	19,000						19,000	CAT 6 Data port Upgrade
DEFP	FY15	1,550,000						1,550,000	Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY15	275,000						275,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	2,018,000						2,018,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	4,011,000						4,011,000	HVAC Improvements
SMART	FY17	633,000						633,000	Media Center improvements
SMART	FY17	86,000						86,000	Safety / Security Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	70,000						70,000	Track Resurfacing
SMART	FY20	3,467,193						3,467,193	Additional funding for approved scope
SMART		-25,250						-25,250	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		12,566,943	0	0	0	0	0	12,566,943	
School Total		13,060,443	0	0	0	0	0	13,060,443	

Items that appear in bold and with underscore are newly added.

Piper High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	494,000						494,000	Fire Sprinklers
Safety & Security	FY15	212,000						212,000	Safety / Security Upgrade
Renovation	FY15	4,236,000						4,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	266,000						266,000	Electrical Improvements
Renovation	FY15	6,161,000						6,161,000	HVAC Improvements
Renovation	FY15	693,000						693,000	Media Center improvements
Renovation	FY15	2,319,000						2,319,000	STEM Lab improvements
Renovation	FY20	5,570,400						5,570,400	Additional funding for approved scope
		19,951,400	0	0	0	0	0	19,951,400	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	460,000						460,000	Additional computers to close computer gap
SMART	FY15	29,000						29,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	488,000						488,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY15	106,000						106,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART		-109						-109	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,603,891	0	0	0	0	0	1,603,891	
School Total		21,555,291	0	0	0	0	0	21,555,291	

Items that appear in bold and with underscore are newly added.

Plantation Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	92,000						92,000	Additional computers to close computer gap
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	76,000						76,000	Wireless Network Upgrade
SMART	FY19	145,000						145,000	HVAC Improvements
SMART		-95,092						-95,092	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		387,908	0	0	0	0	0	387,908	
School Total		387,908	0	0	0	0	0	387,908	

Items that appear in bold and with underscore are newly added.

Plantation High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	1,978,000						1,978,000	Fire Sprinklers
Safety & Security	FY18	57,000						57,000	Safety / Security Upgrade
Music & Art	FY18	1,192,000						1,192,000	Replace Building 2
Renovation	FY18	2,725,000						2,725,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	6,312,000						6,312,000	HVAC Improvements
Renovation	FY18	772,000						772,000	Media Center improvements
Renovation	FY18	1,913,000						1,913,000	STEM Lab improvements
		14,949,000	0	0	0	0	0	14,949,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	324,493						324,493	Construction of a new aluminum canopy in accordance with SBBC design criteria and building codes. Scope of work includes, but is not limited to, all site and underground utilities demolition, site work, underground utilities, concrete, electrical and lig
DEFP	FY15	40,500						40,500	Replace existing roofing with a new roofing system. Reroofing of existing building #12 including, but not limited to all demolition of roofing materials as required remove existing roofing and correction of any deficiencies required to repair the substra
SMART	FY16	503,000						503,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	224,000						224,000	Wireless Network Upgrade

Items that appear in bold and with underscore are newly added.

Plantation High School

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	300,000						300,000	Track Resurfacing
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART		-100,323						-100,323	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,834,670	0	0	0	0	0	1,834,670	
School Total		16,783,670	0	0	0	0	0	16,783,670	

Items that appear in bold and with underscore are newly added.

Plantation Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	585,000						585,000	Fire Sprinklers
Renovation	FY16	1,796,000						1,796,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	277,000						277,000	Electrical Improvements
Renovation	FY16	235,000						235,000	HVAC Improvements
Renovation	FY16	555,000						555,000	Media Center improvements
Renovation	FY20	3,188,300						3,188,300	Additional funding for approved scope
		6,636,300	0	0	0	0	0	6,636,300	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	139,000						139,000	Additional computers to close computer gap
SMART	FY17	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	2,000						2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	122,000						122,000	Wireless Network Upgrade
SMART		-262						-262	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		478,738	0	0	0	0	0	478,738	
School Total		7,115,038	0	0	0	0	0	7,115,038	

Items that appear in bold and with underscore are newly added.

Plantation Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Renovation	FY18	817,000						817,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	716,000						716,000	HVAC Improvements
Renovation	FY18	156,000						156,000	Media Center improvements
Renovation	FY22	1,251,546						1,251,546	Additional funding for approved scope
		3,234,546	0	0	0	0	0	3,234,546	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY17	90,000						90,000	Additional computers to close computer gap
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	47,000						47,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	58,000						58,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-179						-179	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		358,821	0	0	0	0	0	358,821	
School Total		3,593,367	0	0	0	0	0	3,593,367	

Items that appear in bold and with underscore are newly added.

Pompano Beach Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Portable Demolition	<u>FY23</u>		<u>20,000</u>					<u>20,000</u>	<u>Demolish two portables</u>
		0	20,000	0	0	0	0	20,000	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	251,000						251,000	Fire Alarm
Safety & Security	FY16	639,000						639,000	Fire Sprinklers
Renovation	FY16	981,000						981,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	250,000						250,000	Electrical Improvements
Renovation	FY16	1,903,000						1,903,000	HVAC Improvements
Renovation	FY16	1,200,000						1,200,000	Replacement of building 3
Renovation	FY19	1,390,551						1,390,551	Additional funding for approved scope
		6,614,551	0	0	0	0	0	6,614,551	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	133,000						133,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	60,000						60,000	Wireless Network Upgrade
SMART		-1,938						-1,938	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		353,062	0	0	0	0	0	353,062	
School Total		6,967,613	20,000	0	0	0	0	6,987,613	

Items that appear in bold and with underscore are newly added.

Pompano Beach High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	914,000						914,000	Fire Sprinklers
Music & Art	FY18	110,000						110,000	Art Room Renovation and Equipment
Music & Art	FY18	337,000						337,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY18	468,000						468,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	815,000						815,000	HVAC Improvements
		2,644,000	0	0	0	0	0	2,644,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	209,000						209,000	Additional computers to close computer gap
SMART	FY15	22,000						22,000	CAT 6 Data port Upgrade
SMART	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY15	255,000						255,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	300,000						300,000	Track Resurfacing
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-15,862						-15,862	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,291,138	0	0	0	0	0	1,291,138	
School Total		3,935,138	0	0	0	0	0	3,935,138	

Items that appear in bold and with underscore are newly added.

Pompano Beach Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	419,000						419,000	Fire Alarm
Safety & Security	FY15	722,000						722,000	Fire Sprinklers
Renovation	FY15	758,000						758,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	2,609,000						2,609,000	HVAC Improvements
Renovation	FY15	2,295,000						2,295,000	Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrica
Renovation	FY15	484,000						484,000	Media Center improvements
Renovation	FY15	797,000						797,000	Replacement of building 5
Renovation	FY19	4,787,180						4,787,180	Additional funding for approved scope
		12,871,180	0	0	0	0	0	12,871,180	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	170,000						170,000	Additional computers to close computer gap
SMART	FY17	24,000						24,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	99,000						99,000	Wireless Network Upgrade
		493,000	0	0	0	0	0	493,000	
School Total		13,364,180	0	0	0	0	0	13,364,180	

Items that appear in bold and with underscore are newly added.

Quiet Waters Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	737,000						737,000	Fire Sprinklers
Music & Art	FY16	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY16	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY16	136,000						136,000	Music Room Renovation
Renovation	FY16	1,228,000						1,228,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	2,116,000						2,116,000	HVAC Improvements
Renovation	FY16	100,000						100,000	School Choice Enhancement
Renovation	FY19	1,576,000						1,576,000	Additional funding for approved scope
		6,297,000	0	0	0	0	0	6,297,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	257,000						257,000	Additional computers to close computer gap
SMART	FY15	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY15	153,000						153,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	57,000						57,000	Wireless Network Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART		-7,204						-7,204	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		524,796	0	0	0	0	0	524,796	
School Total		6,821,796	0	0	0	0	0	6,821,796	

Items that appear in bold and with underscore are newly added.

Ramblewood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	702,000						702,000	Fire Sprinklers
Athletics	FY16	6,000						6,000	PE/Athletic Improvements
Renovation	FY16	490,000						490,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	1,492,000						1,492,000	HVAC Improvements
Renovation	FY16	170,000						170,000	Media Center improvements
Renovation	FY19	1,536,650						1,536,650	Additional funding for approved scope
		4,396,650	0	0	0	0	0	4,396,650	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	179,000						179,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	90,000						90,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		451,999	0	0	0	0	0	451,999	

School Total		4,848,649	0	0	0	0	0	4,848,649	
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Items that appear in bold and with underscore are newly added.

Ramblewood Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY22	240,000						240,000	Removal of Portables
		240,000	0	0	0	0	0	240,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	50,000						50,000	Safety / Security Upgrade
Renovation	FY17	3,364,000						3,364,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	452,000						452,000	Electrical Improvements
Renovation	FY17	222,000						222,000	HVAC Improvements
Renovation	FY17	456,000						456,000	Media Center improvements
Renovation	FY20	2,334,241						2,334,241	Additional funding for approved scope
		6,878,241	0	0	0	0	0	6,878,241	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY17	183,000						183,000	Additional computers to close computer gap
SMART	FY17	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	170,000						170,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	58,000						58,000	Wireless Network Upgrade
SMART		-7						-7	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		620,993	0	0	0	0	0	620,993	

School Total		7,739,234	0	0	0	0	0	7,739,234	
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Items that appear in bold and with underscore are newly added.

Rickards, James S. Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY22	1,250,000						1,250,000	Demolition of Building 1
Renovation	FY22	60,518,500						60,518,500	Replacement of Building 1
		61,768,500	0	0	0	0	0	61,768,500	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY16	2,058,000						2,058,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	353,000						353,000	Electrical Improvements
SMART	FY16	461,000						461,000	Fire Alarm
SMART	FY16	13,000						13,000	Fire Sprinklers
SMART	FY16	1,575,000						1,575,000	HVAC Improvements
SMART	FY16	441,000						441,000	Media Center improvements
SMART	FY16	108,000						108,000	Safety / Security Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	200,000						200,000	Additional computers to close computer gap
SMART	FY17	7,000						7,000	CAT 6 Data port Upgrade
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	99,000						99,000	Wireless Network Upgrade
SMART	FY20	5,449,080						5,449,080	Additional funding for approved scope
DEFP	FY22	990,250						990,250	Buildings 2 & 5 Renovation
DEFP	FY22	8,820,000						8,820,000	Temporary Portable Campus
		20,791,330	0	0	0	0	0	20,791,330	
School Total		82,559,830	0	0	0	0	0	82,559,830	

Items that appear in bold and with underscore are newly added.

Riverglades Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	294,000						294,000	Fire Alarm
Safety & Security	FY17	783,000						783,000	Fire Sprinklers
Renovation	FY17	1,015,000						1,015,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	578,000						578,000	HVAC Improvements
Renovation	FY17	100,000						100,000	School Choice Enhancement
Renovation	FY20	448,177						448,177	Additional funding for approved scope
		3,218,177	0	0	0	0	0	3,218,177	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	165,000						165,000	Additional computers to close computer gap
SMART	FY15	16,000						16,000	CAT 6 Data port Upgrade
DEFP	FY15	7,724,000						7,724,000	Provide and install twenty-four (24) classroom additions. Project to include removal of twenty-four (24) relocatable classrooms per the terms of the First Amendment to Twenty-Four (24) Classroom Agreement between the School Board and the City of Parkland
DEFP	FY15	71,425						71,425	Removal, disposal and replacement of existing gutters & downspouts at five tile roof areas. New gutter and downspout system shall be 22 gauge stainless steel. Repair 2 LF of missing grout on side wall counter flashing on tile roof at one location. Inst
SMART	FY15	143,000						143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	43,000						43,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement

Items that appear in bold and with underscore are newly added.

Riverglades Elementary School

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		8,212,424	0	0	0	0	0	8,212,424	
School Total		11,430,601	0	0	0	0	0	11,430,601	

Items that appear in bold and with underscore are newly added.

Riverland Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY18	791,000						791,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	715,000						715,000	HVAC Improvements
Renovation	FY19	2,551,192						2,551,192	Additional funding for approved scope
		4,057,192	0	0	0	0	0	4,057,192	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	122,000						122,000	Additional computers to close computer gap
SMART	FY17	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY17	25,000						25,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-110						-110	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		315,890	0	0	0	0	0	315,890	
School Total		4,373,082	0	0	0	0	0	4,373,082	

Items that appear in bold and with underscore are newly added.

Riverside Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	722,000						722,000	Fire Sprinklers
Renovation	FY18	154,000						154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	170,000						170,000	HVAC Improvements
Renovation	FY18	160,000						160,000	Media Center improvements
Renovation	FY18	100,000						100,000	School Choice Enhancement
Renovation	FY22	724,500						724,500	Additional funding for approved scope
		2,324,500	0	0	0	0	0	2,324,500	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	124,000						124,000	Additional computers to close computer gap
SMART	FY15	19,000						19,000	CAT 6 Data port Upgrade
DEFP	FY15	35,000						35,000	Repair damaged standing seam roof canopy, metal decking, replacement of structure channel and installation of new gutter and fire barrier. Approximately a 24' x 24' area that was damaged at the southwest corner of Building 10 in a motor vehicle accident.
SMART	FY15	144,000						144,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	44,000						44,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		415,999	0	0	0	0	0	415,999	

Items that appear in bold and with underscore are newly added.

Riverside Elementary School

School Total	2,740,499	0	0	0	0	0	2,740,499
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Items that appear in bold and with underscore are newly added.

Rock Island Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	983,000						983,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	88,000						88,000	Additional computers to close computer gap
SMART	FY17	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY17	251,000						251,000	HVAC Improvements
SMART	FY17	22,000						22,000	Wireless Network Upgrade
SMART	FY19	1,072,944						1,072,944	Additional funding for approved scope
		2,571,944	0	0	0	0	0	2,571,944	
School Total		2,571,944	0	0	0	0	0	2,571,944	

Items that appear in bold and with underscore are newly added.

Royal Palm Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	294,000						294,000	Fire Alarm
Safety & Security	FY17	758,000						758,000	Fire Sprinklers
Renovation	FY17	1,663,000						1,663,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	728,000						728,000	HVAC Improvements
Renovation	FY17	190,000						190,000	Media Center improvements
Renovation	FY20	4,275,900						4,275,900	Additional funding for approved scope
		7,908,900	0	0	0	0	0	7,908,900	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	119,000						119,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	91,000						91,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-1,584						-1,584	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		380,416	0	0	0	0	0	380,416	
School Total		8,289,316	0	0	0	0	0	8,289,316	

Items that appear in bold and with underscore are newly added.

Sanders Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY19	294,000						294,000	Fire Alarm
Safety & Security	FY19	689,000						689,000	Fire Sprinklers
Renovation	FY19	1,346,000						1,346,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	2,161,000						2,161,000	HVAC Improvements
Renovation	FY19	283,000						283,000	Media Center improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY22	4,662,000						4,662,000	Additional funding for approved scope
		9,535,000	0	0	0	0	0	9,535,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	116,000						116,000	Additional computers to close computer gap
SMART	FY17	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY17	31,000						31,000	Wireless Network Upgrade
SMART		-6						-6	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		205,994	0	0	0	0	0	205,994	
School Total		9,740,994	0	0	0	0	0	9,740,994	

Items that appear in bold and with underscore are newly added.

Sandpiper Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	319,000						319,000	Fire Alarm
Renovation	FY15	150,000						150,000	HVAC Improvements
Renovation	FY19	452,942						452,942	Additional funding for approved scope
		921,942	0	0	0	0	0	921,942	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	169,000						169,000	Additional computers to close computer gap
SMART	FY15	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	39,000						39,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	39,000						39,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-556						-556	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		415,444	0	0	0	0	0	415,444	
School Total		1,337,386	0	0	0	0	0	1,337,386	

Items that appear in bold and with underscore are newly added.

Sawgrass Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	846,000						846,000	Fire Sprinklers
Renovation	FY18	1,077,000						1,077,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	253,000						253,000	Electrical Improvements
Renovation	FY18	176,000						176,000	HVAC Improvements
Renovation	FY22	2,131,117						2,131,117	Additional funding for approved scope
		4,777,117	0	0	0	0	0	4,777,117	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	194,000						194,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	91,000						91,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	101,000						101,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
		551,000	0	0	0	0	0	551,000	
School Total		5,328,117	0	0	0	0	0	5,328,117	

Items that appear in bold and with underscore are newly added.

Sawgrass Springs Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
ADA	FY15	437,975						437,975	ADA Restroom
		437,975	0	0	0	0	0	437,975	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	420,000						420,000	Fire Alarm
Safety & Security	FY17	13,000						13,000	Fire Sprinklers
Renovation	FY17	2,876,000						2,876,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	2,577,000						2,577,000	HVAC Improvements
		5,886,000	0	0	0	0	0	5,886,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	23,000						23,000	CAT 6 Data port Upgrade
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY16	200,000						200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	50,000						50,000	Wireless Network Upgrade
SMART	FY17	188,000						188,000	Additional computers to close computer gap
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-5						-5	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		660,995	0	0	0	0	0	660,995	
School Total		6,984,970	0	0	0	0	0	6,984,970	

Items that appear in bold and with underscore are newly added.

Sea Castle Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
ADA	FY15	118,975						118,975	ADA Stage Lift
		118,975	0	0	0	0	0	118,975	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	252,000						252,000	Fire Alarm
Renovation	FY15	2,240,000						2,240,000	HVAC Improvements
Renovation	FY17	200,000						200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY20	1,508,179						1,508,179	Additional funding for approved scope
		4,200,179	0	0	0	0	0	4,200,179	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	162,000						162,000	Additional computers to close computer gap
SMART	FY17	20,000						20,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	91,000						91,000	Wireless Network Upgrade
SMART		-325						-325	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		448,675	0	0	0	0	0	448,675	
School Total		4,767,829	0	0	0	0	0	4,767,829	

Items that appear in bold and with underscore are newly added.

Seagull Alternative High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	252,000						252,000	Fire Alarm
Renovation	FY15	722,000						722,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	171,000						171,000	HVAC Improvements
Renovation	FY18	179,000						179,000	Media Center improvements
Renovation	FY19	1,131,082						1,131,082	Additional funding for approved scope
		2,455,082	0	0	0	0	0	2,455,082	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY17	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	89,000						89,000	Wireless Network Upgrade
		276,000	0	0	0	0	0	276,000	
School Total		2,731,082	0	0	0	0	0	2,731,082	

Items that appear in bold and with underscore are newly added.

Seminole Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	461,000						461,000	Fire Alarm
Safety & Security	FY18	1,101,000						1,101,000	Fire Sprinklers
Renovation	FY18	1,527,000						1,527,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,023,000						1,023,000	HVAC Improvements
Renovation	FY18	507,000						507,000	Media Center improvements
		4,619,000	0	0	0	0	0	4,619,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	204,000						204,000	Additional computers to close computer gap
SMART	FY17	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY17	196,000						196,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	70,000						70,000	Track Resurfacing
SMART	FY17	47,000						47,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-24,910						-24,910	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		701,090	0	0	0	0	0	701,090	
School Total		5,320,090	0	0	0	0	0	5,320,090	

Items that appear in bold and with underscore are newly added.

Sheridan Hills Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
HVAC	FY15	73,764						73,764	Safety/ Ventilation
		73,764	0	0	0	0	0	73,764	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	294,000						294,000	Fire Alarm
Safety & Security	FY15	21,000						21,000	Fire Sprinklers
Safety & Security	FY15	192,000						192,000	Safety / Security Upgrade
Renovation	FY15	1,019,000						1,019,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	481,000						481,000	Electrical Improvements
Renovation	FY15	826,000						826,000	HVAC Improvements
Renovation	FY15	325,000						325,000	Media Center improvements
Renovation	FY22	3,830,197						3,830,197	Additional funding for approved scope
		6,988,197	0	0	0	0	0	6,988,197	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	115,000						115,000	Additional computers to close computer gap
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	60,000						60,000	Wireless Network Upgrade
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		332,999	0	0	0	0	0	332,999	

School Total		7,394,960	0	0	0	0	0	7,394,960	
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Items that appear in bold and with underscore are newly added.

Sheridan Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
HVAC	FY15	8,377						8,377	Provide ventilation for equipment room
		8,377	0	0	0	0	0	8,377	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	73,000						73,000	Safety / Security Upgrade
Renovation	FY18	1,577,000						1,577,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	336,000						336,000	Electrical Improvements
Renovation	FY18	470,000						470,000	HVAC Improvements
Renovation	FY18	365,000						365,000	Media Center improvements
Renovation	FY22	998,906						998,906	Additional funding for approved scope
		4,113,906	0	0	0	0	0	4,113,906	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	184,000						184,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	87,000						87,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-3						-3	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		449,997	0	0	0	0	0	449,997	
School Total		4,572,280	0	0	0	0	0	4,572,280	

Items that appear in bold and with underscore are newly added.

Sheridan Technical Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	461,000						461,000	Fire Alarm
Safety & Security	FY18	179,000						179,000	Fire Sprinklers
Renovation	FY18	2,731,000						2,731,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	393,000						393,000	Electrical Improvements
Renovation	FY18	3,592,000						3,592,000	HVAC Improvements
Renovation	FY18	414,000						414,000	Media Center improvements
		7,770,000	0	0	0	0	0	7,770,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	8,000						8,000	CAT 6 Data port Upgrade
DEFP	FY15	400,000						400,000	Complete Roof Replacement of the Cosmetology Building. Scope includes tear off, temporary roof, new mechanical supports and metal flashing.
SMART	FY15	364,000						364,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	84,000						84,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
		956,000	0	0	0	0	0	956,000	
School Total		8,726,000	0	0	0	0	0	8,726,000	

Items that appear in bold and with underscore are newly added.

Sheridan Technical High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY18	1,448,000						1,448,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	622,000						622,000	HVAC Improvements
		2,070,000	0	0	0	0	0	2,070,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	40,000						40,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
		140,000	0	0	0	0	0	140,000	
School Total		2,210,000	0	0	0	0	0	2,210,000	

Items that appear in bold and with underscore are newly added.

Silver Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	158,000						158,000	Additional computers to close computer gap
SMART	FY15	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	134,000						134,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	78,000						78,000	Wireless Network Upgrade
SMART	FY16	588,000						588,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	156,000						156,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	1,546,722						1,546,722	Additional funding for approved scope
SMART	FY22	-13,182						-13,182	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART		-25,761						-25,761	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,788,779	0	0	0	0	0	2,788,779	
School Total		2,788,779	0	0	0	0	0	2,788,779	

Items that appear in bold and with underscore are newly added.

Silver Lakes Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
HVAC	FY15	432,000						432,000	Complete outstanding inspection & code items from HVAC Project 2971-94-50/P000531 outlined in SBBC Building Department Inspection Recap Report. Major items from inspection list are completing installation of 16 Electric Duct Heaters, additional pipe supp
		432,000	0	0	0	0	0	432,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY19	999,000						999,000	Fire Sprinklers
Renovation	FY19	1,021,000						1,021,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	130,000						130,000	Media Center improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		2,250,000	0	0	0	0	0	2,250,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY17	65,000						65,000	Additional computers to close computer gap
SMART	FY17	22,000						22,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	45,000						45,000	Wireless Network Upgrade
SMART		-138						-138	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		248,862	0	0	0	0	0	248,862	
School Total		2,930,862	0	0	0	0	0	2,930,862	

Items that appear in bold and with underscore are newly added.

Silver Palms Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY19	100,000						100,000	School Choice Enhancement
		100,000	0	0	0	0	0	100,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	206,000						206,000	Additional computers to close computer gap
SMART	FY15	7,000						7,000	CAT 6 Data port Upgrade
SMART	FY15	123,000						123,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	47,000						47,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	1,337,000						1,337,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	6,000						6,000	PE/Athletic Improvements
SMART	FY21	2,273,400						2,273,400	Additional funding for approved scope
SMART		-115						-115	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,049,285	0	0	0	0	0	4,049,285	
School Total		4,149,285	0	0	0	0	0	4,149,285	

Items that appear in bold and with underscore are newly added.

Silver Ridge Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY22	50,000						50,000	Replace 2 Electrical panels
		50,000	0	0	0	0	0	50,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	260,000						260,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	95,000						95,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	93,000						93,000	Wireless Network Upgrade
SMART	FY17	207,000						207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	1,751,000						1,751,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	1,024,700						1,024,700	Additional funding for approved scope
SMART	FY22	-11,942						-11,942	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,584,757	0	0	0	0	0	3,584,757	
School Total		3,634,757	0	0	0	0	0	3,634,757	

Items that appear in bold and with underscore are newly added.

Silver Shores Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	890,000						890,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	83,000						83,000	Additional computers to close computer gap
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	144,000						144,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	30,000						30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	74,000						74,000	Wireless Network Upgrade
SMART	FY19	1,231,560						1,231,560	Additional funding for approved scope
SMART		-38						-38	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,610,522	0	0	0	0	0	2,610,522	
School Total		2,610,522	0	0	0	0	0	2,610,522	

Items that appear in bold and with underscore are newly added.

Silver Trail Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	1,446,000						1,446,000	HVAC Improvements
SMART	FY15	605,000						605,000	Re-roofing of bldg. 2, section C & D
SMART	FY15	2,976,000						2,976,000	Re-roofing of existing Buildings #1 and #2. The intent of this project is to provide for a complete and compliant turn-key roofing job in accordance with design criteria and building codes. Include all demolition and disposal of roofing materials. Furn
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	316,000						316,000	Additional computers to close computer gap
SMART	FY16	31,000						31,000	CAT 6 Data port Upgrade
SMART	FY16	251,000						251,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	47,000						47,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY19	1,781,150						1,781,150	Additional funding for approved scope
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		7,653,149	0	0	0	0	0	7,653,149	
School Total		7,653,149	0	0	0	0	0	7,653,149	

Items that appear in bold and with underscore are newly added.

South Broward High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	48,000						48,000	Fire Sprinklers
Safety & Security	FY17	242,000						242,000	Safety / Security Upgrade
Renovation	FY17	25,000						25,000	ADA renovations related to educational adequacy
Renovation	FY17	2,290,000						2,290,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	1,498,000						1,498,000	Electrical Improvements
Renovation	FY17	1,117,000						1,117,000	HVAC Improvements
Renovation	FY17	462,000						462,000	STEM Lab improvements
Renovation	FY21	4,813,100						4,813,100	Additional funding for approved scope
		10,495,100	0	0	0	0	0	10,495,100	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY17	421,000						421,000	Additional computers to close computer gap
SMART	FY17	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	121,000						121,000	Weight Room Renovation
SMART	FY17	160,000						160,000	Wireless Network Upgrade
		823,000	0	0	0	0	0	823,000	
School Total		11,318,100	0	0	0	0	0	11,318,100	

Items that appear in bold and with underscore are newly added.

South Plantation High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	790,000						790,000	Fire Sprinklers
Renovation	FY18	516,000						516,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,291,434						1,291,434	Electrical Improvements
Renovation	FY18	1,874,850						1,874,850	HVAC Improvements
Renovation	FY18	830,000						830,000	Media Center improvements
Renovation	FY18	787,000						787,000	STEM Lab improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY22	4,952,714						4,952,714	Additional funding for approved scope
		11,141,998	0	0	0	0	0	11,141,998	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	549,000						549,000	Additional computers to close computer gap
SMART	FY15	44,000						44,000	CAT 6 Data port Upgrade
SMART	FY15	371,000						371,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	78,000						78,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART		-9						-9	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,462,991	0	0	0	0	0	1,462,991	

School Total		12,604,989	0	0	0	0	0	12,604,989	
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Items that appear in bold and with underscore are newly added.

Stephen Foster Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Renovation	FY18	829,000						829,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,125,000						1,125,000	HVAC Improvements
Renovation	FY18	91,000						91,000	Media Center improvements
Renovation	FY21	3,178,497						3,178,497	Additional funding for approved scope
		5,517,497	0	0	0	0	0	5,517,497	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	49,000						49,000	Additional computers to close computer gap
SMART	FY17	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY17	64,000						64,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-554						-554	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		280,446	0	0	0	0	0	280,446	
School Total		5,797,943	0	0	0	0	0	5,797,943	

Items that appear in bold and with underscore are newly added.

Stirling Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY17	1,457,000						1,457,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	764,000						764,000	HVAC Improvements
Renovation	FY20	2,155,295						2,155,295	Additional funding for approved scope
		4,376,295	0	0	0	0	0	4,376,295	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	198,000						198,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	70,000						70,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
		432,000	0	0	0	0	0	432,000	
School Total		4,808,295	0	0	0	0	0	4,808,295	

Items that appear in bold and with underscore are newly added.

Stoneman Douglas High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY19	1,100,000						1,100,000	Demolition of 1200 Building (State F.I.S.H. Building 12) and restore the site in a manner to be determined.
Renovation	FY19	<u>1,423,103</u>						<u>1,423,103</u>	<u>Demolition of 1200 Building (State F.I.S.H. Building 12) and restore the site in a manner to be determined.</u>
Renovation	FY19	1,000,000						1,000,000	Memorial off campus
		2,423,103	0	0	0	0	0	2,423,103	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	907,805						907,805	Install Fire Alarm
Music & Art	FY18	110,000						110,000	Art Room Renovation and Equipment
Music & Art	FY18	713,000						713,000	Music Room Renovation
Renovation	FY18	2,773,000						2,773,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	5,604,000						5,604,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		10,207,805	0	0	0	0	0	10,207,805	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	830,000						830,000	Additional computers to close computer gap
SMART	FY15	38,000						38,000	CAT 6 Data port Upgrade
SMART	FY15	441,000						441,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	121,000						121,000	Weight Room Renovation
DEFP	FY19	17,800,000						17,800,000	New Building
DEFP	FY19	6,362,714						6,362,714	Portables
DEFP	FY19	<u>6,039,611</u>						<u>6,039,611</u>	<u>Portables (Financially closed - savings transferred to demolition and the site restoration project.)</u>
		25,569,611	0	0	0	0	0	25,569,611	

Items that appear in bold and with underscore are newly added.

Stoneman Douglas High School

School Total	38,200,519	0	0	0	0	0	38,200,519
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Items that appear in bold and with underscore are newly added.

Stranahan High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
ADA	FY15	350,000						350,000	Replace non ADA compliant concrete ramps and install aluminum canopies
Renovation	FY18	15,370,000						15,370,000	New Cafeteria
		15,720,000	0	0	0	0	0	15,720,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	1,164,000						1,164,000	Fire Alarm
Safety & Security	FY15	662,000						662,000	Fire Sprinklers
Renovation	FY15	1,499,000						1,499,000	Electrical Improvements
Renovation	FY15	5,370,831						5,370,831	HVAC Improvements
Renovation	FY15	653,000						653,000	Media Center improvements
Renovation	FY15	3,844,746						3,844,746	Roof and loggias replacement
Renovation	FY15	100,000						100,000	School Choice Enhancement
Renovation	FY15	1,238,000						1,238,000	STEM Lab improvements
Renovation	FY18	13,710,000						13,710,000	Additional funding for approved scope
		28,241,577	0	0	0	0	0	28,241,577	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	1,920,390						1,920,390	Life safety pool renovations
DEFP	FY15	300,000						300,000	Music Equipment Replacement
DEFP	FY15	43,400						43,400	Portable demolition
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY16	305,000						305,000	Additional computers to close computer gap
SMART	FY16	46,000						46,000	CAT 6 Data port Upgrade
SMART	FY16	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	300,000						300,000	Track Resurfacing
SMART	FY16	184,000						184,000	Wireless Network Upgrade
SMART		-6,276						-6,276	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.

Items that appear in bold and with underscore are newly added.

Stranahan High School

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
		3,221,514	0	0	0	0	0	3,221,514	
School Total		47,183,091	0	0	0	0	0	47,183,091	

Items that appear in bold and with underscore are newly added.

Sunland Park Academy

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	204,000						204,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	294,000						294,000	Fire Alarm
SMART	FY17	29,000						29,000	Additional computers to close computer gap
SMART	FY17	6,000						6,000	CAT 6 Data port Upgrade
SMART	FY17	20,000						20,000	Wireless Network Upgrade
SMART	FY19	881,100						881,100	Additional funding for approved scope
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,584,099	0	0	0	0	0	1,584,099	
School Total		1,584,099	0	0	0	0	0	1,584,099	

Items that appear in bold and with underscore are newly added.

Sunrise Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	12,000						12,000	Fire Sprinklers
Safety & Security	FY17	81,000						81,000	Safety / Security Upgrade
Renovation	FY16	2,071,000						2,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	424,000						424,000	Electrical Improvements
Renovation	FY17	118,000						118,000	HVAC Improvements
Renovation	FY20	3,950,050						3,950,050	Additional funding for approved scope
		6,656,050	0	0	0	0	0	6,656,050	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	185,000						185,000	Additional computers to close computer gap
SMART	FY17	22,000						22,000	CAT 6 Data port Upgrade
SMART	FY17	110,000						110,000	Wireless Network Upgrade
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		516,999	0	0	0	0	0	516,999	
School Total		7,173,049	0	0	0	0	0	7,173,049	

Items that appear in bold and with underscore are newly added.

Sunset Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	195,000						195,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	74,000						74,000	Wireless Network Upgrade
SMART	FY17	853,000						853,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	358,000						358,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY20	1,780,500						1,780,500	Additional funding for approved scope
SMART	FY21	-27,375						-27,375	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART		-165,118						-165,118	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,235,007	0	0	0	0	0	3,235,007	
School Total		3,235,007	0	0	0	0	0	3,235,007	

Items that appear in bold and with underscore are newly added.

Sunshine Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	51,000						51,000	Fire Alarm
Safety & Security	FY18	532,000						532,000	Fire Sprinklers
Renovation	FY18	211,000						211,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	372,000						372,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY22	2,782,448						2,782,448	Additional funding for approved scope
		4,048,448	0	0	0	0	0	4,048,448	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	190,000						190,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	75,000						75,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-216						-216	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		333,784	0	0	0	0	0	333,784	
School Total		4,382,232	0	0	0	0	0	4,382,232	

Items that appear in bold and with underscore are newly added.

Tamarac Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	854,000						854,000	Fire Sprinklers
Renovation	FY15	2,132,000						2,132,000	HVAC Improvements
Renovation	FY17	205,000						205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	-727,343						-727,343	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		2,463,657	0	0	0	0	0	2,463,657	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	251,000						251,000	Additional computers to close computer gap
SMART	FY16	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	117,000						117,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	295,000						295,000	Media Center improvements
SMART		-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		855,998	0	0	0	0	0	855,998	
School Total		3,319,655	0	0	0	0	0	3,319,655	

Items that appear in bold and with underscore are newly added.

Taravella, J.P. High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
ADA	FY15	458,554						458,554	ADA Restrooms
		458,554	0	0	0	0	0	458,554	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	2,236,000						2,236,000	Fire Sprinklers
Safety & Security	FY18	65,000						65,000	Safety / Security Upgrade
Renovation	FY18	1,441,000						1,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	5,798,000						5,798,000	HVAC Improvements
Renovation	FY18	406,000						406,000	Media Center improvements
Renovation	FY18	100,000						100,000	School Choice Enhancement
Renovation	FY18	1,044,000						1,044,000	STEM Lab improvements
Renovation	FY21	4,709,000						4,709,000	Additional funding for approved scope
		15,799,000	0	0	0	0	0	15,799,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	788,000						788,000	Additional computers to close computer gap
SMART	FY15	20,000						20,000	CAT 6 Data port Upgrade
SMART	FY15	429,000						429,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	113,000						113,000	Wireless Network Upgrade
SMART	FY16	300,000						300,000	Track Resurfacing
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART		-30,205						-30,205	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,040,795	0	0	0	0	0	2,040,795	
School Total		18,298,349	0	0	0	0	0	18,298,349	

Items that appear in bold and with underscore are newly added.

Tedder Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	294,000						294,000	Fire Alarm
Athletics	FY16	14,000						14,000	PE/Athletic Improvements
Renovation	FY16	1,886,000						1,886,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	994,000						994,000	HVAC Improvements
Renovation	FY20	1,027,616						1,027,616	Additional funding for approved scope
		4,215,616	0	0	0	0	0	4,215,616	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	90,000						90,000	Additional computers to close computer gap
SMART	FY17	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Wireless Network Upgrade
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		294,999	0	0	0	0	0	294,999	
School Total		4,510,615	0	0	0	0	0	4,510,615	

Items that appear in bold and with underscore are newly added.

Tequesta Trace Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY21	510,000						510,000	Covered Walkway
Renovation	FY22	110,200						110,200	Additional funding for approved scope
		620,200	0	0	0	0	0	620,200	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	15,000						15,000	Fire Sprinklers
Safety & Security	FY18	462,000						462,000	Fire Alarm
Renovation	FY18	1,883,000						1,883,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	265,000						265,000	Electrical Improvements
Renovation	FY18	666,000						666,000	HVAC Improvements
Renovation	FY22	7,085,160						7,085,160	Additional funding for approved scope
		10,376,160	0	0	0	0	0	10,376,160	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	204,000						204,000	Additional computers to close computer gap
SMART	FY17	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY17	166,000						166,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	56,000						56,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		641,996	0	0	0	0	0	641,996	
School Total		11,638,356	0	0	0	0	0	11,638,356	

Items that appear in bold and with underscore are newly added.

The Quest Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	377,000						377,000	Fire Alarm
Safety & Security	FY17	84,000						84,000	Safety / Security Upgrade
Renovation	FY15	934,000						934,000	HVAC Improvements
Renovation	FY15	100,000						100,000	School Choice Enhancement
Renovation	FY17	293,000						293,000	Electrical Improvements
		1,788,000	0	0	0	0	0	1,788,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	22,000						22,000	Additional computers to close computer gap
SMART	FY17	54,000						54,000	Wireless Network Upgrade
SMART		-1,049						-1,049	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		124,951	0	0	0	0	0	124,951	
School Total		1,912,951	0	0	0	0	0	1,912,951	

Items that appear in bold and with underscore are newly added.

Thurgood Marshall Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
ADA	FY15	53,736						53,736	ADA Restrooms
		53,736	0	0	0	0	0	53,736	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY18	842,000						842,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,104,000						1,104,000	HVAC Improvements
Renovation	FY21	2,426,697						2,426,697	Additional funding for approved scope
		4,372,697	0	0	0	0	0	4,372,697	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	30,000						30,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
		299,000	0	0	0	0	0	299,000	
School Total		4,725,433	0	0	0	0	0	4,725,433	

Items that appear in bold and with underscore are newly added.

Tradewinds Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	314,000						314,000	Additional computers to close computer gap
SMART	FY16	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	95,000						95,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	1,205,000						1,205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	194,000						194,000	HVAC Improvements
SMART	FY18	136,000						136,000	Music Room Renovation
SMART	FY18	7,000						7,000	PE/Athletic Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY21	2,132,900						2,132,900	Additional funding for approved scope
SMART		-1,247						-1,247	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,416,653	0	0	0	0	0	4,416,653	
School Total		4,416,653	0	0	0	0	0	4,416,653	

Items that appear in bold and with underscore are newly added.

Tropical Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	252,000						252,000	Fire Alarm
Safety & Security	FY16	33,000						33,000	Fire Sprinklers
Music & Art	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY15	166,000						166,000	HVAC Improvements
Renovation	FY15	100,000						100,000	School Choice Enhancement
Renovation	FY17	55,000						55,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	237,000						237,000	Media Center improvements
Renovation	FY21	628,085						628,085	Additional funding for approved scope
		1,640,085	0	0	0	0	0	1,640,085	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY17	132,000						132,000	Additional computers to close computer gap
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	66,000						66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	76,000						76,000	Wireless Network Upgrade
SMART		-108						-108	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		331,892	0	0	0	0	0	331,892	
School Total		1,971,977	0	0	0	0	0	1,971,977	

Items that appear in bold and with underscore are newly added.

Twin Lakes Annex

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Building Envelope	FY15	2,063,139						2,063,139	Reroof Bldg. 1
		2,063,139	0	0	0	0	0	2,063,139	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no SMART Program projects for this location.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	34,750						34,750	Replace existing underground waste oil tank with a 550 Gal. above ground tank. Cut and cap existing waste oil piping. Includes soil testing and Closure Forms submittal to Broward County Environmental Protection Department.
		34,750	0	0	0	0	0	34,750	
School Total		2,097,889	0	0	0	0	0	2,097,889	

Items that appear in bold and with underscore are newly added.

Village Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	293,000						293,000	Fire Alarm
Renovation	FY17	385,000						385,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	150,000						150,000	HVAC Improvements
Renovation	FY17	175,000						175,000	Media Center improvements
Renovation	FY21	333,189						333,189	Additional funding for approved scope
		1,336,189	0	0	0	0	0	1,336,189	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	181,000						181,000	Additional computers to close computer gap
SMART	FY16	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY16	36,000						36,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-4,718						-4,718	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		367,282	0	0	0	0	0	367,282	
School Total		1,703,471	0	0	0	0	0	1,703,471	

Items that appear in bold and with underscore are newly added.

Walker Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	294,000						294,000	Fire Alarm
Renovation	FY16	917,000						917,000	HVAC Improvements
Renovation	FY17	380,000						380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	1,837,090						1,837,090	Additional funding for approved scope
		3,428,090	0	0	0	0	0	3,428,090	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	69,000						69,000	Additional computers to close computer gap
SMART	FY16	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY16	43,000						43,000	Wireless Network Upgrade
SMART		-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		282,998	0	0	0	0	0	282,998	
School Total		3,711,088	0	0	0	0	0	3,711,088	

Items that appear in bold and with underscore are newly added.

Watkins Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY19	100,000						100,000	School Choice Enhancement
		100,000	0	0	0	0	0	100,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	50,000						50,000	Installation of new dedicated split DX AC unit in Building 1 Room 103F to provide better climate control.
SMART	FY16	153,000						153,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	34,000						34,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	895,000						895,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	26,000						26,000	Fire Sprinklers
SMART	FY21	2,114,840						2,114,840	Additional funding for approved scope
		3,343,840	0	0	0	0	0	3,343,840	
School Total		3,443,840	0	0	0	0	0	3,443,840	

Items that appear in bold and with underscore are newly added.

Welleby Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	293,000						293,000	Fire Alarm
Safety & Security	FY18	835,000						835,000	Fire Sprinklers
Renovation	FY18	896,000						896,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	260,000						260,000	Electrical Improvements
Renovation	FY18	491,000						491,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY22	2,046,200						2,046,200	Additional funding for approved scope
		4,921,200	0	0	0	0	0	4,921,200	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	166,000						166,000	Additional computers to close computer gap
SMART	FY16	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY16	82,000						82,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	86,000						86,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-236						-236	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		400,764	0	0	0	0	0	400,764	

School Total		5,321,964	0	0	0	0	0	5,321,964	
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Items that appear in bold and with underscore are newly added.

West Broward High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	683,000						683,000	Additional computers to close computer gap
SMART	FY16	55,000						55,000	CAT 6 Data port Upgrade
SMART	FY16	28,000						28,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	300,000						300,000	Track Resurfacing
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	438,000						438,000	HVAC Improvements
SMART		-8,606						-8,606	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,016,394	0	0	0	0	0	2,016,394	
School Total		2,016,394	0	0	0	0	0	2,016,394	

Items that appear in bold and with underscore are newly added.

West Hollywood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	294,000						294,000	Fire Alarm
Renovation	FY15	1,644,000						1,644,000	HVAC Improvements
Renovation	FY17	741,000						741,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	1,231,160						1,231,160	Additional funding for approved scope
		3,910,160	0	0	0	0	0	3,910,160	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	141,000						141,000	Additional computers to close computer gap
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	27,000						27,000	Wireless Network Upgrade
SMART		-8						-8	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		329,992	0	0	0	0	0	329,992	
School Total		4,240,152	0	0	0	0	0	4,240,152	

Items that appear in bold and with underscore are newly added.

Westchester Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	1,797,142						1,797,142	ADA Restrooms, Replace Fire Alarm, Drainage Improvements
SMART	FY15	323,000						323,000	HVAC Improvements
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	205,000						205,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	772,000						772,000	Fire Sprinklers
SMART	FY16	52,000						52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	104,000						104,000	Wireless Network Upgrade
SMART	FY17	182,000						182,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	263,000						263,000	Electrical Improvements
SMART	FY17	208,000						208,000	Media Center improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	-547,142						-547,142	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART		-69						-69	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,527,931	0	0	0	0	0	3,527,931	
School Total		3,527,931	0	0	0	0	0	3,527,931	

Items that appear in bold and with underscore are newly added.

Western High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY22	1,400,000						1,400,000	Covered Walkway
		1,400,000	0	0	0	0	0	1,400,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	92,000						92,000	Safety / Security Upgrade
Renovation	FY18	144,000						144,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	325,000						325,000	Electrical Improvements
Renovation	FY18	1,971,000						1,971,000	HVAC Improvements
Renovation	FY18	414,000						414,000	Media Center improvements
Renovation	FY18	1,280,000						1,280,000	STEM Lab improvements
		4,226,000	0	0	0	0	0	4,226,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	668,000						668,000	Additional computers to close computer gap
SMART	FY15	49,000						49,000	CAT 6 Data port Upgrade
SMART	FY15	297,000						297,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	300,000						300,000	Track Resurfacing
SMART	FY15	92,000						92,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART		-108,647						-108,647	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,818,353	0	0	0	0	0	1,818,353	
School Total		7,444,353	0	0	0	0	0	7,444,353	

Items that appear in bold and with underscore are newly added.

Westglades Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY18	2,837,000						2,837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY22	1,570,040						1,570,040	Additional funding for approved scope
		4,407,040	0	0	0	0	0	4,407,040	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	283,200						283,200	School Zone Traffic Signalization
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	304,000						304,000	Additional computers to close computer gap
SMART	FY17	25,000						25,000	CAT 6 Data port Upgrade
DEFP	FY17	847,000						847,000	Covered Walkway
SMART	FY17	215,000						215,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-8						-8	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,874,192	0	0	0	0	0	1,874,192	
School Total		6,281,232	0	0	0	0	0	6,281,232	

Items that appear in bold and with underscore are newly added.

Westpine Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	15,000						15,000	Fire Sprinklers
Renovation	FY18	2,066,000						2,066,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	204,000						204,000	HVAC Improvements
Renovation	FY20	2,330,500						2,330,500	Additional funding for approved scope
		4,615,500	0	0	0	0	0	4,615,500	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	236,000						236,000	Additional computers to close computer gap
SMART	FY17	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	119,000						119,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-9						-9	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		580,991	0	0	0	0	0	580,991	
School Total		5,196,491	0	0	0	0	0	5,196,491	

Items that appear in bold and with underscore are newly added.

Westwood Heights Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	628,000						628,000	HVAC Improvements
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	82,000						82,000	Additional computers to close computer gap
SMART	FY17	982,000						982,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY17	110,000						110,000	Media Center improvements
SMART	FY17	34,000						34,000	Wireless Network Upgrade
SMART	FY19	2,517,269						2,517,269	Additional funding for approved scope
SMART		-598						-598	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,520,671	0	0	0	0	0	4,520,671	
School Total		4,520,671	0	0	0	0	0	4,520,671	

Items that appear in bold and with underscore are newly added.

Whiddon-Rogers Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	462,000						462,000	Fire Alarm
Renovation	FY15	1,246,000						1,246,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	1,324,000						1,324,000	HVAC Improvements
Renovation	FY15	142,000						142,000	Media Center improvements
Renovation	FY15	525,000						525,000	Replacement of building 10
Renovation	FY15	569,000						569,000	Replacement of building 11
Renovation	FY15	499,000						499,000	Replacement of building 12
Renovation	FY15	559,000						559,000	Replacement of building 13
Renovation	FY22	5,577,680						5,577,680	Additional funding for approved scope
		10,903,680	0	0	0	0	0	10,903,680	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	50,000						50,000	Additional computers to close computer gap
SMART	FY17	32,000						32,000	CAT 6 Data port Upgrade
SMART	FY17	18,000						18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	104,000						104,000	Wireless Network Upgrade
SMART		-1						-1	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		353,999	0	0	0	0	0	353,999	
School Total		11,257,679	0	0	0	0	0	11,257,679	

Items that appear in bold and with underscore are newly added.

Whispering Pines Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	462,000						462,000	Fire Alarm
Safety & Security	FY18	11,000						11,000	Fire Sprinklers
Renovation	FY18	837,000						837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	790,000						790,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY22	2,749,580						2,749,580	Additional funding for approved scope
		4,949,580	0	0	0	0	0	4,949,580	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	566,466						566,466	ADA Restroom Renovation
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	33,000						33,000	Wireless Network Upgrade
		649,466	0	0	0	0	0	649,466	
School Total		5,599,046	0	0	0	0	0	5,599,046	

Items that appear in bold and with underscore are newly added.

Wilton Manors Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	252,000						252,000	Fire Alarm
Renovation	FY18	960,000						960,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	2,226,000						2,226,000	HVAC Improvements
Renovation	FY18	100,000						100,000	School Choice Enhancement
Renovation	FY22	2,370,160						2,370,160	Additional funding for approved scope
		5,908,160	0	0	0	0	0	5,908,160	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	129,000						129,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	24,000						24,000	Wireless Network Upgrade
SMART		-2,881						-2,881	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		216,119	0	0	0	0	0	216,119	
School Total		6,124,279	0	0	0	0	0	6,124,279	

Items that appear in bold and with underscore are newly added.

Wingate Oaks Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	420,000						420,000	Fire Alarm
Renovation	FY15	902,000						902,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	116,000						116,000	Media Center improvements
Renovation	FY15	1,120,000						1,120,000	Replacement of HVAC equipment in buildings 1,2,4,5.
Renovation	FY21	3,500,217						3,500,217	Additional funding for approved scope
		6,058,217	0	0	0	0	0	6,058,217	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	11,000						11,000	Additional computers to close computer gap
SMART	FY17	103,000						103,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	61,000						61,000	Wireless Network Upgrade
		325,000	0	0	0	0	0	325,000	
School Total		6,383,217	0	0	0	0	0	6,383,217	

Items that appear in bold and with underscore are newly added.

Winston Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	1,033,000						1,033,000	HVAC Improvements
Safety & Security	FY18	819,000						819,000	Fire Sprinklers
Music & Art	FY18	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY18	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	136,000						136,000	Music Room Renovation
Renovation	FY18	289,000						289,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY20	-336,400						-336,400	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		2,344,600	0	0	0	0	0	2,344,600	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	360,000						360,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	73,000						73,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	105,000						105,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-37						-37	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		706,963	0	0	0	0	0	706,963	
School Total		3,051,563	0	0	0	0	0	3,051,563	

Items that appear in bold and with underscore are newly added.

Young, Virginia Shuman Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	319,000						319,000	Fire Alarm
Renovation	FY18	809,000						809,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	596,000						596,000	HVAC Improvements
Renovation	FY20	2,904,230						2,904,230	Additional funding for approved scope
		4,628,230	0	0	0	0	0	4,628,230	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	145,000						145,000	Additional computers to close computer gap
SMART	FY17	20,000						20,000	CAT 6 Data port Upgrade
SMART	FY17	43,000						43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	64,000						64,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-438						-438	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		421,562	0	0	0	0	0	421,562	
School Total		5,049,792	0	0	0	0	0	5,049,792	

Items that appear in bold and with underscore are newly added.

Young, Walter C. Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY17	3,011,000						3,011,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	5,805,000						5,805,000	HVAC Improvements
Renovation	FY17	145,000						145,000	Media Center improvements
Renovation	FY17	252,000						252,000	Replacement of building 1
Renovation	FY22	6,672,560						6,672,560	Additional funding for approved scope
		15,885,560	0	0	0	0	0	15,885,560	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	212,000						212,000	Additional computers to close computer gap
SMART	FY17	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	182,000						182,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	71,000						71,000	Wireless Network Upgrade
SMART		-7						-7	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		683,993	0	0	0	0	0	683,993	
School Total		16,569,553	0	0	0	0	0	16,569,553	

Items that appear in bold and with underscore are newly added.

District Wide Non-Facility Funding

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY22	2,812,259						2,812,259	Modular Swing Space Pilot Program

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	22,999,528						22,999,528	Single Point of Entry
SMART	FY15	11,000,000						11,000,000	Technology and Support Services Center (TSSC) infrastructure to support upgrades for school network and computer expansion
SMART	FY15	1,300,000						1,300,000	SMART - Drama Staging, Lighting, & Sound Equipment
SMART	FY15	392,000						392,000	SMART - Art Replacement Kilns
SMART		-277,509						-277,509	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART District Wide Totals		38,226,278	0	0	0	0	0	38,226,278	

Items that appear in bold and with underscore are newly added.

District Wide Non-Facility Funding

Adopted District Educational Facilities Plan

Project	Carryover Budget	FY23	FY24	FY25	FY26	FY27	Total	Scope
Debt Service	2,391,393	166,184,648	165,430,098	163,437,948	163,446,698	163,431,598	824,322,383	Debt Service
Equipment Lease #16		2,038,254					2,038,254	Debt Service Existing Equipment Lease #16 (Buses)
Equipment Lease #17		3,039,414	3,039,414	3,039,414			9,118,242	Debt Service Existing Equipment Lease #17 (Buses & Fleet)
Equipment Lease #18		683,803	683,803	683,803	341,902		2,393,311	Debt Service Existing Equipment Lease #18 (Security)
Equipment Lease #19		1,472,085	1,472,085	1,472,085	1,472,085		5,888,339	Debt Service Existing Equipment Lease #19 (Buses)
Equipment Lease #20		3,119,343	3,119,343	3,119,343	3,119,343		12,477,373	Debt Service Existing Equipment Lease #20 (Security)
Equipment Lease #21		1,909,172	1,909,172	1,909,172	1,909,172	1,909,172	9,545,861	Debt Service Existing Equipment Lease #21 (Buses & Fleet)
Equipment Lease #22		4,258,801	4,258,800				8,517,601	Debt Service Existing Equipment Lease #22 (Technology)
Equipment Lease #23		5,511,689	5,511,689	5,511,689			16,535,067	Debt Service Existing Equipment Lease #23 (Technology)
Equipment Lease #24		1,878,279	1,878,279	1,878,279	1,878,279	1,878,279	9,391,397	Debt Service Existing Equipment Lease #24 (Buses & Fleet)
Equipment Lease #25		3,600,000	3,600,000	3,600,000	3,600,000	2,441,971	16,841,971	Debt Service Existing Equipment Lease #25 (Technology)
Equipment Lease #26		3,680,000	3,680,000	3,680,000	3,680,000	2,749,491	17,469,491	Debt Service Existing Equipment Lease #26 (Buses & Fleet)
Energy Equipment Lease #1		437,313	450,433	463,946	477,864	492,200	2,321,756	Debt Service Existing Energy Equipment Lease #1
Energy Equipment Lease #2			807,792	833,885	860,762	888,445	3,390,884	Debt Service Existing Energy Equipment Lease #2
Vehicle Lease FY23		1,238,143	2,356,286	2,356,286	2,356,286	2,356,286	10,663,287	Debt Service New Vehicle Lease FY23
Vehicle Lease FY24			1,269,533	2,419,066	2,419,066	2,419,066	8,526,731	Debt Service New Vehicle Lease FY24
Vehicle Lease FY25				1,316,250	2,512,498	2,512,498	6,341,246	Debt Service New Vehicle Lease FY25
Vehicle Lease FY26					1,344,332	2,568,662	3,912,994	Debt Service New Vehicle Lease FY26
Vehicle Lease FY27						1,373,060	1,373,060	Debt Service New Vehicle Lease FY27
Technology Equipment Lease FY24			2,282,578	4,445,154	4,445,154	4,445,154	15,618,040	Debt Service New Technology Equipment Lease FY24
Technology Equipment Lease FY25				2,289,215	4,458,430	4,458,430	11,206,075	Debt Service New Technology Equipment Lease FY25

Items that appear in bold and with underscore are newly added.

District Wide Non-Facility Funding

Adopted District Educational Facilities Plan

Project	Carryover Budget	FY23	FY24	FY25	FY26	FY27	Total	Scope
Technology Equipment Lease FY26					2,295,866	4,471,732	6,767,598	Debt Service New Technology Equipment Lease FY26
Technology Equipment Lease FY27						2,302,529	2,302,529	Debt Service New Technology Equipment Lease FY27
Building Leases & Real Estate Costs		194,812	200,656	206,676	212,876	219,262	1,034,282	BECON TV - American Tower Lease
Building Leases & Real Estate Costs		40,000	40,000	40,000	40,000	40,000	200,000	Coral Glades SHS - Sportplex Field Maintenance
Building Leases & Real Estate Costs		2,000	2,000	2,000	2,000	2,000	10,000	Hallandale ES - Drainage Facilities to City
Building Leases & Real Estate Costs		10,000	10,000	10,000	10,000	10,000	50,000	Northside ES - Parking Lot Lease
Building Leases & Real Estate Costs		347,114	357,527	368,253	379,301	390,680	1,842,875	PPO Zone - Lauderhill - Lease
Building Leases & Real Estate Costs		53,102	53,102	53,102	53,102	53,102	265,510	West Broward HS - Chapel Trail Association Fees
IT Student Information System Upgrade	6,889,864						6,889,864	IT Student Information System Upgrade
Technology Equipment	3,595,910		16,569,578	16,569,578	16,569,578	16,569,578	69,874,222	Technology Refresh
Bus Replacements	26,756,872	12,326,800	12,573,600	12,767,900	13,081,000	13,401,800	90,907,972	Bus Replacements
White Fleet Vehicles	6,228,286	3,659,900	3,714,800	3,789,000	3,845,800	3,903,500	25,141,286	White Fleet Vehicles
Facilities/Capital Salaries		11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	55,000,000	Facilities/Capital Salaries
Quality Assurance		230,000	230,000	230,000	230,000	230,000	1,150,000	Quality Assurance
Capital to General Fund Transfer		116,196,831	116,200,583	116,204,447	116,208,427	116,212,527	581,022,815	Capital Transfer to General Fund Maintenance and Property & Casualty Insurance
Renovation	3,493,855						3,493,855	OCP ADA Projects
Roof Assesment Management Program	3,000,000		3,000,000	3,000,000	3,000,000	3,000,000	15,000,000	OCP Roof Asset Management Program
Replace Security Cameras as a result of roofing projects	968,010	1,000,000					1,968,010	OCP Replace Security Cameras as a result of roofing projects
Pool Renovations	1,333,880						1,333,880	Athletics Pool Renovations
Annual Track Replacement Program	226,692	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,226,692	Athletics Annual Track Replacements
New Video Surveillance Cameras	2,997,736	1,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,997,736	IT New Video Surveillance Cameras
Safety/Security	13,162,860						13,162,860	Security - FY19 Security Equipment (Leased)
Safety/Security	5,655,339	1,540,000					7,195,339	State Educational Security Grant (District Schools)

Items that appear in bold and with underscore are newly added.

District Wide Non-Facility Funding

Adopted District Educational Facilities Plan

Project	Carryover Budget	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety/Security	773,231	380,000					1,153,231	State Educational Security Grant (Charter Schools)
Charter School Transfer		27,800,000	14,400,000	14,400,000	14,400,000	14,400,000	85,400,000	Charter School Capital Outlay from State PECO
Charter Schools - Local Millage			24,099,000	26,268,000	28,632,000	31,209,000	110,208,000	Charter School Capital Outlay from Local Millage
IT Avaya VOIP Pone Upgrade	394,828	896,000					1,290,828	IT Avaya VOIP Pone Upgrade
Kronos Replacement Clocks	10,150						10,150	IT Kronos Replacement Clocks
HB 149 Cameras	521,390						521,390	IT - HB 149 Cameras
IT E-Rate Equipment	<u>5,954,401</u>	<u>2,300,000</u>	<u>1,700,000</u>				9,954,401	IT E-Rate Equipment \$2 million of the \$4.3 million for the FY23 E-Rate is included in the Carryover Budget amount
IT Radio Coverage	130,686						130,686	IT Radio Coverage
Magnet/Innovative Programs Equipment	508,278	653,000	653,000	653,000	653,000	653,000	3,773,278	Magnet/Innovative Programs Equipment
BECON VC Endpoints	2,026,962	650,000					2,676,962	BECON VC Endpoints
Portable Demolitions	578,580	<u>400,000</u>					978,580	Portable Transition Plan - Portable Demolitions
Long Range Facilities Plan	3,500,000						3,500,000	Long Range Facilities Plan
School/Department Furniture & Equipment	42,735	<u>650,000</u>	<u>650,000</u>	<u>650,000</u>	<u>650,000</u>	<u>650,000</u>	3,292,735	School/Department Furniture & Equipment
<u>Replacement of Damaged Music Instruments</u>		<u>900,000</u>					<u>900,000</u>	<u>Replacement of Damaged Music Instruments</u>
<u>Structural Inspection Pilot</u>		<u>500,000</u>					<u>500,000</u>	<u>Structural Inspection Pilot (10/5/21 Workshop)</u>
<u>Playground Maintenance</u>		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	<u>2,500,000</u>	<u>EH&S/PPO Repair/Replacement of Aging & Under Maintained Playground Equipment</u>
<u>Underground Storage Tanks</u>		<u>500,000</u>	<u>750,000</u>	<u>750,000</u>	<u>500,000</u>		<u>2,500,000</u>	<u>EH&S Repair/Replacement Underground Storage Tanks</u>
SMART Program Reserve	92,836,600	67,482,699					160,319,299	SMART Program Reserve
Unallocated Capital Reserve	125,915,099	2,961,931	21,281,000	59,231,000	98,947,000	117,369,000	425,705,030	Reserves - Unallocated Capital Reserve
DEFP Totals	309,893,637	454,625,134	434,134,152	473,548,492	513,931,821	534,912,023	2,721,045,259	

Items that appear in bold and with underscore are newly added.



DISTRICT 5 HIGHLIGHTS



Appendices



Portable Transition Plan -----Appendix A

Public School Concurrency and Level-of-Service Plan -----Appendix B

Allocation of Resources & 10 and 20 Year Plan -----Appendix C
(CCC Settlement Agreement – Condition #8)

Reserve Activity ----- Appendix D

Completed Projects -----Appendix E

Portable Transition Plan

Part I: Inspection, Disposition, Demolition

Currently, Broward County Public Schools (BCPS) has a total of 1,211 portables in its inventory. At this time, 81.50% of the portables are designated for instructional use in Elementary, Middle, and High Schools; 11.07% are designated for instructional use in Adult Educational Centers, Technical Colleges, and Alternative Centers; 6.52% are designated for administrative use; and 0.91% are located in other sites (Juvenile Detention Center).

Per feedback received from the Florida Department of Education (FDOE), portables deemed as Fail Standards¹ or Unsatisfactory² can be demolished and cannot be used for instructional purposes. Additionally, the portables should be declared as surplus by The School Board of Broward County, Florida (SBBC) prior to their demolition. Table 1 below depicts the distribution and conditions of the portables.

Table 1 - Portable Conditions – Fiscal Year 2022-2023

Facility	Total Portables Remaining in the District's Inventory	Total Portables in Satisfactory Condition	Total Portables in Unsatisfactory Condition/ Failed Standards ⁽¹⁾ - ⁽²⁾	Total Unsatisfactory Portables Allocated for Disposition in FY 2021-2022	Total Unsatisfactory Portables Listed for Potential Funding and Disposition in FY 2022-2023 ⁽¹⁾ - ⁽²⁾	Total Portables Demolished/ Disposed ⁽³⁾	Total Portables Use Percentage
Elementary	394	392	2	0	0	183	32.54%
Middle	312	292	20	20	0	199	25.76%
High	281	280	1	0	0	260	23.20%
Centers	134	134	0	0	0	13	11.07%
Administration	79	37	42	0	0	201	6.52%
Other Sites	11	11	0	0	0	0	0.91%
TOTAL	1,211	1,146	65	20	*\$400,000	856	100%

¹ Portables were deemed to failed standards by the Florida Department of Education (FDOE) because these portables did not meet some of the FDOE 17 criteria. Therefore, such portables were not affixed with the required DCA (Department of Community Affairs) insignia by the FDOE.

² Portables deemed unsatisfactory: Are typically due to compromising effects on the structural integrity, or excessive physical deterioration of the portable facility.

³ Portables demolished/disposed from FY 2013-14 through FY 2017-18 that were approved by the School Board at regular School Board meetings on December 9, 2014, May 19, 2015, September 7, 2016 and October 12 2021. Additionally, FY 2021-22 (35) Portables were approved by the School Board at Special School Board Meeting on September 8, 2021.

* NOTE: Funding is being requested for FY 2022-2023 in the amount of \$400,000 as an earmark to address the portable demolitions outlined in the plan that is to be brought to the School Board within FY 2022-2023 for approval.

As depicted in Table 1, of the 1,211 portables in the BCPS inventory, 20 portables are currently deemed as unsatisfactory, and the portables are located at Ramblewood Middle School. Additionally, funding to demolish the 20 portables were allocated at the March 15, 2022, Regular School Board Meeting via Agenda Item No. JJ-28.

It should be noted that the 35 portables which were funded/slanted for disposition in Fiscal Year (FY) 2021/2022 District Educational Facilities Plan (DEFP), have been demolished by the Physical Plant Operations (PPO) Department.

Also, As depicted in Table 1 the 65 portables that are currently deemed as unsatisfactory/failed standards, consist of 42 portables which are located at BCPS administrative sites, 2 are located at Quiet Waters Elementary School and will remain on the campus due to the technology cabling infrastructure located within the portables, and 1 portable is located at the Boyd Anderson High School campus, and is being utilized by the JROTC.

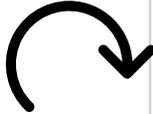
The BCPS Portable Transition Plan (PTP) - Five (5) Year Demolition process is based on the annual inspection of portables located at schools and administrative sites by the BCPS Building Department. Based on the findings of the inspection, the total number of portables that are deemed unsatisfactory due to the compromising effects on the structural integrity or excessive physical deterioration of the portables, will be initially distributed, as indicated by the percentages depicted in Step 1, during the planning process for each upcoming District Educational Facility Plan (DEFP). Subsequently, these portables would be recommended and slated for demolition in the five (5) year period of each effective DEFP. Thereafter, Step 2 of the process would entail portables recommended and slated for demolition to be listed and distributed in percentages, as depicted below, in the Five (5) Year Demolition Plan, based on the following criteria:

Criteria for the Selection of Portables Slated for Demolition

Identify the portables that are deemed unsatisfactory by the Building Department and record the same as unsatisfactory in the Florida Inventory of School Houses (FISH).

1. Identify and select school sites that are under enrolled ($\leq 75\%$), and portables located at these school sites will have priority in the allocation of funding for demolition, for each year of the Five (5) Year Demolition Plan.
2. The number of portables that will be scheduled for demolition in each year of the Five (5) Year Demolition Plan shall be distributed as follows:
 - a. Seventy percent (70%) would be portables located at school sites, and thirty percent (30%) would be portables located at administrative sites.
3. Based on the above criteria, ONLY portables listed in year 1 of the Five (5) Year Demolition Plan will be recommended for funding and demolition. Therefore, the Five (5) Year Demolition Plan shall reflect portables slated for demolition, each five (5) year cycle of an effective DEFP.

Table 2 - Portable Disposition Criteria

INITIAL PORTABLE DISPOSITION DISTRIBUTION LIST					
STEP 1	 Process will continue each year to add additional portables to the list that could be deemed as unsatisfactory and qualified to be disposed				
		YEAR 1	YEAR 2	YEAR 3	YEAR 4
Total portables identified as unsatisfactory and meet criteria (100%)	20%	20%	20%	20%	20%
	↓	↓	↓	↓	↓
STEP 2	LIST OF PORTABLES RECOMMENDED FOR FUNDING AND DISPOSITION				
Located at School Sites (Enrollment $\leq 75\%$)	70%	70%	70%	70%	70%
Located at Administrative Sites	30%	30%	30%	30%	30%

It should be noted that the intent of the above narrative regarding the Five (5) Year Demolition Plan process, was to commence implementing the delineated process in this FY 2022/2023 DEFP. However, the Building Department is still in the process of inspecting the 1,211 portables in the BCPS inventory, and thereafter, subsequently identifying and deeming pertinent portables as unsatisfactory for inclusion in this DEFP.

Additionally, the BCPS established workflow regarding the Building Department's annual inspection of portables, entails that upon the Building Department deeming portables as unsatisfactory, shall transmit its findings and related data to the FDOE for review, and also recommend for the FDOE to affirm such portables as unsatisfactory. Thereafter, upon such FDOE review and approval, the Building Department would proceed and provide the Facility Planning & Real Estate (FP&RE) Department with the list of portables that have been deemed as unsatisfactory, to enable the FP&RE Department to conduct subsequent due diligence in incorporating the information (including the list of portables and related demolition cost into the applicable DEFP.

Staff is still finalizing the recommendation for portable demolition using this process and the criteria mentioned above. When this recommendation is finalized, an item will be brought to the Board for approval so that the Board can approve the plan to surplus those buildings and demolish portables.

Funding is being requested this year (FY23) in the amount of \$400,000 as an earmark to address the portable demolitions outlined in the PTP that is to be brought forward to the School Board for approval. These funds will not be spent until the Board has approved that updated plan. This Funding will not be used for the demolition of the 42 portables, depicted in Table 1, as unsatisfactory and currently located at BCPS Administrative sites.

On an ongoing basis and continually in the Five (5) Year cycle, BCPS staff will continue to work with school principals and staff to examine and process additional portables that could be deemed as unsatisfactory, be qualified to be declared as surplus, and be subsequently demolished when funding is allocated. Upon demolition of these portables, the data regarding portables in the BCPS inventory will be updated in the appropriate databases such as, but not limited to, the BCPS' Planning Tool for School Enrollment and Capacity.

Portable Transition Plan

Part II: Construction of Covered Walkways at Identified Schools

The Portable Transition Plan is called for in the State Requirements for Educational Facilities (SREF) and requires the plan should address covered walkways for qualified portables at school sites. To comply with this requirement, the criteria depicted below was developed to enable the selection of schools with portables on their campuses that may qualify for funding to construct covered walkways.

The primary purpose of the criteria contained in this DEFP, is to ensure that the subject portables are still needed to be utilized for educational purposes; and therefore, for prudence, serve as a guide in the selection of portables that should be funded for covered walkways. A brief explanation of the criteria is as follows:

Criteria for the selection of the schools

1. Identify portables needed for instructional purposes (Completed)

The identification of these portables is determined during the portable inspection process depicted in the Broward County Public Schools (BCPS) established Annual Portable Utilization Plan, whereby the Building Department inspects and determines the condition of all BCPS portables, especially those portables needed for instructional purposes.

2. Examination of the five-year student enrollment projections and Level of Service Standard (LOS) (Completed)

The review of the Level of Service Standard and the projected student enrollment data are conducted because this data is to ensure the availability of viable capacity at the school to enable student instruction, which the portables are a component.

3. Determination of the youngest portables at the school site or those purchased after 1998 (Completed)

This criteria aligns with applicable state statute, which is to ensure that the selected covered walkways are not installed on portables that are older than 20 years.

4. The portables are arranged in a cluster type setting (Completed)

This criteria is to ensure that it is more cost effective to install a covered walkway on portables that are arranged in a large cluster setting.

This analysis determined that the schools listed below met the above selection criteria and as such, qualify for the construction of covered walkways at the campuses.

Table 3 – List of Schools Slated for Covered Walkways

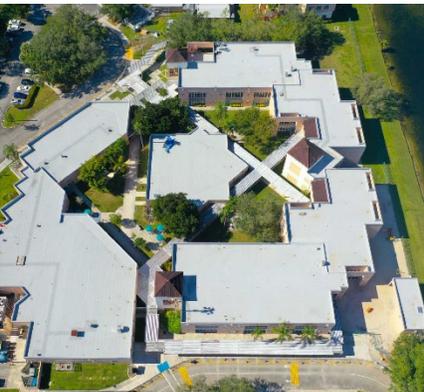
	Schools	Number of Portables	Estimated Cost ¹	Anticipated Completion Date
Approved in FY 2015/16	Manatee Bay Elementary	5	Completed	Completed
	North Andrew s Garden Elementary	6	Completed	Completed
Approved in FY 2016/17	Westglades Middle	16	Completed	Completed
Approved in FY 2018/19	Gator Run Elementary	16	Completed	Completed
Approved in FY 2019/20	Tequesta Trace Middle*	3	in progress	10/20/2022
Approved in FY 2020/21	Western High**	20	in progress	2/23/2023
Year 1	Deerfield Beach Elementary	3	\$362,600	
Year 2 ²	Tradewinds Elementary	8		
Year 3 ²	Glades Middle	8		
Year 4 ²	Coconut Creek High	11		
Year 5 ²	Castle Hill Elementary	12		
¹ Covered Walkway estimated cost provided by the Office of Capital Programs as of 3/23/2022.				
² Year 2 through Year 5 may change based on annual enrollment projections.				
* Project is still in progress. Currently anticipated that the Office of Capital Programs will complete the construction of the covered walkway by October 20, 2022. (Source Office of Capital Programs).				
** Project is still in progress. Currently anticipated that the Office of Capital Programs will complete the construction of the covered walkway by February 23, 2023. (Source E-Builder).				

The selection of Deerfield Beach Elementary School was based on the criteria cited herein, which included the analysis of the projected enrollment utilizing the District's five-year student enrollment projection and the gross capacity for the School for school year 2022/2023. The conclusion of the analysis indicated that Deerfield Beach Elementary School has the most need for a covered walkway in FY 2022/2023. Therefore, the funds needed and requested for the construction of the covered walkway is \$362,600. The Office of Facilities and Construction (OFC) will commence the necessary due diligence and construction process for the covered walkway as soon as the funds are approved in the FY 2022/2023 DEFP. Thereafter, the OFC will initiate the vendor and subject building permit processes to enable the construction of the covered walkway. The goal is to complete the covered walkways by June 30, 2023.

Furthermore, it should be noted that the OFC is anticipated to complete the construction of the covered walkway at Tequesta Trace Middle School by October 20, 2022 (Source: Office of Capital Programs), and at Western High School by February 23, 2023, (Source: E-Builder).



DISTRICT 6 HIGHLIGHTS



PUBLIC SCHOOL CONCURRENCY

Background

In Florida state law, concurrency means the implementation of a system whereby the provision of public facilities and services that are needed to serve proposed development is available at the time the impact of the development occurs. In Broward County, residential development cannot be approved until a determination from the School District has been issued, which indicates there is sufficient school capacity available to serve the proposed development. This requirement is codified in the Third Amended and Restated Interlocal Agreement for Public School Facility Planning (TRILA), a contract between the School Board, Broward County, and 27 municipalities, which establishes a public school concurrency management system. The purpose of this system is to create a mechanism which provides for the coordination of planning among the school district, county, and municipalities to meet the purposes of concurrency. In compliance with amended School Board Policy 1161 (which delineates the School District's public school concurrency management system) and which became effective on January 15, 2008, the School District commenced the implementation of public school concurrency on February 1, 2008. Subsequently, certain municipalities (currently 27) in Broward County adopted public school concurrency (PSC) into their comprehensive plans.



Comprehensive Plan

For information purposes, a comprehensive plan prescribes the principles, guidelines, and standards for the orderly and balanced future economic, social, physical, environmental, and fiscal development of a jurisdiction (such as a county or municipality). Each comprehensive plan must contain several “elements” that address key issues such as land use, capital improvements, sewer and solid waste, potable water, housing, and intergovernmental coordination. Also, each county and municipality that chooses to implement PSC must add a public school facilities element to their comprehensive plan, and amend any other existing elements that relate to the school facilities element.

Because PSC is implemented district-wide, the public school facilities element must be consistent with those adopted by the other local governments within the county and must be based upon data and analyses that address, among other items, how the Level of Service (LOS) Standard will be achieved and maintained. The element also contains goals which establish the long-term end toward which public school programs and activities are ultimately directed, contains measurable objectives for each goal that mark progress toward the goal, and contains policies for each objective that establish the way programs and activities will be conducted to achieve the goal.

Policy 1161 and Land Development Regulations

The School Board does not adopt a comprehensive plan; therefore, the implementation authority for PSC is established in School Board Growth Management Policy 1161, and for the Municipalities and Broward County, through the land development regulations in their respective land development codes. There, the details of the development review process are articulated based on the mutually agreed upon parameters for PSC as contained in the TRILA.

PUBLIC SCHOOL CONCURRENCY (CONT'D)

Level of Service Standard

To assure the uniform district-wide implementation of PSC and in compliance with Section 163.3174, Florida Statutes (FS), the TRILA requires the establishment and adoption of an LOS, which is further codified in the Public School Facilities Element and School Board Policy 1161. Therefore, the LOS means the standard at which a public school facility is expected to operate based upon the “capacity of the facility”. Such LOS, upon adoption and codified as the adopted LOS, in the municipal/county land development regulation and School Board Policy 1161, is then established and recognized as the operating LOS for PSC purposes.

For informational purposes, Permanent Capacity is the total number of student stations contained in structures built with fixed foundations and having permanently attached walls, roofs, and floors, multiplied by a utilization rate specific to the level and type of school. The permanent capacity percentage for a school is calculated by dividing the current/projected student enrollment number by its permanent capacity number.

Furthermore, Gross Capacity is the total capacity of designated permanent and relocatable (portable) capacity at a school site. The gross capacity percentage for a school is calculated by dividing the current/projected student enrollment number by its gross capacity number.

The LOS Standard was established jointly in the TRILA by the School Board, Broward County and 27 Municipalities within the County in 2008. The initial adopted LOS Standard was 110% permanent Florida Inventory of School Houses (FISH) capacity. However, since the LOS was first adopted in 2008 at 110% of permanent FISH capacity, the adopted LOS Standard has been amended twice. In 2010, the then effective Interlocal Agreement (ILA) was amended (Second Amended ILA) to change the adopted LOS Standard from 110% permanent FISH capacity to 100% gross FISH capacity.

Under the current TRILA, which became effective in 2018, the adopted LOS Standard is defined as follows: “the higher of 110% permanent FISH capacity or 100% gross capacity.” This concept, known as the Alternate LOS Concept, blends both LOS standards previously adopted in the ILA and enables schools to benefit by avoiding potential school boundary changes to meet the LOS requirements of public school concurrency when the schools have available relocatable capacity onsite. The Alternate LOS Concept is further explained below.

School Type A: A bounded elementary, middle or high school that has the equivalent of at least 10% of its permanent Florida Inventory of School Houses (FISH) capacity available onsite in relocatables. The LOS for School Type A shall be 100% gross capacity (including relocatables).

School Type B: A bounded elementary, middle or high school that has less than the equivalent of 10% of its permanent FISH capacity available onsite in relocatables. The LOS for School Type B shall be 110% permanent FISH capacity.

PUBLIC SCHOOL CONCURRENCY (CONT'D)

The Role of the Adopted Five-Year District Educational Facilities Plan

Under PSC, the School District must create a five-year Capital Improvement Plan (CIP) regarding the provision of needed capacity (classroom additions and/or improvements to existing schools, new schools) to meet the adopted LOS Standard. This plan must show where and when capacity additions will be built and must show exactly where the money to build the additions or new schools will come from.



The five-year CIP therefore, must contain enough capacity improvements necessitated to achieve and maintain the adopted LOS Standard by at least the fifth year of the CIP. In Broward County, the School Board, Broward County and pertinent municipalities have agreed that the Five-Year District Educational Facilities Plan (DEFP) shall serve as the CIP and shall be adopted into the Broward County's and pertinent municipalities' comprehensive plans.

The TRILA requires the District to annually transmit the Tentative DEFP to local governments for review to determine consistency of the Tentative DEFP with pertinent local government comprehensive plans. Subsequently, the TRILA requires that each year after formal adoption of the DEFP by the School Board, the District will transmit the DEFP to the County and municipalities for adoption and incorporation into their respective comprehensive plans.

Level of Service Plan

The LOS Plan is a matrix titled "Broward County Public Schools Level of Service Plan for Capital Planning" contained herein, to demonstrate each elementary, middle and high school's ability to meet the adopted LOS Standard during each DEFP period by calculating the projected enrollment divided by the LOS capacity of the facility. The LOS Plan therefore shows the projected enrollment for each of the five years covered by the DEFP, divided by the LOS capacity of each school. To be deemed a financially feasible plan, the DEFP must demonstrate that the adopted LOS Standard can be achieved and maintained at each (bounded) elementary, middle and high school over the five-year period.

PUBLIC SCHOOL CONCURRENCY (CONT'D)

The LOS maps that accompany the LOS Plan depict the LOS status of the school in the fifth year of the DEFP, and any school boundaries with a projected LOS capacity deficit is indicated in red with a negative number indicating the shortfall of student stations needed to meet the LOS, and any school with a projected LOS surplus is indicated in green with a positive number indicating the school meets the adopted LOS in the fifth year of the DEFP.

Per the TRILA and School Board policy 1161, consistent with PSC requirements, Broward County Public School (BCPS) staff issues School Capacity Availability Determination (SCAD) report for proposed development in Broward County. The report is transmitted to the pertinent local government. Based on the information contained in the SCAD report, a local government may approve a development if adequate public school facilities (contained within the first three (3) years of the DEFP) will be in place or under actual construction within three (3) years after the development receives final approval. Subsequently, if the SCAD report indicates adequate public school facilities are not available, and the SCAD report indicates that capacity is not available, then a developer may pay, if accepted by the School Board, the cost of the improvement (proportionate to the demand that the project is generating, otherwise known as proportionate share mitigation) needed to satisfy the demand created by that development, and if accepted by the School Board, the development may receive approval by the local government. Thereafter, upon acceptance of the “proportionate share mitigation” by the School Board, the School Board must amend the Five-Year DEFP to incorporate that improvement within the first three (3) years of the Plan, and provide the capacity associated with the improvement within three years after the proposed development receives final approval from the local government.

Long Term Plan

The TRILA requires the School District to review proposed residential developments regarding changes to future land use comprehensive plans and rezoning applications that may impact public schools, against a long term (ten year) planning horizon. Also, the law requires school districts to create a long-term plan to enable such analysis and planning for future needed public facilities (capacity additions or new school). To meet this requirement, the DEFP includes capacity improvements, if necessitated, anticipated over the long-term planning horizon (10 years).



DISTRICT 7 HIGHLIGHTS



Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2026-27 2022-2023 Elementary School Boundaries

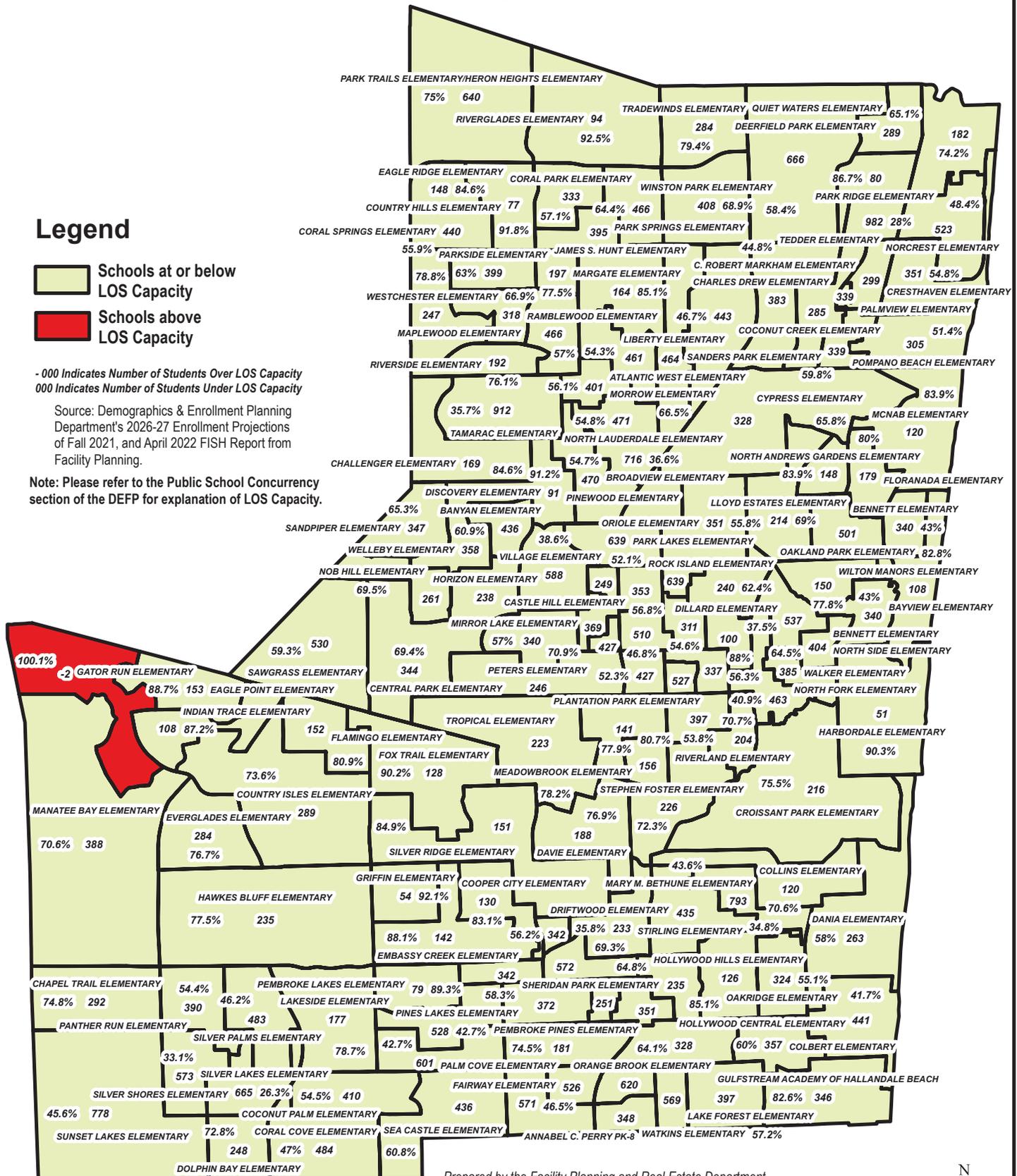
Legend

- Schools at or below LOS Capacity
- Schools above LOS Capacity

- 000 Indicates Number of Students Over LOS Capacity
000 Indicates Number of Students Under LOS Capacity

Source: Demographics & Enrollment Planning Department's 2026-27 Enrollment Projections of Fall 2021, and April 2022 FISH Report from Facility Planning.

Note: Please refer to the Public School Concurrency section of the DEFP for explanation of LOS Capacity.



Prepared by the Facility Planning and Real Estate Department
The School Board of Broward County, Florida



May 16, 2022



Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2026-27

2022-2023 Middle School Boundaries

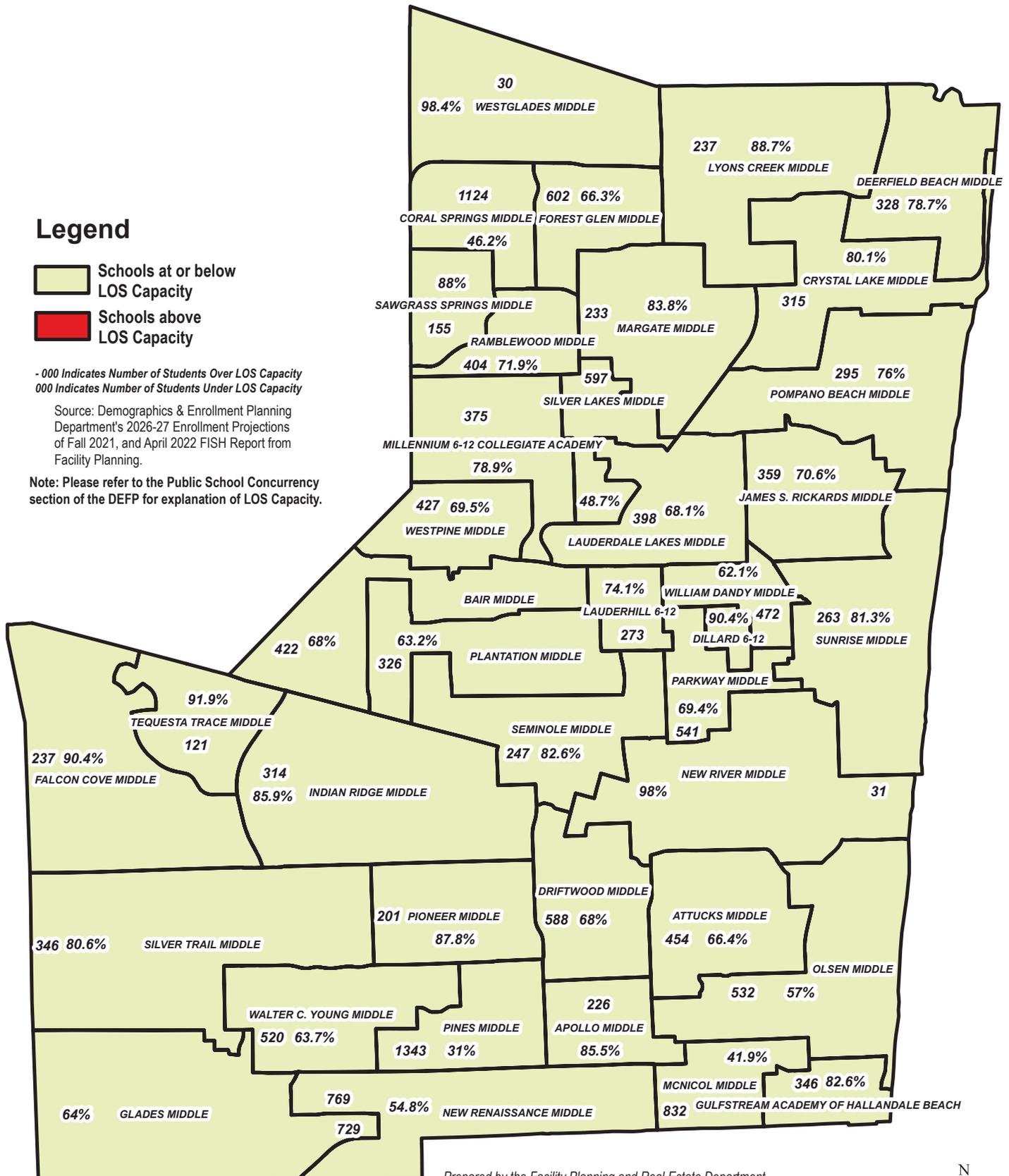
Legend

- Schools at or below LOS Capacity
- Schools above LOS Capacity

- 000 Indicates Number of Students Over LOS Capacity
 000 Indicates Number of Students Under LOS Capacity

Source: Demographics & Enrollment Planning Department's 2026-27 Enrollment Projections of Fall 2021, and April 2022 FISH Report from Facility Planning.

Note: Please refer to the Public School Concurrency section of the DEFP for explanation of LOS Capacity.



Prepared by the Facility Planning and Real Estate Department
 The School Board of Broward County, Florida



May 16, 2022



Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2026-27

2022-2023 High School Boundaries

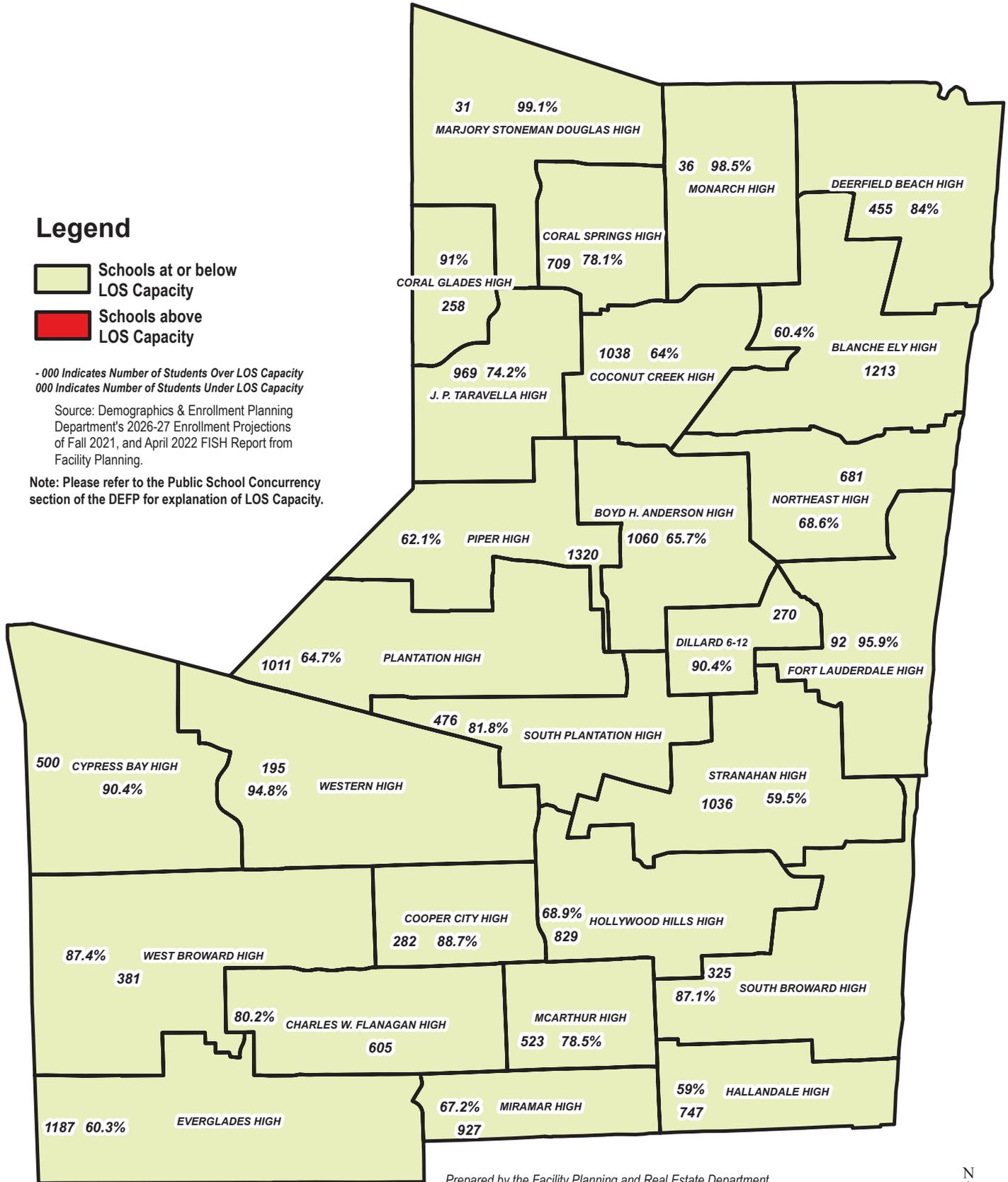
Legend

- Schools at or below LOS Capacity
- Schools above LOS Capacity

- 000 Indicates Number of Students Over LOS Capacity
 000 Indicates Number of Students Under LOS Capacity

Source: Demographics & Enrollment Planning Department's 2026-27 Enrollment Projections of Fall 2021, and April 2022 FISH Report from Facility Planning.

Note: Please refer to the Public School Concurrency section of the DEFP for explanation of LOS Capacity.



Prepared by the Facility Planning and Real Estate Department
 The School Board of Broward County, Florida



May 16, 2022



Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	Loc#	School	21/22				Capacity Additions				22/23			23/24			24/25			25/26			26/27										
				Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	PERMANENT / GROSS	LOS Capacity Type	22/23	23/24	24/25	25/26	26/27	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level						
1	1	2511	ATLANTIC WEST ELEMENTARY	759	1,009	633	1,009	62.7%	1	G	0	0	0	0	602	1,009	59.7%	1	591	1,009	58.8%	1	580	1,009	57.5%	1	559	1,009	55.4%	1	548	1,009	54.3%	1
1	1	3771	CHALLENGER ELEMENTARY	1,000	1,000	903	1,100	82.1%	1	P	0	0	0	0	897	1,100	81.5%	1	908	1,100	82.5%	1	919	1,100	83.5%	1	920	1,100	83.6%	1	931	1,100	84.6%	1
1	1	1421	COCONUT CREEK ELEMENTARY	755	821	468	831	56.3%	1	P	0	0	0	0	438	831	52.7%	1	428	831	51.5%	1	418	831	50.3%	1	398	831	47.9%	1	388	831	46.7%	1
1	1	3041	CORAL PARK ELEMENTARY	705	705	508	776	65.5%	1	P	0	0	0	0	481	776	62.0%	1	474	776	61.1%	1	467	776	60.2%	1	450	776	58.0%	1	443	776	57.1%	1
1	1	2551	CORAL SPRINGS ELEMENTARY	816	848	583	888	64.9%	1	P	0	0	0	0	578	988	57.9%	1	573	988	57.4%	1	568	988	56.9%	1	563	988	56.4%	1	558	988	55.9%	1
1	1	3111	COUNTRY HILLS ELEMENTARY	849	849	866	934	92.7%	1	P	0	0	0	0	849	934	90.9%	1	871	934	93.3%	1	883	934	94.5%	1	865	934	92.6%	1	857	934	91.8%	1
1	1	0801	CRESHAVEN ELEMENTARY	705	705	505	776	65.1%	1	P	0	0	0	0	475	776	61.2%	1	485	776	59.9%	1	465	776	58.6%	1	465	776	58.1%	1	425	776	54.8%	1
1	1	1781	CYPRESS ELEMENTARY	873	909	675	960	70.3%	1	P	0	0	0	0	695	960	69.3%	1	656	960	68.3%	1	651	960	67.8%	1	637	960	66.4%	1	632	960	65.8%	1
1	1	0011	DEERFIELD BEACH ELEMENTARY	641	695	536	705	76.0%	1	P	0	0	0	0	522	705	74.0%	1	524	705	74.3%	1	527	705	74.8%	1	520	705	73.8%	1	523	705	74.2%	1
1	1	0391	DEERFIELD PARK ELEMENTARY	754	754	581	829	70.1%	1	P	0	0	0	0	589	829	68.6%	1	564	829	68.0%	1	560	829	67.6%	1	545	829	65.7%	1	540	829	65.1%	1
1	1	3221	DREW ELEMENTARY	631	631	442	694	63.7%	1	P	0	0	0	0	402	694	57.9%	1	381	694	54.9%	1	361	694	52.0%	1	331	694	47.7%	1	311	694	44.8%	1
1	1	3441	EAGLE RIDGE ELEMENTARY	872	872	819	959	85.4%	1	P	0	0	0	0	800	959	83.4%	1	805	959	83.9%	1	811	959	84.6%	1	806	959	84.0%	1	811	959	84.6%	1
1	1	0851	FLORANADA ELEMENTARY	814	814	712	895	79.6%	1	P	0	0	0	0	698	895	78.0%	1	705	895	78.9%	1	712	895	79.6%	1	709	895	79.2%	1	716	895	80.0%	1
1	1	2831	FOREST HILLS ELEMENTARY	795	795	700	875	80.0%	1	P	0	0	0	0	678	875	77.5%	1	680	875	77.7%	1	683	875	78.1%	1	676	875	77.3%	1	678	875	77.5%	1
1	1	3861	HERON HEIGHTS ELEMENTARY	996	996	1,049	1,086	95.7%	1	P	0	0	0	0	1,011	1,086	92.2%	1	1,008	1,086	92.0%	1	1,005	1,086	91.7%	1	992	1,086	90.5%	1	988	1,086	90.1%	1
1	1	1871	HUNT JAMES S. ELEMENTARY	641	641	480	925	51.9%	1	P	0	0	0	0	476	925	51.5%	1	482	925	53.2%	1	508	925	54.9%	1	514	925	55.6%	1	530	925	57.3%	1
1	1	3821	LIBERTY ELEMENTARY	1,260	1,262	812	1,386	59.6%	1	P	0	0	0	0	824	1,386	59.5%	1	856	1,386	61.8%	1	888	1,386	64.1%	1	910	1,386	65.7%	1	922	1,386	66.5%	1
1	1	1091	LLOYD ESTATES ELEMENTARY	593	691	467	691	67.6%	1	G	0	0	0	0	455	691	65.8%	1	483	691	67.0%	1	471	691	68.2%	1	469	691	67.9%	1	477	691	69.0%	1

Data contained within this Level of Service Plan reflects information available at the time of printing.

Level 1 Meets Level of Service

Level 2 Does not meet Level of Service
Projected Enrollment as of Fall 2021

FISH as of April 2022

* LOS will be met via School Board Policy 5000

** Heron Heights and Park Trails Elementary Schools have a shared boundary

LOS Capacity is the higher of: 100% gross (G) or 110% permanent capacity (P)

P - Permanent Capacity

G - Gross Capacity

Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	Loc#	School	21/22					Capacity Additions					22/23			23/24			24/25			25/26			26/27											
				Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type	PERMANENT / GROSS	22/23	23/24	24/25	25/26	26/27	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level					
1	1	2741	MARLEWOOD ELEMENTARY	813	961	608	961	63.3%	1	G	0	0	0	0	0	0	0	647	961	67.3%	1	635	961	66.1%	1	641	961	66.7%	1	637	961	66.3%	1	643	961	66.9%	1
1	1	1161	MARGATE ELEMENTARY	1,305	1,305	1,005	1,436	70.0%	1	P	-315	0	0	0	0	0	0	976	1,098	88.9%	1	968	1,098	88.2%	1	960	1,098	87.4%	1	942	1,098	85.8%	1	934	1,098	85.1%	1
1	1	1671	MARKHAM, ROBERT C. ELEMENTARY	637	709	514	709	72.5%	1	G	0	0	0	0	0	0	0	482	709	68.0%	1	470	709	66.3%	1	458	709	64.6%	1	436	709	61.5%	1	424	709	59.8%	1
1	1	0841	MCMAB ELEMENTARY	677	677	600	745	80.5%	1	P	0	0	0	0	0	0	0	591	745	79.3%	1	602	745	80.8%	1	613	745	82.3%	1	614	745	82.4%	1	625	745	83.9%	1
1	1	2691	MORROW ELEMENTARY	831	831	549	914	60.1%	1	P	0	0	0	0	0	0	0	514	914	56.2%	1	516	914	56.5%	1	519	914	56.8%	1	511	914	55.9%	1	513	914	56.1%	1
1	1	0561	NORCREST ELEMENTARY	921	921	685	1,013	67.6%	1	P	0	0	0	0	0	0	0	624	1,013	61.6%	1	593	1,013	58.5%	1	562	1,013	55.5%	1	521	1,013	51.4%	1	490	1,013	48.4%	1
1	1	0521	NORTH ANDREWS GARDENS ELEMENTARY	813	921	783	921	85.0%	1	G	0	0	0	0	0	0	0	767	921	83.3%	1	771	921	83.7%	1	775	921	84.1%	1	769	921	83.5%	1	773	921	83.9%	1
1	1	2231	NORTH LAUDERDALE ELEMENTARY	853	853	663	938	70.7%	1	P	0	0	0	0	0	0	0	670	1,043	64.2%	1	646	1,043	61.9%	1	621	1,043	59.5%	1	597	1,043	57.2%	1	572	1,043	54.8%	1
1	1	0031	OAKLAND PARK ELEMENTARY	640	640	547	924	59.2%	1	P	0	0	0	0	0	0	0	503	924	54.4%	1	487	924	52.7%	1	469	924	50.8%	1	441	924	47.7%	1	423	924	45.8%	1
1	1	1131	PALMVIEW ELEMENTARY	665	711	557	732	76.1%	1	P	0	0	0	0	0	0	0	520	732	71.0%	1	501	732	68.4%	1	482	732	65.8%	1	462	732	61.7%	1	433	732	59.2%	1
1	1	1951	PARK RIDGE ELEMENTARY	546	546	567	601	84.3%	1	P	0	0	0	0	0	0	0	546	601	90.8%	1	542	601	90.2%	1	538	601	89.5%	1	525	601	87.4%	1	521	601	86.7%	1
1	1	3171	PARK SPRINGS ELEMENTARY	1,189	1,189	847	1,308	64.8%	1	P	0	0	0	0	0	0	0	832	1,308	63.6%	1	837	1,308	64.0%	1	842	1,308	64.4%	1	837	1,308	64.0%	1	842	1,308	64.4%	1
1	1	3781	PARK TRAILS ELEMENTARY	1,330	1,330	1,041	1,463	71.2%	1	P	0	0	0	0	0	0	0	1,047	1,463	71.6%	1	1,011	1,463	69.1%	1	974	1,463	66.6%	1	928	1,463	63.4%	1	931	1,463	63.6%	1
1	1	3631	PARKSIDE ELEMENTARY	860	1,016	771	1,078	71.5%	1	P	0	0	0	0	0	0	0	785	1,078	71.0%	1	746	1,078	69.2%	1	727	1,078	67.4%	1	698	1,078	64.7%	1	679	1,078	63.0%	1
1	1	2811	PINWOOD ELEMENTARY	836	1,038	623	1,038	60.0%	1	G	0	0	0	0	0	0	0	588	1,038	57.6%	1	593	1,038	57.1%	1	568	1,038	56.6%	1	573	1,038	55.2%	1	568	1,038	54.7%	1
1	1	0751	POMPANO BEACH ELEMENTARY	571	615	438	628	69.7%	1	P	0	0	0	0	0	0	0	402	628	64.0%	1	385	628	61.3%	1	367	628	58.4%	1	340	628	54.1%	1	323	628	51.4%	1
1	1	3121	QUIET WATERS ELEMENTARY	1,366	1,600	1,103	1,600	68.9%	1	G	0	0	0	0	0	0	0	1,044	1,600	65.3%	1	1,019	1,600	63.7%	1	994	1,600	62.1%	1	959	1,600	59.9%	1	934	1,600	58.4%	1
1	1	2721	RANDENWOOD ELEMENTARY	865	1,003	715	1,084	66.2%	1	P	0	0	0	0	0	0	0	684	1,084	63.1%	1	670	1,084	61.8%	1	656	1,084	60.5%	1	632	1,084	58.3%	1	616	1,084	57.0%	1

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Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	Loc#	School	21/22		Capacity Additions					22/23		23/24		24/25		25/26		26/27																										
				Permanent Capacity	Gross Capacity	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	PERMANENT / GROSS	22/23	23/24	24/25	25/26	26/27	Projected Enrollment	LOS Capacity	% of LOS Capacity	Projected Enrollment	LOS Capacity	% of LOS Capacity	Projected Enrollment	LOS Capacity	% of LOS Capacity																						
1	1	2891	RIVERGLADES ELEMENTARY	1,138	1,138	1,118	1,252	89.3%	1	P	0	0	0	0	0	0	0	1,104	1,252	88.2%	1	1,108	1,252	88.5%	1	1,107	1,252	88.4%	1	1,128	1,252	90.1%	1	1,128	1,252	90.1%	1	1,158	1,252	92.5%	1				
1	1	3031	RIVERSIDE ELEMENTARY	731	789	661	804	84.7%	1	P	0	0	0	0	0	0	0	661	804	82.2%	1	651	804	81.0%	1	642	804	79.8%	1	622	804	77.4%	1	612	804	76.1%	1	612	804	76.1%	1				
1	1	0891	SANDERS PARK ELEMENTARY	661	755	411	755	54.4%	1	G	0	0	0	0	0	0	0	388	755	52.7%	1	405	755	53.8%	1	412	755	54.6%	1	409	755	54.2%	1	416	755	55.1%	1	416	755	55.1%	1				
1	1	2621	TAMARAC ELEMENTARY	1,290	1,290	596	1,419	42.0%	1	P	0	0	0	0	0	0	0	519	1,419	36.6%	1	469	1,419	33.1%	1	418	1,419	29.5%	1	458	1,419	32.3%	1	458	1,419	32.3%	1	507	1,419	35.7%	1				
1	1	0571	TEDDER ELEMENTARY	1,240	1,240	545	1,364	40.0%	1	P	0	0	0	0	0	0	0	480	1,364	35.2%	1	458	1,364	33.8%	1	436	1,364	32.0%	1	404	1,364	29.6%	1	382	1,364	28.0%	1	382	1,364	28.0%	1				
1	1	3481	TRADEWINDS ELEMENTARY	1,214	1,380	996	1,380	72.2%	1	G	0	0	0	0	0	0	0	1,002	1,380	72.6%	1	1,028	1,380	74.5%	1	1,054	1,380	76.4%	1	1,070	1,380	77.5%	1	1,086	1,380	79.4%	1	1,086	1,380	79.4%	1				
1	1	2881	WESTCHESTER ELEMENTARY	1,038	1,166	1,065	1,166	93.9%	1	G	0	0	0	0	0	0	0	1,030	1,166	88.3%	1	1,004	1,166	86.1%	1	979	1,166	84.0%	1	944	1,166	81.0%	1	919	1,166	78.8%	1	919	1,166	78.8%	1				
1	1	3091	WINSTON PARK ELEMENTARY	1,191	1,191	1,006	1,310	76.8%	1	P	0	0	0	0	0	0	0	977	1,310	74.6%	1	956	1,310	73.0%	1	938	1,310	71.6%	1	920	1,310	70.2%	1	902	1,310	68.9%	1	902	1,310	68.9%	1				
2	1	2561	CORAL SPRINGS MIDDLE	1,899	1,899	975	2,089	46.7%	1	P	0	0	0	0	0	0	0	975	2,089	46.7%	1	1,035	2,089	49.5%	1	995	2,089	47.6%	1	1,005	2,089	48.1%	1	995	2,089	48.1%	1	995	2,089	48.1%	1	995	2,089	48.1%	1
2	1	1871	CRYSTAL LAKE COMMUNITY MIDDLE	1,367	1,585	1,148	1,585	72.4%	1	G	0	0	0	0	0	0	0	1,140	1,585	71.9%	1	1,110	1,585	70.0%	1	1,250	1,585	80.8%	1	1,300	1,585	82.0%	1	1,270	1,585	80.1%	1	1,270	1,585	80.1%	1				
2	1	0911	DEERFIELD BEACH MIDDLE	1,403	1,482	1,189	1,543	77.1%	1	P	0	0	0	0	0	0	0	1,208	1,543	78.3%	1	1,172	1,543	76.0%	1	1,237	1,543	80.2%	1	1,251	1,543	81.1%	1	1,215	1,543	78.7%	1	1,215	1,543	78.7%	1				
2	1	3051	FOREST GLEN MIDDLE	1,625	1,625	1,125	1,788	62.9%	1	P	0	0	0	0	0	0	0	1,175	1,788	65.7%	1	1,168	1,788	65.3%	1	1,091	1,788	61.0%	1	1,163	1,788	65.0%	1	1,186	1,788	66.3%	1	1,186	1,788	66.3%	1				
2	1	3101	LYONS CREEK MIDDLE	1,901	1,960	1,767	2,091	84.5%	1	P	0	0	0	0	0	0	0	1,805	2,091	86.3%	1	1,844	2,091	88.2%	1	1,797	2,091	85.9%	1	1,801	2,091	86.1%	1	1,854	2,091	88.7%	1	1,854	2,091	88.7%	1				
2	1	0581	MARGATE MIDDLE	1,308	1,328	1,202	1,439	83.5%	1	P	0	0	0	0	0	0	0	1,187	1,439	83.2%	1	1,237	1,439	86.0%	1	1,176	1,439	81.7%	1	1,166	1,439	81.0%	1	1,206	1,439	83.8%	1	1,206	1,439	83.8%	1				
2	1	4772	MILLENNIUM MIDDLE	1,618	1,757	1,442	1,780	81.0%	1	P	0	0	0	0	0	0	0	1,461	1,780	82.1%	1	1,439	1,780	80.8%	1	1,428	1,780	80.2%	1	1,416	1,780	79.6%	1	1,405	1,780	78.9%	1	1,405	1,780	78.9%	1				
2	1	0021	POMPANO BEACH MIDDLE	1,029	1,227	1,020	1,227	83.1%	1	G	0	0	0	0	0	0	0	1,004	1,227	81.8%	1	1,049	1,227	85.5%	1	993	1,227	80.9%	1	987	1,227	80.4%	1	982	1,227	79.8%	1	982	1,227	79.8%	1				
2	1	2711	RAMBLEWOOD MIDDLE	1,306	1,306	1,153	1,437	80.2%	1	P	0	0	0	0	0	0	0	1,131	1,437	78.7%	1	1,169	1,437	81.4%	1	1,107	1,437	77.0%	1	1,095	1,437	76.2%	1	1,033	1,437	71.9%	1	1,033	1,437	71.9%	1				
2	1	2121	RICKARDS, JAMES S. MIDDLE	1,110	1,704	816	1,704	47.9%	1	P	0	0	0	0	0	0	0	877	1,704	51.5%	1	923	1,704	54.2%	1	897	1,221	73.5%	1	902	1,221	73.9%	1	862	1,221	70.6%	1	862	1,221	70.6%	1				

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				Permanent Capacity	Gross Capacity	Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	PERMANENT / GROSS	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level			
2	1	3431	SAVGRASS SPRINGS MIDDLE	1,175	1,234	1,182	1,293	91.0%	1	1,177	1,293	91.0%	1	1,229	1,293	95.1%	1	1,182	1,293	91.4%	1	1,185	1,293	91.6%	1	1,185	1,293	91.6%	1	1,138	1,293	88.0%	1
2	1	2871	SILVER LAKES MIDDLE	1,057	1,057	684	1,163	58.8%	1	651	1,163	56.0%	1	692	1,163	59.5%	1	633	1,163	54.4%	1	625	1,163	53.7%	1	625	1,163	53.7%	1	566	1,163	48.7%	1
2	1	3871	WESTGLADES MIDDLE	1,449	1,825	1,803	1,825	98.8%	1	1,816	1,825	99.5%	1	1,873	1,825	102.6%	2	1,851	1,825	100.3%	2	1,838	1,825	100.7%	2	1,838	1,825	100.7%	2	1,795	1,825	98.4%	1
3	1	1881	COCONUT CREEK HIGH	2,100	2,884	1,916	2,884	66.4%	1	1,914	2,884	66.4%	1	1,822	2,884	63.2%	1	1,830	2,884	63.5%	1	1,838	2,884	63.7%	1	1,838	2,884	63.7%	1	1,846	2,884	64.0%	1
3	1	3881	CORAL GLADES HIGH	2,613	2,613	2,817	2,874	98.0%	1	2,786	2,874	96.9%	1	2,671	2,874	92.9%	1	2,652	2,874	92.3%	1	2,652	2,874	92.3%	1	2,634	2,874	91.6%	1	2,616	2,874	91.0%	1
3	1	1151	CORAL SPRINGS HIGH	2,935	3,244	2,495	3,244	76.9%	1	2,515	3,244	77.6%	1	2,445	3,244	75.4%	1	2,475	3,244	76.3%	1	2,475	3,244	76.3%	1	2,505	3,244	77.2%	1	2,535	3,244	78.1%	1
3	1	1711	DEERFIELD BEACH HIGH	2,349	2,848	2,333	2,848	81.9%	1	2,377	2,848	83.5%	1	2,331	2,848	81.8%	1	2,385	2,848	83.7%	1	2,385	2,848	83.7%	1	2,339	2,848	82.1%	1	2,393	2,848	84.0%	1
3	1	0861	ELY BLANCHE HIGH	2,786	2,786	1,983	3,065	65.0%	1	1,977	3,065	64.5%	1	1,871	3,065	61.0%	1	1,884	3,065	60.8%	1	1,884	3,065	60.8%	1	1,858	3,065	60.6%	1	1,852	3,065	60.4%	1
3	1	3541	MONARCH HIGH	2,122	2,360	2,406	2,360	101.9%	2	2,414	2,360	102.3%	2	2,319	2,360	98.3%	1	2,289	2,360	97.0%	1	2,289	2,360	97.0%	1	2,295	2,360	95.6%	1	2,324	2,360	98.5%	1
3	1	1241	NORTHEAST HIGH	2,305	2,376	1,587	2,536	62.6%	1	1,600	2,536	63.1%	1	1,491	2,536	58.8%	1	1,490	3,121	47.7%	1	1,490	3,121	47.7%	1	1,489	2,169	68.6%	1	1,488	2,169	68.6%	1
3	1	3011	STONEMAN DOUGLAS HIGH	3,780	3,790	3,575	4,169	85.8%	1	3,514	4,169	84.3%	1	3,382	4,169	81.1%	1	3,337	3,385	98.6%	1	3,337	3,385	98.6%	1	3,396	3,385	100.3%	2	3,354	3,385	99.1%	1
3	1	2751	TARAVELLA, J.P. HIGH	3,357	3,761	2,752	3,761	73.2%	1	2,772	3,761	73.7%	1	2,702	3,761	71.8%	1	2,732	3,761	72.6%	1	2,732	3,761	72.6%	1	2,762	3,761	73.4%	1	2,792	3,761	74.2%	1
1	2	2001	BANYAN ELEMENTARY	747	831	450	831	54.2%	1	425	831	51.1%	1	420	831	50.5%	1	415	831	49.8%	1	415	831	49.8%	1	400	831	48.1%	1	395	831	47.5%	1
1	2	0841	BAYVIEW ELEMENTARY	572	572	526	629	83.6%	1	531	629	84.4%	1	556	629	88.4%	1	535	629	85.1%	1	535	629	85.1%	1	533	629	84.7%	1	521	629	82.8%	1
1	2	0201	BENNETT ELEMENTARY	542	542	301	596	50.5%	1	278	596	46.8%	1	275	596	46.1%	1	275	596	45.8%	1	272	596	45.6%	1	259	596	43.5%	1	256	596	43.0%	1
1	2	0811	BROADVIEW ELEMENTARY	926	1,130	684	1,130	60.5%	1	603	1,130	53.4%	1	558	1,130	49.4%	1	514	1,130	45.5%	1	514	1,130	45.5%	1	459	1,130	40.6%	1	414	1,130	36.6%	1
1	2	0501	BROWARD STATES ELEMENTARY	695	695	283	765	37.0%	1	260	765	34.0%	1	257	765	33.6%	1	254	765	33.2%	1	254	765	33.2%	1	241	765	31.5%	1	238	765	31.1%	1
1	2	1461	CASTLE HILL ELEMENTARY	533	817	554	817	67.8%	1	522	817	63.8%	1	510	817	62.4%	1	498	817	61.0%	1	498	817	61.0%	1	476	817	58.3%	1	464	817	56.8%	1

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				Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	PERMANENT / GROSS	22/23	23/24	24/25	25/26	26/27	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level							
1	2	2641	CENTRAL PARK ELEMENTARY	939	1,123	730	1,123	65.0%	1	G	0	0	0	0	757	1,123	67.4%	1	756	1,123	67.3%	1	767	1,123	68.3%	1	768	1,123	68.4%	1	779	1,123	69.4%	1
1	2	2981	COUNTRY ISLES ELEMENTARY	980	1,096	812	1,096	74.1%	1	G	0	0	0	0	797	1,096	72.7%	1	802	1,096	73.2%	1	807	1,096	73.6%	1	802	1,096	73.2%	1	807	1,096	73.6%	1
1	2	0221	CROISSANT PARK ELEMENTARY	802	846	706	882	80.0%	1	P	0	0	0	0	685	882	77.7%	1	683	882	77.4%	1	681	882	77.2%	1	668	882	75.7%	1	666	882	75.5%	1
1	2	0271	DILLARD ELEMENTARY	759	795	670	835	80.2%	1	P	0	0	0	0	669	835	80.1%	1	688	835	82.4%	1	707	835	84.7%	1	716	835	85.7%	1	735	835	88.0%	1
1	2	3962	DISCOVERY ELEMENTARY	942	942	822	1,036	79.3%	1	P	0	0	0	0	891	1,036	86.0%	1	882	1,036	85.1%	1	919	1,036	88.7%	1	937	1,036	90.4%	1	945	1,036	91.2%	1
1	2	3461	EAGLE POINT ELEMENTARY	1,228	1,304	1,160	1,351	85.9%	1	P	0	0	0	0	1,169	1,351	86.5%	1	1,179	1,351	87.3%	1	1,189	1,351	88.0%	1	1,188	1,351	87.9%	1	1,198	1,351	88.7%	1
1	2	3301	ENDEAVOUR PRIMARY LEARNING CEN	468	468	326	515	63.3%	1	P	0	0	0	0	300	515	58.3%	1	294	515	57.1%	1	288	515	55.9%	1	272	515	52.8%	1	266	515	51.7%	1
1	2	2942	EVERGLADES ELEMENTARY	1,080	1,220	902	1,220	73.9%	1	G	0	0	0	0	914	1,220	74.9%	1	922	1,220	75.6%	1	930	1,220	76.2%	1	928	1,220	76.1%	1	936	1,220	76.7%	1
1	2	2541	FLAMINGO ELEMENTARY	631	787	620	797	77.8%	1	G	0	0	0	0	611	797	76.7%	1	622	797	78.0%	1	633	797	79.4%	1	634	797	79.5%	1	645	797	80.9%	1
1	2	0921	FOSTER STEPHEN ELEMENTARY	743	743	695	817	85.1%	1	P	0	0	0	0	663	817	81.2%	1	680	817	83.2%	1	667	817	84.1%	1	684	817	83.7%	1	691	817	82.3%	1
1	2	3531	FOX TRAIL ELEMENTARY	1,178	1,304	1,083	1,304	83.8%	1	G	0	0	0	0	1,095	1,304	84.0%	1	1,117	1,304	85.7%	1	1,140	1,304	87.4%	1	1,153	1,304	88.4%	1	1,176	1,304	90.2%	1
1	2	3842	GATOR RUN ELEMENTARY	1,140	1,452	1,252	1,452	86.2%	1	G	0	0	0	0	1,260	1,452	86.8%	1	1,311	1,452	90.3%	1	1,362	1,452	93.8%	1	1,403	1,452	96.6%	1	1,454	1,452	100.1%	2 *
1	2	0491	HARBORDALE ELEMENTARY	480	480	494	528	83.6%	1	P	0	0	0	0	478	528	90.5%	1	483	528	91.5%	1	488	528	92.4%	1	483	528	91.5%	1	477	528	90.3%	1
1	2	2531	HORIZON ELEMENTARY	663	699	548	729	75.2%	1	P	0	0	0	0	526	729	72.2%	1	519	729	71.2%	1	513	729	70.4%	1	497	729	68.2%	1	491	729	67.4%	1
1	2	3181	INDIAN TRACE ELEMENTARY	669	843	660	843	78.3%	1	G	0	0	0	0	661	843	78.4%	1	682	843	80.9%	1	703	843	83.4%	1	714	843	84.7%	1	735	843	87.2%	1
1	2	1611	KING MARTIN LUTHER ELEMENTARY	701	737	495	771	64.2%	1	P	0	0	0	0	475	771	61.6%	1	467	771	60.6%	1	459	771	59.5%	1	442	771	57.3%	1	434	771	56.3%	1
1	2	0821	LARKDALE ELEMENTARY	623	659	376	685	54.9%	1	P	0	0	0	0	365	685	53.3%	1	369	685	53.9%	1	374	685	54.6%	1	369	685	53.9%	1	374	685	54.6%	1
1	2	1381	LAUDERHILL P.T. ELEMENTARY	872	872	504	959	52.6%	1	P	0	0	0	0	479	959	49.9%	1	474	959	49.4%	1	469	959	48.9%	1	454	959	47.3%	1	449	959	46.8%	1

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Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	Loc#	School	21/22						Capacity Additions					22/23			23/24			24/25			25/26			26/27							
				Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity / GROSS PERMANENT / GROSS	22/23	23/24	24/25	25/26	26/27	22/23	23/24	24/25	25/26	26/27	22/23	23/24	24/25	25/26	26/27	22/23	23/24	24/25	25/26	26/27	22/23	23/24	24/25	25/26
1	2	3841	WANATEE BAY ELEMENTARY	1,140	1,320	1,037	1,320	78.6%	1	G	1,002	1,320	75.9%	1	987	1,320	74.8%	1	972	1,320	73.6%	1	947	1,320	71.7%	1	932	1,320	70.6%	1	932	1,320	70.6%	1
1	2	3291	MARSHALL THURGOOD ELEMENTARY	781	803	317	859	36.9%	1	P	304	859	35.4%	1	311	859	36.2%	1	318	859	37.0%	1	315	859	36.7%	1	322	859	37.5%	1	322	859	37.5%	1
1	2	0761	MEMORCOOK ELEMENTARY	701	809	703	809	86.9%	1	G	679	809	83.9%	1	675	809	83.4%	1	671	809	82.9%	1	657	809	81.2%	1	653	809	80.7%	1	653	809	80.7%	1
1	2	1841	MIRRORLAKE ELEMENTARY	679	791	597	791	75.5%	1	G	552	791	69.8%	1	529	791	66.9%	1	506	791	64.0%	1	473	791	59.8%	1	451	791	57.0%	1	451	791	57.0%	1
1	2	2871	NOB HILL ELEMENTARY	723	857	526	857	61.4%	1	G	526	857	61.4%	1	546	857	63.7%	1	566	857	66.0%	1	576	857	67.2%	1	596	857	69.5%	1	596	857	69.5%	1
1	2	1191	NORTH FORK ELEMENTARY	713	713	413	784	52.7%	1	P	376	784	48.0%	1	365	784	46.6%	1	354	784	45.2%	1	332	784	42.3%	1	321	784	40.9%	1	321	784	40.9%	1
1	2	0041	NORTH SIDE ELEMENTARY	608	608	330	689	49.3%	1	P	303	689	45.3%	1	286	689	44.2%	1	289	689	43.2%	1	272	689	40.7%	1	265	689	39.8%	1	265	689	39.8%	1
1	2	1831	ORIOLE ELEMENTARY	722	758	565	794	71.2%	1	P	544	794	68.5%	1	521	794	65.6%	1	499	794	62.8%	1	466	794	58.7%	1	443	794	55.8%	1	443	794	55.8%	1
1	2	3761	PARK LAKES ELEMENTARY	1,214	1,214	931	1,335	69.7%	1	P	849	1,335	63.6%	1	813	1,335	60.9%	1	778	1,335	58.3%	1	732	1,335	54.8%	1	696	1,335	52.1%	1	696	1,335	52.1%	1
1	2	0931	PETERS ELEMENTARY	629	845	606	845	71.7%	1	G	578	845	68.4%	1	597	845	70.7%	1	598	845	70.8%	1	593	845	70.2%	1	599	845	70.9%	1	599	845	70.9%	1
1	2	0841	PLANTATION ELEMENTARY	814	814	566	895	63.2%	1	P	531	895	59.3%	1	518	895	57.9%	1	505	895	56.4%	1	481	895	53.7%	1	468	895	52.3%	1	468	895	52.3%	1
1	2	1251	PLANTATION PARK ELEMENTARY	579	579	476	637	74.7%	1	P	466	637	73.2%	1	476	637	74.7%	1	486	637	76.3%	1	486	637	76.3%	1	496	637	77.9%	1	496	637	77.9%	1
1	2	0151	RIVERLAND ELEMENTARY	633	633	481	686	69.1%	1	P	469	686	67.4%	1	477	686	68.5%	1	485	686	69.7%	1	483	686	69.4%	1	492	686	70.7%	1	492	686	70.7%	1
1	2	3701	ROCK ISLAND ELEMENTARY	580	580	442	638	69.3%	1	P	419	638	65.7%	1	416	638	65.2%	1	414	638	64.9%	1	401	638	62.9%	1	398	638	62.4%	1	398	638	62.4%	1
1	2	1851	ROYAL PALM ELEMENTARY	874	1,012	708	1,012	70.0%	1	G	681	1,012	67.3%	1	674	1,012	66.6%	1	667	1,012	65.9%	1	650	1,012	64.2%	1	643	1,012	63.5%	1	643	1,012	63.5%	1
1	2	3061	SANDPIPER ELEMENTARY	909	909	624	1,000	62.4%	1	P	621	1,000	62.1%	1	631	1,000	63.1%	1	642	1,000	64.2%	1	642	1,000	64.2%	1	653	1,000	65.3%	1	653	1,000	65.3%	1
1	2	3401	SAWGRASS ELEMENTARY	1,184	1,184	896	1,302	68.8%	1	P	901	1,302	69.2%	1	859	1,302	66.0%	1	833	1,302	64.0%	1	798	1,302	61.3%	1	772	1,302	59.3%	1	772	1,302	59.3%	1
1	2	3081	SILVER BRIDGE ELEMENTARY	882	1,002	957	1,002	95.5%	1	G	906	1,002	90.4%	1	889	1,002	88.7%	1	833	1,002	83.1%	1	787	1,002	78.5%	1	851	1,002	84.9%	1	851	1,002	84.9%	1

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Type	Area	Loc#	School	21/22		Capacity Additions		22/23		23/24		24/25		25/26		26/27																		
				Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	PERMANENT / GROSS	26/27	25/26	24/25	23/24	22/23	21/22	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level										
1	2	0611	SUNLAND PARK ELEMENTARY	480	480	380	528	68.2%	1	P	0	0	0	0	0	0	0	0	303	528	58.5%	1	309	528	58.5%	1	309	528	58.5%	1	303	528	57.4%	1
1	2	0731	TROPICAL ELEMENTARY	932	932	904	1,025	88.2%	1	P	0	0	0	0	0	0	0	0	802	1,025	81.1%	1	831	1,025	81.1%	1	831	1,025	81.1%	1	802	1,025	78.2%	1
1	2	1621	VILLAGE ELEMENTARY	870	870	550	957	57.6%	1	P	0	0	0	0	0	0	0	0	369	957	39.2%	1	375	957	39.2%	1	375	957	39.2%	1	369	957	38.0%	1
1	2	0321	WALKER ELEMENTARY	987	987	669	1,086	61.6%	1	P	0	0	0	0	0	0	0	0	701	1,086	63.4%	1	688	1,086	63.4%	1	688	1,086	63.4%	1	701	1,086	64.5%	1
1	2	2881	WELLEY ELEMENTARY	791	915	617	915	67.4%	1	G	0	0	0	0	0	0	0	0	557	915	61.5%	1	563	915	61.5%	1	563	915	61.5%	1	557	915	60.9%	1
1	2	0631	WESTWOOD HEIGHTS ELEMENTARY	781	817	543	859	63.2%	1	P	0	0	0	0	0	0	0	0	462	859	48.5%	1	443	859	51.6%	1	417	859	48.5%	1	462	859	53.8%	1
1	2	0191	WILTON MANORS ELEMENTARY	615	615	586	677	86.6%	1	P	0	0	0	0	0	0	0	0	527	677	78.7%	1	533	677	78.7%	1	533	677	78.7%	1	527	677	77.8%	1
2	2	2611	BAIR MIDDLE	1,188	1,287	830	1,318	63.0%	1	P	0	0	0	0	0	0	0	0	886	1,318	63.9%	1	842	1,318	63.9%	1	842	1,318	63.9%	1	886	1,318	68.0%	1
2	2	1071	DANDY WILLIAMIE MIDDLE	1,133	1,232	867	1,246	89.8%	1	P	0	0	0	0	0	0	0	0	774	1,246	67.0%	1	835	1,246	67.0%	1	835	1,246	67.0%	1	774	1,246	62.1%	1
2	2	3822	FALCON COVE MIDDLE	2,250	3,170	2,234	3,170	70.5%	1	G	0	0	0	0	0	0	0	0	2,238	2,475	88.8%	1	2,198	2,475	88.8%	1	2,198	2,475	88.8%	1	2,238	2,475	90.4%	1
2	2	3471	INDIAN RIDGE MIDDLE	1,718	2,233	1,954	2,233	87.5%	1	G	0	0	0	0	0	0	0	0	1,919	2,233	88.0%	1	1,964	2,233	88.0%	1	1,964	2,233	88.0%	1	1,919	2,233	85.9%	1
2	2	1701	LAUDERDALE LAKES MIDDLE	929	1,246	838	1,246	67.3%	1	G	0	0	0	0	0	0	0	0	848	1,246	71.3%	1	889	1,246	71.3%	1	889	1,246	71.3%	1	848	1,246	68.1%	1
2	2	1391	LAUDERHILL MIDDLE	896	1,054	716	1,054	67.9%	1	G	0	0	0	0	0	0	0	0	781	1,054	72.9%	1	768	1,054	72.9%	1	768	1,054	72.9%	1	781	1,054	74.1%	1
2	2	0881	NEW RIVER MIDDLE	1,387	1,506	1,548	1,526	101.4%	2	P	0	0	0	0	0	0	0	0	1,495	1,526	101.3%	2	1,548	1,526	101.4%	2	1,548	1,526	101.3%	2	1,495	1,526	98.0%	1
2	2	0701	PARKWAY MIDDLE	2,192	2,192	1,273	2,411	52.8%	1	P	0	0	-648	0	0	0	0	0	1,229	1,770	70.1%	1	1,240	1,770	70.1%	1	1,240	1,770	70.1%	1	1,229	1,770	69.4%	1
2	2	0551	PLANTATION MIDDLE	806	806	660	887	74.4%	1	P	0	0	0	0	0	0	0	0	561	887	70.0%	1	621	887	70.0%	1	621	887	70.0%	1	561	887	63.2%	1
2	2	1891	SEMINOLE MIDDLE	1,119	1,416	1,188	1,416	84.6%	1	G	0	0	0	0	0	0	0	0	1,169	1,416	85.5%	1	1,211	1,416	85.5%	1	1,211	1,416	85.5%	1	1,169	1,416	82.8%	1
2	2	0251	SUNRISE MIDDLE	1,245	1,403	1,232	1,403	87.8%	1	G	0	0	0	0	0	0	0	0	1,140	1,403	85.7%	1	1,203	1,403	85.7%	1	1,203	1,403	85.7%	1	1,140	1,403	81.3%	1

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				Permanent Capacity	Gross Capacity	Benchmark	Adopted LOS	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type / GROSS	22/23	23/24	24/25	25/26	26/27	22/23	23/24	24/25	25/26	26/27	22/23	23/24	24/25	25/26	26/27	22/23	23/24	24/25	25/26	26/27	22/23	23/24	24/25	25/26	26/27
1	3	2011	CORAL COVE ELEMENTARY	830	830	519	913	56.8%	1	P	0	0	0	0	0	487	913	53.3%	1	475	913	52.0%	1	463	913	50.7%	1	441	913	48.3%	1	429	913	47.0%	1
1	3	0101	DANIA ELEMENTARY	569	623	378	626	60.4%	1	P	0	0	0	0	0	361	626	57.7%	1	364	626	58.1%	1	367	626	58.6%	1	360	626	57.5%	1	363	626	58.0%	1
1	3	2801	DAVIE ELEMENTARY	741	813	689	815	84.5%	1	P	0	0	0	0	0	666	815	81.7%	1	659	815	80.9%	1	652	815	80.0%	1	634	815	77.8%	1	627	815	76.9%	1
1	3	3751	DOLPHIN LAY ELEMENTARY	830	830	630	913	69.0%	1	P	0	0	0	0	0	623	913	68.2%	1	636	913	69.7%	1	649	913	71.1%	1	652	913	71.4%	1	665	913	72.8%	1
1	3	0721	DRIFTWOOD ELEMENTARY	558	758	528	758	69.7%	1	G	0	0	0	0	0	547	758	72.2%	1	519	758	68.5%	1	504	758	66.5%	1	509	758	67.2%	1	525	758	69.3%	1
1	3	3191	EMBASSY CREEK ELEMENTARY	1,087	1,087	1,190	1,196	99.5%	1	P	0	0	0	0	0	1,118	1,196	93.5%	1	1,087	1,196	90.9%	1	1,056	1,196	88.3%	1	1,015	1,196	84.9%	1	1,054	1,196	88.1%	1
1	3	1641	FAIRWAY ELEMENTARY	970	970	556	1,067	52.1%	1	P	0	0	0	0	0	556	1,067	52.1%	1	536	1,067	50.2%	1	526	1,067	49.3%	1	506	1,067	47.4%	1	496	1,067	46.5%	1
1	3	2851	GRIFFIN ELEMENTARY	615	687	544	687	79.2%	1	G	0	0	0	0	0	556	687	80.9%	1	587	687	85.4%	1	619	687	90.1%	1	641	687	93.3%	1	633	687	92.1%	1
1	3	3131	HAWKESBLUFF ELEMENTARY	852	1,044	724	1,044	69.3%	1	G	0	0	0	0	0	764	1,044	73.2%	1	779	1,044	74.6%	1	806	1,044	77.2%	1	822	1,044	78.7%	1	809	1,044	77.5%	1
1	3	0121	HOLLYWOOD CENTRAL ELEMENTARY	687	709	334	756	44.2%	1	P	0	0	0	0	0	333	756	44.0%	1	317	756	41.9%	1	309	756	40.9%	1	292	756	38.6%	1	315	756	41.7%	1
1	3	0111	HOLLYWOOD HILLS ELEMENTARY	768	768	741	845	87.7%	1	P	0	0	0	0	0	733	845	86.7%	1	729	845	86.3%	1	729	845	86.3%	1	719	845	85.1%	1	719	845	85.1%	1
1	3	1761	HOLLYWOOD PARK ELEMENTARY	593	593	381	652	58.4%	1	P	0	0	0	0	0	371	652	56.9%	1	381	652	58.4%	1	391	652	60.0%	1	391	652	60.0%	1	401	652	61.5%	1
1	3	0831	LAKE FOREST ELEMENTARY	714	928	561	928	60.5%	1	G	0	0	0	0	0	564	928	60.8%	1	562	928	59.5%	1	548	928	59.1%	1	535	928	57.7%	1	531	928	57.2%	1
1	3	3591	LAKESIDE ELEMENTARY	755	755	624	831	75.1%	1	P	0	0	0	0	0	645	831	77.6%	1	641	831	77.1%	1	649	831	78.1%	1	646	831	77.7%	1	654	831	78.7%	1
1	3	0531	MIRAMAR ELEMENTARY	929	947	452	1,022	44.2%	1	P	0	0	0	0	0	428	1,022	41.9%	1	424	1,022	41.5%	1	420	1,022	41.1%	1	406	1,022	39.7%	1	402	1,022	39.3%	1
1	3	0461	OXBRIDGE ELEMENTARY	605	721	472	721	65.5%	1	G	0	0	0	0	0	445	721	61.7%	1	436	721	60.5%	1	426	721	59.1%	1	406	721	56.3%	1	397	721	55.1%	1
1	3	0711	ORANGE BROOK ELEMENTARY	830	830	654	913	71.6%	1	P	0	0	0	0	0	634	913	69.4%	1	625	913	68.5%	1	615	913	67.4%	1	595	913	65.2%	1	585	913	64.1%	1
1	3	3311	PALM COVE ELEMENTARY	871	1,049	445	1,049	42.4%	1	G	0	0	0	0	0	439	1,049	41.8%	1	453	1,049	43.2%	1	447	1,049	42.6%	1	444	1,049	42.3%	1	448	1,049	42.7%	1

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Type	Area	Loc#	School	21/22		Capacity Additions					22/23			23/24			24/25			25/26			26/27												
				Permanent Capacity	Gross Capacity	Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type	22/23	23/24	24/25	25/26	26/27	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level								
1	3	3571	PANTHER RUIN ELEMENTARY	778	800	401	856	46.8%	1	P	0	0	0	0	0	400	856	46.7%	1	419	856	48.9%	1	438	856	51.2%	1	447	856	52.2%	1	466	856	54.4%	1
1	3	2071	PASADENA LAKES ELEMENTARY	710	710	452	781	57.9%	1	P	0	0	0	0	0	428	781	54.8%	1	431	781	55.2%	1	429	781	54.9%	1	437	781	56.0%	1	439	781	56.2%	1
1	3	2661	PEMBROKE LAKES ELEMENTARY	653	741	688	741	92.6%	1	G	0	0	0	0	0	679	741	91.8%	1	677	741	91.4%	1	675	741	91.1%	1	683	741	89.5%	1	682	741	89.3%	1
1	3	1221	PEMBROKE PINES ELEMENTARY	599	709	580	709	81.8%	1	G	0	0	0	0	0	556	709	78.4%	1	551	709	77.7%	1	547	709	77.2%	1	532	709	75.0%	1	528	709	74.5%	1
1	3	1631	PERRY ANNABEL C. ELEMENTARY	809	957	678	957	70.8%	1	G	0	0	0	0	0	686	957	69.8%	1	652	957	68.1%	1	637	957	66.6%	1	623	957	65.1%	1	609	957	63.6%	1
1	3	2861	PINES LAKES ELEMENTARY	837	837	525	921	57.0%	1	P	0	0	0	0	0	471	921	51.1%	1	454	921	49.3%	1	437	921	47.4%	1	410	921	44.5%	1	383	921	42.7%	1
1	3	2871	SEA CASTLE ELEMENTARY	1,010	1,010	815	1,111	73.4%	1	P	0	0	0	0	0	757	1,111	68.1%	1	739	1,111	66.5%	1	721	1,111	64.9%	1	683	1,111	62.4%	1	675	1,111	60.8%	1
1	3	1811	SHERIDAN HILLS ELEMENTARY	607	607	477	688	71.4%	1	P	0	0	0	0	0	470	688	70.4%	1	463	688	69.3%	1	457	688	68.4%	1	440	688	65.9%	1	433	688	64.8%	1
1	3	1321	SHERIDAN PARK ELEMENTARY	810	810	557	891	62.5%	1	P	0	0	0	0	0	493	891	55.3%	1	452	891	50.7%	1	411	891	46.1%	1	380	891	40.4%	1	319	891	35.8%	1
1	3	3371	SILVER LAKES ELEMENTARY	778	796	333	856	38.9%	1	P	0	0	0	0	0	309	856	36.1%	1	305	856	35.6%	1	301	856	35.2%	1	287	856	33.5%	1	283	856	33.1%	1
1	3	3491	SILVER PALMS ELEMENTARY	816	816	504	898	56.1%	1	P	0	0	0	0	0	456	898	50.8%	1	424	898	47.2%	1	431	898	48.0%	1	448	898	49.9%	1	415	898	46.2%	1
1	3	3581	SILVER SHORES ELEMENTARY	820	820	327	902	38.3%	1	P	0	0	0	0	0	289	902	32.0%	1	280	902	31.0%	1	289	902	29.8%	1	248	902	27.5%	1	237	902	26.3%	1
1	3	0691	STIRLING ELEMENTARY	701	767	522	771	67.7%	1	P	0	0	0	0	0	459	771	59.5%	1	431	771	55.9%	1	403	771	52.3%	1	364	771	47.2%	1	336	771	43.6%	1
1	3	3661	SUNSET LAKES ELEMENTARY	1,300	1,300	782	1,430	54.7%	1	P	0	0	0	0	0	742	1,430	51.9%	1	722	1,430	50.5%	1	702	1,430	49.1%	1	672	1,430	47.0%	1	652	1,430	45.6%	1
1	3	1171	SUNSHINE ELEMENTARY	803	893	427	893	47.8%	1	G	0	0	0	0	0	401	893	44.9%	1	395	893	44.2%	1	389	893	43.6%	1	373	893	41.8%	1	367	893	41.1%	1
1	3	0511	WATKINS ELEMENTARY	814	814	396	895	44.2%	1	P	0	0	0	0	0	388	895	41.1%	1	360	895	40.2%	1	352	895	39.3%	1	334	895	37.3%	1	326	895	36.4%	1
1	3	0161	WEST HOLLYWOOD ELEMENTARY	597	687	469	687	66.3%	1	G	0	0	0	0	0	430	687	62.8%	1	409	687	59.5%	1	388	687	56.5%	1	357	687	52.0%	1	336	687	48.9%	1
2	3	1791	APOLLO MIDDLE	1,241	1,558	1,284	1,558	82.4%	1	G	0	0	0	0	0	1,358	1,558	87.2%	1	1,394	1,558	89.5%	1	1,370	1,558	87.9%	1	1,376	1,558	88.3%	1	1,332	1,558	85.5%	1

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Level 2 Does not meet Level of Service ** Heron Heights and Park Trails Elementary Schools have a shared boundary

Projected Enrollment as of Fall 2021

FISH as of April 2022

LOS Capacity is the higher of: 100% gross (G) or 110% permanent capacity (P)

P - Permanent Capacity

G - Gross Capacity

Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	Loc#	School	21/22		Capacity Additions		22/23		23/24		24/25		25/26		26/27																						
				Permanent Capacity	Gross Capacity	Benchmark Enrollm	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type	PERMANENT / GROSS	22/23	23/24	24/25	25/26	26/27	Projected Enrollm	LOS Capacity	% of LOS Capacity	LOS Capacity Level																		
2	3	0343	ATTUCKS MIDDLE	1,227	1,227	787	1,350	58.3%	1	P	0	0	0	0	856	1,350	63.4%	1	928	1,350	66.7%	1	901	1,350	66.7%	1	1,171	1,837	63.7%	1	1,235	1,837	67.2%	1	1,249	1,837	68.0%	1
2	3	0861	DRIFTWOOD MIDDLE	1,670	1,729	1,247	1,837	67.9%	1	P	0	0	0	0	1,243	1,837	67.7%	1	1,257	1,837	68.4%	1	1,257	1,837	68.4%	1	1,171	1,837	63.7%	1	1,235	1,837	67.2%	1	1,249	1,837	68.0%	1
2	3	2021	GLADES MIDDLE	1,842	2,000	1,341	2,026	66.2%	1	P	0	0	0	0	1,364	2,026	67.3%	1	1,410	2,026	69.6%	1	1,410	2,026	69.6%	1	1,356	2,026	66.9%	1	1,351	2,026	66.7%	1	1,237	2,026	64.0%	1
2	3	0481	MCCNICOL MIDDLE	1,303	1,303	697	1,433	48.6%	1	P	0	0	0	0	710	1,433	49.5%	1	745	1,433	52.0%	1	745	1,433	52.0%	1	681	1,433	47.5%	1	666	1,433	46.5%	1	601	1,433	41.9%	1
2	3	3811	NEWRENAISSANCE MIDDLE	1,547	1,547	1,073	1,702	63.0%	1	P	0	0	0	0	1,039	1,702	61.0%	1	1,065	1,702	62.6%	1	1,065	1,702	62.6%	1	991	1,702	58.2%	1	967	1,702	56.8%	1	933	1,702	54.8%	1
2	3	0471	OLSEN MIDDLE	1,125	1,125	696	1,238	56.2%	1	P	0	0	0	0	703	1,238	56.8%	1	766	1,238	61.9%	1	766	1,238	61.9%	1	730	1,238	59.0%	1	743	1,238	60.0%	1	706	1,238	57.0%	1
2	3	1881	PINES MIDDLE	1,769	1,769	666	1,946	35.3%	1	P	0	0	0	0	696	1,946	35.8%	1	728	1,946	37.4%	1	728	1,946	37.4%	1	670	1,946	34.4%	1	661	1,946	34.0%	1	603	1,946	31.0%	1
2	3	2571	PIONEER MIDDLE	1,175	1,650	1,383	1,650	83.8%	1	G	0	0	0	0	1,390	1,650	84.2%	1	1,407	1,650	85.3%	1	1,407	1,650	85.3%	1	1,424	1,650	86.3%	1	1,441	1,650	87.3%	1	1,449	1,650	87.8%	1
2	3	3331	SILVER TRAIL MIDDLE	1,446	1,785	1,372	1,795	76.9%	1	G	0	0	0	0	1,399	1,785	78.4%	1	1,466	1,785	83.2%	1	1,466	1,785	83.2%	1	1,473	1,785	83.5%	1	1,491	1,785	83.0%	1	1,439	1,785	80.6%	1
2	3	3001	YOUNG WALTER C. MIDDLE	1,302	1,302	980	1,432	69.1%	1	P	0	0	0	0	992	1,432	69.3%	1	1,030	1,432	71.9%	1	1,030	1,432	71.9%	1	974	1,432	68.0%	1	968	1,432	67.6%	1	912	1,432	63.7%	1
3	3	1931	COOPER CITY HIGH	2,267	2,315	2,347	2,494	94.1%	1	P	0	0	0	0	2,331	2,494	93.5%	1	2,226	2,494	89.3%	1	2,226	2,494	89.3%	1	2,221	2,494	89.1%	1	2,217	2,494	88.9%	1	2,212	2,494	88.7%	1
3	3	3731	EVERGLADES HIGH	2,489	2,992	2,020	2,992	67.9%	1	G	0	0	0	0	1,989	2,992	66.5%	1	1,868	2,992	62.4%	1	1,868	2,992	62.4%	1	1,847	2,992	61.7%	1	1,826	2,992	61.0%	1	1,805	2,992	60.3%	1
3	3	3381	FLANAGAN, CHARLES W. HIGH	2,773	2,773	2,588	3,050	84.9%	1	P	0	0	0	0	2,541	3,050	83.3%	1	2,442	3,050	80.1%	1	2,442	3,050	80.1%	1	2,443	3,050	80.1%	1	2,444	3,050	80.1%	1	2,445	3,050	80.2%	1
3	3	0403	HALLANDALE HIGH	1,631	1,821	1,084	1,821	59.5%	1	G	0	0	0	0	1,094	1,821	60.1%	1	1,014	1,821	55.7%	1	1,014	1,821	55.7%	1	1,034	1,821	56.8%	1	1,054	1,821	57.9%	1	1,074	1,821	59.0%	1
3	3	1661	HOLLYWOOD HILLS HIGH	2,216	2,667	1,766	2,667	66.2%	1	G	0	0	0	0	1,797	2,667	67.4%	1	1,738	2,667	65.2%	1	1,738	2,667	65.2%	1	1,779	2,667	66.7%	1	1,820	2,667	68.2%	1	1,838	2,667	68.9%	1
3	3	0241	MCCARTHUR HIGH	2,211	2,330	2,021	2,432	83.1%	1	P	0	0	0	0	2,063	2,432	84.8%	1	1,934	2,432	79.5%	1	1,934	2,432	79.5%	1	1,926	2,432	79.2%	1	1,917	2,432	78.8%	1	1,909	2,432	78.5%	1
3	3	1751	MIRAMAR HIGH	2,570	2,570	2,065	2,827	74.1%	1	P	0	0	0	0	2,068	2,827	73.2%	1	1,951	2,827	69.0%	1	1,951	2,827	69.0%	1	1,934	2,827	68.4%	1	1,917	2,827	67.8%	1	1,900	2,827	67.2%	1
3	3	0171	SOUTH BROWARD HIGH	2,297	2,297	2,308	2,527	81.3%	1	P	0	0	0	0	2,309	2,527	91.4%	1	2,208	2,527	87.4%	1	2,208	2,527	87.4%	1	2,206	2,527	87.3%	1	2,204	2,527	87.2%	1	2,202	2,527	87.1%	1

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Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	Loc#	School	21/22		Capacity Additions					22/23			23/24			24/25			25/26			26/27												
				Permanent Capacity	Gross Capacity	Enrollment	Adapted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type	PERMANENT / GROSS	22/23	23/24	24/25	25/26	26/27	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level							
3	3	3871	WEST BROWARD HIGH	2,755	2,755	2,600	3,031	85.8%	1	P	0	0	0	0	0	2,622	3,031	86.5%	1	2,554	3,031	84.3%	1	2,588	3,031	85.3%	1	2,618	3,031	86.4%	1	2,650	3,031	87.4%	1
6	3	0131	GULFSTREAM ACADEMY OF HALLANDALE BEACH	1,500	1,988	1,455	1,988	73.2%	1	G	0	0	0	0	0	1,519	1,988	76.4%	1	1,526	1,988	76.8%	1	1,571	1,988	79.0%	1	1,607	1,988	80.8%	1	1,642	1,988	82.6%	1

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ALLOCATION OF RESOURCES **(CCC Settlement Agreement – Condition #8)**

The Citizens Concerned about our Children (CCC) Settlement Agreement specifies nine conditions, each of which is intended to ensure that diversity and equity is promoted within Broward County Public Schools. Under each condition of the Agreement, the BCPS with the cooperation of the District's Diversity Committee established standards to address the terms of the Agreement. Condition #8 of the CCC Settlement with the School District requires that the five-year capital plan and subsequent five-year capital plans be developed using a structured public analysis.

The District's needs are far beyond what is allocated in this plan but an effort was made to provide resources to improve existing schools to achieve the District's mission of educating all students to reach their highest potential. This five-year capital plan is an equitable funding plan. All of the dollars allocated in the plan are for schools that are already in operation, to service the debt on the construction financing for many of these schools and to support educational programs at schools throughout the County. The District is committed to updating and upkeeping all schools in a condition that meets the needs of the students and provides benefit to the communities. The District believes that this plan fulfills condition #8 of the CCC Settlement Agreement with regard to the equitable allocation of capital outlay funds.

10 AND 20 YEAR PLAN

Over the next 10 and 20 years, there are many capital funding needs in the Broward County School District. The District will continue to assess and evaluate the capital needs in its determination to renovate, update and modernize its facilities.



District Educational Facilities Plan Reserve Activity

Reserves

The District sustains reserves to stabilize the SMART Program and other projects in the DEFP. These reserves protect ongoing projects over the duration of the SMART Program so that changes in the economic environment and other risks are mitigated. There are SMART reserve funds the Board previously identified to be set aside for the SMART Program. These reserves are shown on the Appropriations page, and details of the approved transactions that impact the reserve funds are shown in this Appendix section.

Total SMART Reserve

- \$225 million SMART Reserve established FY 2018
- \$211 million COPs Series 2020A
- \$ 47 million PMOR Allocation (FY21, FY22, and FY23)
- \$ 29 million SMART Program needs (FY22)
- \$ 46 million SMART Program Needs (FY24 and FY25) (Accelerated in FY23 DEFP)
- \$133 million GOB Premiums
- \$691 million**

The capital budget also includes an unallocated reserve that can be used for future SMART Program budget impacts. Additional allocations to the SMART Program require the Board’s approval, and all future amounts are subject to change based on economic

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
			Beginning Balance	\$ 225,000,000
			2020 COPS	\$ 211,000,000
			2021 PMOR Allocation	\$ 4,017,493
			2022 PMOR Allocation	\$ 21,714,638
			2022 SMART Program Needs (Markham)	\$ 29,100,000
			2022 GOB Premium	\$ 133,504,621
			2023 SMART Program Needs	\$ 46,000,000
			2023 PMOR Allocation	\$ 21,482,699
			SMART Reserve Appropriation as of 7/01/2022	\$ 691,819,451

09/06/2017	Item 1	Districtwide Locations	Single Point of Entry Projects	(3,800,000)
09/06/2017	Item 1	Districtwide Locations	Accessibility Projects (ADA)	(1,500,000)
10/17/2017	JJ-2	McNicol Middle	Construction Bid Recommendation - Single Point of Entry	(25,000)
10/17/2017	JJ-3	North Fork Elementary	Construction Bid Recommendation - Single Point of Entry	(28,863)
10/17/2017	JJ-12	Monarch High	Increase of Funds - Track Resurfacing	(35,000)
10/17/2017	JJ-13	Cypress Bay High	Increase of Funds - Track Resurfacing	(45,000)
10/17/2017	JJ-14	Manatee Bay Elementary	Construction Bid Recommendation - SMART Program Renovations	(625,661)
11/07/2017	JJ-10	Indian Ridge Elementary	Construction Bid Recommendation - SMART Program Renovations	(945,102)
12/19/2017	JJ-11	Forest Glen Middle	Additional Funding - Single Point of Entry	(178,186)
12/19/2017	JJ-12	Tradewinds Elementary	Additional Funding - Single Point of Entry	(186,560)
12/19/2017	JJ-13	Larkdale Elementary	Additional Funding - Single Point of Entry	(289,410)
12/19/2017	JJ-14	Coconut Creek Elementary	Construction Bid Recommendation - SMART Program Renovations	(517,143)
12/19/2017	JJ-15	Cypress Elementary	Construction Bid Recommendation - SMART Program Renovations	(452,897)



District Educational Facilities Plan Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
01/17/2018	JJ-7	Lauderhill 6-12 School	Additional Funding - Single Point of Entry	(33,916)
01/17/2018	JJ-8	Royal Palm Elementary	Additional Funding - Single Point of Entry	(44,120)
03/20/2018	JJ-4	Eagle Ridge Elementary	Construction Bid Recommendation - SMART Program Renovations	(1,047,383)
04/10/2018	JJ-5	Cypress Bay High	Additional Funding - Single Point of Entry	(116,336)
04/17/2018	Item 1	Blanche Ely High	Second GMP Amendment - SMART Program Renovations	(7,310,000)
04/24/2018	JJ-5	Various Schools	Approve Acceleration of SMART funding for the athletic line items for weight room renovations for various schools, from Year 5 (2019) to Year 4 (2018).	4,000
04/24/2018	JJ-7	Stranahan High	Second GMP Amendment - SMART Program Renovations	(13,710,000)
05/22/2018	JJ-1	Castle Hill Elementary	Construction Bid Recommendation - SMART Program Renovations	(1,567,030)
05/22/2018	JJ-2	Annabel C. Perry Pre-K - 8	Construction Bid Recommendation - SMART Program Renovations	(1,950,037)
06/26/2018	JJ-5	Forest Hills Elementary	Additional Funding - Fire Sprinklers, Media Center and Building Envelope Improvements	(1,083,601)
06/26/2018	JJ-6	Bayview Elementary	Additional Funding - HVAC and Building Envelope Improvements	(946,739)
07/24/2018	JJ-1	Griffin Elementary	Award the Construction Agreement to Anatom Construction Co.	(1,868,208)
07/24/2018	JJ-2	Silver Trail Middle	Award the Construction Agreement to CB Constructors, Inc.	(1,781,150)
08/07/2018	JJ-11	Quiet Waters Elementary	Approve the recommendation to award the Construction Agreement to Anatom Construction Company	(1,576,000)
09/05/2018	JJ-1	Palm Cove Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	(1,318,659)
09/05/2018	JJ-2	Charles W. Flanagan High	Approve GMP Amendment 1 to the Construction Services Agreement with CORE Construction Services of Florida, LLC	(6,793,361)
11/07/2018	JJ-1	Miramar Elementary	Award the Construction Agreement to DiPompeo Construction Corporation.	(2,286,935)
11/07/2018	JJ-2	McNab Elementary	Award the Construction Agreement to Advanced Roofing, Inc.	(1,915,437)
11/07/2018	JJ-6	Sandpiper Elementary	Approve the request for additional funding.	(452,942)
12/04/2018	JJ-1	Morrow Elementary	Award the Construction Agreement to T&G Corporation	469,040
12/04/2018	JJ-2	Silver Shores Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	(1,231,560)
12/18/2018	JJ-1	Tamarac Elementary	Approve the recommendation to award the Construction Agreement to T&G Corporation	727,343
12/18/2018	JJ-2	Ramblewood Elementary	Approve the recommendation to award the Construction Agreement to Anatom Construction Company	(1,353,158)
12/18/2018	JJ-3	West Hollywood Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	(1,231,160)



District Educational Facilities Plan Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
12/18/2018	JJ-4	Northeast High	Approve the Professional Services Agreement with Zyscovich, Inc. · FY19 Impact = \$1,025,000 · FY20 Impact = \$16,684,962 <i>(\$16,815,962-\$131,000)</i>	(17,709,962)
12/18/2018	JJ-8	Silver Lakes Elementary	Approve the request for additional funding for SMART Program Renovations	(1,505,741)
12/18/2018	JJ-9	Rock Island Elementary	Approve the request for additional funding for SMART Program Renovations	(1,072,944)
01/15/2019	JJ-2	Atlantic Technical College, Arthur Ashe Campus	Approve the recommendation to award the Construction Agreement to T&G Corporation	(1,836,449)
01/15/2019	JJ-3	Pompano Beach Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(1,390,551)
01/15/2019	JJ-4	Banyan Elementary	Approve the recommendation to award the Construction Agreement to Sagoma Construction Services	(962,979)
02/05/2019	JJ-1	Lake Forest Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing	(1,202,142)
02/05/2019	JJ-3	Nova High School	Approve GMP Amendment 1 to the Construction Services Agreement with James B. Pirtle Construction Company	(11,291,476)
02/20/2019	JJ-1	Oakridge Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	(1,473,860)
02/20/2019	JJ-3	Colbert Museum Magnet	Approve the request for additional funding for SMART Program Renovations	(834,903)
02/20/2019	JJ-4	Seagull Alternative High	Approve the request for additional funding for SMART Program Renovations	(1,131,082)
02/20/2019	JJ-6	Pompano Beach Middle	Approve the recommendation to award the Construction Agreement to Thornton Construction Company.	(4,787,180)
03/19/2019	JJ-1	Northeast High	Approve the Construction Services Agreement with Pirtle Construction Company.	(131,000)
03/19/2019	JJ-2	Hollywood Hills High	Approve GMP Amendment 1 to the Construction Services Agreement with Pirtle Construction Company	(7,154,351)
04/09/2019	JJ-2	Silver Ridge Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(1,074,700)
04/09/2019	JJ-3	Westwood Heights Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(2,517,269)
04/09/2019	JJ-4	North Side Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	(1,769,430)
04/23/2019	JJ-1	Walker Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	(1,837,090)
04/23/2019	JJ-2	Dillard 6-12 School	Approve the recommendation to award the Construction Agreement to T&G Corporation	(4,266,232)



District Educational Facilities Plan Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
04/23/2019	JJ-4	Gator Run Elementary	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation	(1,535,323)
04/23/2019	JJ-12	Banyan Elementary	Approve the request for additional funding for School Choice Enhancement.	(10,245)
04/23/2019	JJ-13	Floranada Elementary	Approve the request for additional funding for School Choice Enhancement.	(7,680)
04/23/2019	JJ-14	Cypress Elementary	Approve the request for additional funding for School Choice Enhancement.	(5,918)
04/30/2019		Various	Closed PO's and Completed Projects Note: reported on 5/21/19 Capital Fund Budget Amendment	1,893,686
05/03/2019		Various	Closed PO's and Completed SPE Projects	669,827
05/07/2019	JJ-1	Everglades Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	(1,132,500)
05/07/2019	JJ-2	Fairway Elementary	Approve the recommendation to award the Construction Agreement to Thornton Construction Company.	(3,507,900)
05/07/2019	JJ-3	Riverland Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	(2,551,192)
05/07/2019	JJ-4	Hawkes Bluff Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	(3,906,437)
06/11/2019	JJ-1	Pinewood Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(2,398,000)
06/11/2019	JJ-2	Forest Glen Middle	Approve the recommendation to award the Construction Agreement to Thornton Construction Co.	(3,858,800)
06/11/2019	JJ-3	Sunland Park Academy	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(881,100)
06/11/2019	JJ-11	Falcon Cove Middle	Approve GMP Amendment 1 to the Construction Services Agreement	(12,047,000)
06/11/2019	JJ-13	Cypress Bay High	Approve GMP Amendment 2 to the Construction Services Agreement	(18,839,000)
06/25/2019	JJ-1	Westchester Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	547,142
07/23/2019	JJ-1	Mirror Lake Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	(2,113,400)
07/23/2019	JJ-2	Pioneer Middle	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	(3,467,193)
07/23/2019	JJ-3	Dave Thomas Education Center East	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation	(1,861,494)



District Educational Facilities Plan Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
07/23/2019	JJ-4	Bright Horizons Center	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	(1,893,100)
08/06/2019	JJ-1	Embassy Creek Elementary	Approve the recommendation to award the Construction Agreement to G.E.C Associates, Inc.	(1,340,700)
08/06/2019	JJ-2	Fort Lauderdale High	Approve the recommendation to award the Construction Agreement to West Construction Inc.	(1,363,887)
08/06/2019	JJ-3	Everglades High	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	(2,707,254)
08/20/2019	EE-1	Districtwide	Move SMART Program Music into the SMART Reserve. Savings is the result of schools not opting for a music program.	1,300,000
08/20/2019	JJ-1	Pembroke Pines Elementary	Approve the recommendation to award the Construction Agreement to T&G Constructors	(1,175,000)
08/20/2019	JJ-2	Sunset Lakes Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	(1,780,500)
09/04/2019	JJ-6	Riverglades Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	(448,177)
09/17/2019	JJ-1	James S. Rickards Middle	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	(5,449,080)
09/17/2019	JJ-2	McFatter Technical College Broward Fire Academy	Approve the request for additional funding in the amount of \$358,512 for Decktight Roofing Services, Inc.	(358,512)
10/02/2019	JJ-1	Sunrise Middle	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(3,950,050)
10/15/2019	JJ-2	Sea Castle Elementary	Approve the recommendation to award the Construction Agreement to CB Constructors, Inc.	(1,508,179)
11/06/2019	JJ-2	Chapel Trail Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	(2,850,436)
11/06/2019	JJ-3	William Dandy Middle	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	(4,023,550)
12/10/2019	JJ-1	Maplewood Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	(2,295,826)
12/10/2019	JJ-3	Oakland Park Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	(2,701,330)
12/10/2019	JJ-4	Stirling Elementary	Approve the recommendation to award the Construction Agreement to Anatom Construction Company	(2,155,295)
12/10/2019	JJ-5	Liberty Elementary	Approve the request for additional funding.	(88,093)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
01/14/2020	JJ-1	Norcrest Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$2,360,000 and approve additional funding in the amount of \$1,072,500.	(1,072,500)
01/14/2020	JJ-3	Country Isles Elementary	Approve the request for additional funding in the amount of \$681,660 for Country Isles Elementary School, SMART Program Renovations, Project No. P.002002.	(681,660)
01/14/2020	JJ-4	North Lauderdale Elementary	Approve the request for additional funding in the amount of \$1,093,350 for North Lauderdale Pre K-8, SMART Program Renovations, Project No. P.001903.	(1,093,350)
01/14/2020	JJ-5	Endeavour Elementary	Approve the request for additional funding in the amount of \$1,403,790 for Endeavour Primary Learning Center, SMART Program Renovations, Project No. P.002111.	(1,403,790)
02/04/2020	K-3	Markham Elementary	Music Equipment Program	(50,000)
02/04/2020	JJ-1	Eagle Point Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$4,433,357 and approve additional funding in the amount of \$1,325,450.	(1,325,450)
02/04/2020	JJ-2	Piper High	Approve the recommendation to award the Construction Agreement to H.A. Contracting Corp. for the lump sum amount of \$14,964,000 and approve additional funding in the amount of \$5,570,400.	(5,570,400)
02/19/2020	JJ-1	New River Middle	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$3,343,297 and approve additional funding in the amount of \$2,082,600.	(2,082,600)
02/19/2020	JJ-2	Hollywood Park Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$5,227,500 and approve additional funding in the amount of \$2,780,250.	(2,780,250)
02/19/2020	JJ-3	Ramblewood Middle	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp. for the lump sum amount of \$5,192,037.19 and approve additional funding in the amount of \$2,334,241.	(2,334,241)
02/19/2020	JJ-1 JJ-2 JJ-3	Unallocated Reserve	Transfer from Unallocated Reserve for JJ-1, JJ-2 and JJ-3	2,527,297
03/03/2020	JJ-1	Plantation Middle	Approve the recommendation to award the Construction Agreement to Lee Construction Group, Inc. for the lump sum amount of \$5,234,819.95 and approve additional funding in the amount of \$3,188,300.	(3,188,300)



District Educational Facilities Plan Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
03/03/2020	JJ-3	Davie Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$3,931,585 and approve additional funding in the amount of \$2,220,700.	(2,220,700)
03/03/2020	JJ-1 JJ-2	Unallocated Reserve	Transfer from Unallocated Reserve for JJ-1 and JJ-2	5,409,000
3/31/2020 Emergency Meeting	#10	Lauderdale Manors Early Learning and Resource Center	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$5,415,000 and approve additional funding in the amount of \$3,976,444.	(3,976,444)
3/31/2020 Emergency Meeting	#11	Tedder Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp. for the lump sum amount of \$3,142,378.21 and approve additional funding in the amount of \$1,027,616.	(1,027,616)
3/31/2020 Emergency Meeting	#10 #11	Unallocated Reserve	Transfer from Unallocated Reserve for #10 and #11	5,004,060
04/14/2020	9	Deerfield Beach Elementary	Approve the recommendation to award the Construction Agreement to DiPompeo Construction Corporation for the lump sum amount of \$3,777,000.	622,000
04/14/2020	10	Nova Middle	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$5,375,215 and approve additional funding in the amount of \$4,037,300.	(4,037,300)
04/14/2020	12	Royal Palm STEM Museum Magnet (f.k.a. Royal Palm Elementary)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$6,377,140 and approve additional funding in the amount of \$4,275,900.	(4,275,900)
04/14/2020	13	Central Park Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp. for the lump sum amount of \$6,079,000 and approve additional funding in the amount of \$3,045,525.	(3,045,525)
04/14/2020	15	Fox Trail Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$1,019,140 and approve additional funding in the amount of \$627,150.	(627,150)
04/14/2020	10, 12, 13, & 15	Unallocated Reserve	Transfer from Unallocated Reserve for #s 10, 12, 13, & 15.	11,363,875
04/21/2020	JJ-4	Driftwood Middle	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp. for the lump sum amount of \$6,287,000 and approve additional funding in the amount of \$2,801,700.	(2,801,700)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
04/21/2020	JJ-5	Northeast High	Approve GMP Amendment 2 in the amount of \$19,996,611 to the Construction Services Agreement (Construction Management at Risk) dated March 19, 2019 (Agenda Item JJ-1) with Pirtle Construction, Inc.	(10,706,440)
04/21/2020	JJ-4 JJ-5	Unallocated Reserve	Transfer from Unallocated Reserve for JJ-4 and JJ-5	13,508,140
04/30/2020	K-2	Unallocated Reserve	Reimburse Unallocated Reserve for JJ-1, JJ-2 and JJ-3 approved on February 19, 2020	(2,527,297)
04/30/2020	K-2	Unallocated Reserve	Reimburse Unallocated Reserve for JJ-1 and JJ-2 approved on March 3, 2020	(5,409,000)
04/30/2020	K-2	Unallocated Reserve	Reimburse Unallocated Reserve for #10 and #11 approved on March 31, 2020	(5,004,060)
04/30/2020	K-2	Unallocated Reserve	Reimburse Unallocated Reserve for #s 10, 12, 13, & 15 approved on April 14, 2020	(11,363,875)
04/30/2020	K-2	Unallocated Reserve	Reimburse Unallocated Reserve for JJ-4 and JJ-5 approved on April 21, 2020	(13,508,140)
05/19/2020	JJ-12	Flamingo Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc. for the lump sum amount of \$1,487,500 and approve additional funding in the amount of \$205,000.	(205,000)
05/19/2020	JJ-15	Challenger Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc. for the lump sum amount of \$2,897,400 and approve additional funding in the amount of \$2,206,100.	(2,206,100)
05/19/2020	JJ-17	Lakeside Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of \$3,339,306 and approve additional funding in the amount of \$1,385,240.	(1,385,240)
05/19/2020	JJ-18	Westpine Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc. for the lump sum amount of \$3,698,640 and approve additional funding in the amount of \$2,330,500.	(2,330,500)
05/19/2020	JJ-19	Winston Park Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc. for the lump sum amount of \$1,259,161.	336,400
05/19/2020	JJ-20	Hollywood Central Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$6,972,140 and approve additional funding in the amount of \$3,841,350.	(3,841,350)
05/19/2020	JJ-21	Deerfield Park Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of \$4,685,306 and approve additional funding in the amount of \$984,840.	(984,840)



District Educational Facilities Plan

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Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
06/23/2020	JJ-1	Panther Run Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$2,883,140 and approve additional funding in the amount of \$2,128,970.	(2,128,970)
06/23/2020	JJ-2	Floranada Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc., for the lump sum amount of \$2,390,306 and approve additional funding in the amount of \$2,062,840.	(2,062,840)
06/23/2020	JJ-3	Virginia Shuman Young Montessori	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of \$3,820,306 and approve additional funding in the amount of \$2,904,230.	(2,904,230)
06/30/2020		Various	Closed PO's and Completed Projects	1,594,260
07/21/2020	JJ-1	Broward Estates Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc. for the lump sum amount of \$5,556,516.96 and approve additional funding in the amount of \$3,989,168.	(3,989,168)
07/21/2020	JJ-2	Horizon Elementary	Approve the recommendation to award the Construction Agreement to Cosugas, LLC for the lump sum amount of \$1,170,000 and approve additional funding in the amount of \$726,000.	(726,000)
07/21/2020	JJ-3	Broadview Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp. for the lump sum amount of \$4,381,582.67 and approve additional funding in the amount of \$2,683,744.	(2,683,744)
07/21/2020	JJ-4	Tradewinds Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$3,089,000 and approve additional funding in the amount of \$2,132,900.	(2,132,900)
07/21/2020	JJ-10	Collins Elementary	Approve the request for additional funding in the amount of \$678,300 for Gulf Building, LLC at Collins Elementary School, SMART Program Renovations, Project No. P.001659.	(678,300)
07/21/2020	JJ-11	Pines Middle	Approve the request for additional funding in the amount of \$306,730 for Asset Builders, LLC (d/b/a Messam Construction)	(306,730)
07/21/2020	JJ-21	Lauderdale Lakes Middle	Approve Change Order #5, DiPompeo Construction Corporation, in the amount of \$373,927 and an increase in contract duration of 90 days, and approve additional funding in the amount of \$177,378.	(177,378)
08/19/2020	JJ-1	South Broward High	Approve the recommendation to award the Construction Agreement to Johnson-Laux Construction, LLC for the lump sum amount of \$8,275,545 and approve additional funding in the amount of \$4,813,100.	(4,813,100)



District Educational Facilities Plan Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
08/19/2020	JJ-2	Gulfstream Early Childhood Center of Excellence	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc. for the lump sum amount of \$4,850,000, removal of specific scope and approve additional funding in the amount of \$1,584,000. The funds for the removed scope of work will remain in the project and be utilized for the overages. In addition, approve Add Alternate #1 for School Choice Enhancement Program ADA Restroom Renovations, Project No. P.002360, in the amount of \$51,000.	(1,584,000)
08/19/2020	JJ-3	Larkdale Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$1,997,140 and approve additional funding in the amount of \$1,289,350.	(1,289,350)
08/19/2020	JJ-4	Coral Park Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$812,140. The project budget is being reduced from \$1,681,000 to \$1,332,450.	348,550
08/19/2020	JJ-5	Deerfield Beach High	Approve the recommendation to award the Construction Agreement to H.A. Contracting Corp. for the lump sum amount of \$5,314,000. The project budget is being reduced from \$8,774,000 to \$7,359,400.	1,414,600
08/19/2020	JJ-6	Henry D. Perry Education Center	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$7,383,256 and approve additional funding in the amount of \$3,501,580.	(3,501,580)
08/19/2020	JJ-7	Olsen Middle	Approve the recommendation to award the Construction Agreement to Johnson-Laux Construction, LLC for the lump sum amount of \$8,397,969, approve Demo & Abatement (Add Alt. #1) of old Olsen Annex in the amount of \$710,346, and approve additional funding in the amount of \$3,981,315.	(3,981,315)
09/15/2020	JJ-1	J.P. Taravella High	Approve GMP Amendment 1 in the amount of \$12,185,000 to the Construction Services Agreement (Construction Management at Risk) dated September 26, 2017 (Agenda Item JJ-8) with The Morganti Group, Inc., J.P. Taravella High School, SMART Program Renovations, Project No. P.001942.	(4,709,000)
09/15/2020	JJ-2	Watkins Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$2,530,580 and approve additional funding in the amount of \$2,114,840.	(2,114,840)



District Educational Facilities Plan

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Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
09/15/2020	JJ-3	C. Robert Markham Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$5,288,026. The project budget is being reduced from \$9,159,000 to \$7,913,830.	1,245,170
09/15/2020	JJ-4	Coral Springs High	Approve the recommendation to award the Construction Agreement to Gulf Building, LLC, for the lump sum amount of \$10,812,722 and approve additional funding in the amount of \$3,831,000.	(3,831,000)
09/15/2020	JJ-5	Pines Lakes Elementary	Approve the recommendation to award the Construction Agreement to Cosugas, LLC for the lump sum amount of \$1,200,000 and approve additional funding in the amount of \$242,000.	(242,000)
10/06/2020	JJ-1	William T. McFatter Technical Ctr.	Approve the recommendation to award the Construction Agreement to The BEC Group Services, Inc. for the lump sum amount of \$6,617,196 and approve additional funding in the amount of \$1,740,060.	(1,740,060)
10/06/2020	JJ-2	Park Trails Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$2,620,187 and approve additional funding in the amount of \$1,270,690.	(1,270,690)
10/06/2020	JJ-3	Dillard Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of \$3,171,306 and approve additional funding in the amount of \$2,416,371.	(2,416,371)
10/06/2020	JJ-4	Attucks Middle	Approve the recommendation to award the Construction Agreement to The BEC Group Services, Inc. for the lump sum amount of \$3,319,873 and approve additional funding in the amount of \$1,669,367.	(1,669,367)
10/20/2020	JJ-1	Boyd H. Anderson High	Approve the Construction Agreement with West Construction, Inc. for the lump sum amount of \$7,683,274.87 and approve additional funding in the amount of \$5,059,254.	(5,059,254)
10/20/2020	JJ-2	Gulfstream Academy of Hallandale Beach K-8	Approve the Construction Agreement with Advanced Roofing, Inc. for the lump sum amount of \$1,740,306 and approve additional funding in the amount of \$1,144,821.	(1,144,821)
10/20/2020	JJ-3	Park Ridge Elementary	Approve the Construction Agreement with Hedrick Brothers Construction Co., Inc. for the lump sum amount of \$2,645,532 and approve additional funding in the amount of \$1,318,309.	(1,318,309)
10/20/2020	JJ-4	Bair Middle	Approve the recommendation to award the Construction Agreement to Danto Builders, LLC for the lump sum amount of \$741,335. No additional funding is required for this project.	251,530
10/31/2020	F	Various Locations	Financial close-out various Single Point of Entry projects	806,012



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Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
11/04/2020	JJ-4	Meadowbrook Elementary	Approve the Construction Agreement with Cosugas, LLC for the lump sum amount of \$535,000. No additional funding is required for this project. \$167,500 is being returned to the SMART Program reserve.	167,500
12/15/2020	JJ-9	Cooper City Elementary	Approve this Construction Agreement with INTEG Miami LLC, for the lump sum amount of \$850,465, and approve additional funding in the amount of \$310,238.	(310,238)
01/20/2021	JJ-9	Pembroke Lakes Elementary	Approve the Construction Agreement with The BEC Group, LLC, for the lump sum amount of \$1,698,000, and approve additional funding in the amount of \$2,307,900.	(2,307,900)
01/20/2021	JJ-10	Village Elementary	Approve the Construction Agreement with INTEG Miami LLC, for the lump sum amount of \$917,323, and approve the additional funding in the amount of \$333,189.	(333,189)
02/17/2021	JJ-8	Sunset Lakes Elementary	Approve this Final Change Order for a DOP tax savings and no change in the contract duration.	27,375
03/10/2021	JJ-1	Thurgood Marshall Elementary	Approve the Construction Agreement with LEGO Construction Co., for the lump sum amount of \$3,497,140, and approve additional funding in the amount of \$2,426,697.	(2,426,697)
03/10/2021	JJ-2	Stephen Foster Elementary	Approve the Construction Agreement with LEGO Construction Co., for the lump sum amount of \$4,437,140, and approve additional funding in the amount of \$3,178,497.	(3,178,497)
03/10/2021	JJ-3	Wingate Oaks Center	Approve the Construction Agreement with LEGO Construction Co., for the lump sum amount of \$4,633,540, and approve additional funding in the amount of \$3,500,217.	(3,500,217)
04/20/2021	JJ-4	Silver Palms Elementary	Approve the Construction Agreement with LEGO Construction Co., for the lump sum of \$2,845,140 and approve additional funding in the amount of \$2,273,400.	(2,273,400)
04/20/2021	JJ-30	Pasadena Lakes ES	Approve the Construction Agreement with West Construction. The additional financial impact of \$4,198,410 will come from the Capital Projects Reserve.	(4,198,410)
04/20/2021	JJ-31	Lauderdale Lakes MS	Approve this request for additional funding in the amount of \$793,792 - SGM Engineering, Inc.	(793,792)
04/20/2021	F-2	Capital Budget Amendment #3 Various Locations	SMART Single Point of Entry Closeout	2,425,915
04/20/2021	F-2	Capital Budget Amendment #3 Indian Ridge Middle	SMART Renovations Financial Closeout	230,385
04/20/2021	F-2	Capital Budget Amendment #3 Manatee Bay Elementary	SMART Renovations Financial Closeout	62,453
05/18/2021	JJ-2	Annabel C Perry Pre K-8	Approve this request for additional funding in the amount of \$291,137 - SGM Engineering, Inc.	(291,137)



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Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
05/18/2021	JJ-4	Harbordale Elementary	Approve the Construction Agreement with Advanced Roofing Inc., for the lump sum amount of \$1,638,306, and approve additional funding in the amount of \$1,025,121.	(1,025,121)
05/18/2021	JJ-7	Collins Elementary	Approve this Request for Additional Funding in the amount of \$80,851 - G.L.E. Associates, Inc.	(80,851)
05/18/2021	JJ-9	Bright Horizons Center	Approve Change Order #4 in the amount of \$145,116 and 179 days added to the contract duration - LEGO Construction Co. These funds in the amount of \$145,116, will come from the Capital Projects Reserve. This increases the project budget from \$3,687,844 to \$3,832,960	(145,116)
05/18/2021	JJ-16	Tropical Elementary	Approve the Construction Agreement with Florida Palm Construction, Inc., for the lump sum amount of \$1,078,176, and approve additional funding in the amount of \$628,085	(628,085)
05/18/2021	JJ-23	Dillard 6-12 School	Approve this request for additional funding in the amount of \$1,133,000 - SolARCH, Inc.	(1,133,000)
05/18/2021	JJ-33	Everglades High	Approve this Final Change Order credit in the amount of (\$55,477.29), which includes a tax savings of the Direct Owner Purchase and no change in contract duration, and approve the Final Acceptance and Final Release of Retainage in the amount of \$201,632.04, LEGO Construction Co.	64,127
05/18/2021	JJ-34	Parkway Middle	Approve this request for additional funding in the amount of \$399,000 - Crain Atlantis Inc.	(399,000)
06/15/2021	JJ-3	Lauderhill Paul Turner Elementary	Approve the Construction Agreement with LEGO Construction Co, for the lump sum amount of \$3,246,140, and approve additional funding in the amount of \$1,903,797.	(1,903,797)
06/15/2021	JJ-4	Parkside Elementary	Approve the Construction Agreement with A.C.T. Services, Inc, for the lump sum amount of \$1,980,167, and approve additional funding in the amount of \$1,659,175	(1,659,175)
06/15/2021	JJ-27	Fox Trail Elementary	Approve this Final Change Order for a credit of (\$3,841.34), which includes a tax savings of the Direct Owner Purchase and no change to the contract duration, and approve the Final Acceptance and Final Release of Retainage in the amount of \$94,972.16.	3,841
06/15/2021	JJ-28	Miramar Elementary	Approve this Final Change Order for a credit in the amount of \$18,000, which includes a tax savings of the Direct Owner Purchase (and no change in contract duration), and approve the Final Acceptance and Final Release of Retainage in the amount of \$227,485	18,000
06/15/2021	JJ-29	Atlantic Technical College/Arthur Ashe Campus	Approve this request for additional funding in the amount of \$93,818, Nyarko Architectural Group	(93,818)
06/15/2021	JJ-30	Parkway Middle	Approve this request for additional funding in the amount of \$922,560, Crain Atlantis Inc	(922,560)



District Educational Facilities Plan

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Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
06/15/2021	JJ-31	Falcon Cove Middle	Approve this request for additional funding in the amount of \$662,425, Zyscovich Inc	(662,425)
06/22/2021	5	Nob Hill Elementary	Approve the Construction Agreement with A.C.T. Services, Inc., for the lump sum amount of \$2,050,000, and approve additional funding in the amount of \$891,000	(891,000)
06/22/2021	6	Boulevard Heights Elementary	Approve the Construction Agreement with The Morganti Group, Inc., for the lump sum amount of \$4,682,300, and approve additional funding in the amount of \$2,265,165	(2,265,165)
7/20/2021	GG-1	Post Termination Agreement (Northeast High)	Approve the Post Termination without Cause and Close Out Agreement between The School Board of Broward County, Florida and Gilbane Building Company - Related to SMART Program Construction at Northeast HS	(120,000)
7/20/2021	JJ-5	Miramar Elementary	Approve this Final Change Order for a credit in the amount of (\$18,000), which includes tax savings of the Direct Owner Purchase and no change in contract duration, and approve the Final Acceptance and Final Release of Retainage in the amount of \$227,485 - DiPompeo Construction Corporation	18,000
7/20/2021	JJ-7	Walter C. Young Middle	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with CORE Construction Services of Florida, LLC, dated July 20, 2021, in the amount of \$12,688,214, and approve additional funding in the amount of \$6,672,560	(6,672,560)
7/20/2021	JJ-8	Croissant Park Elementary	Approve the Construction Agreement with LEGO Construction Co., for the lump sum amount of \$4,750,390, and approve additional funding in the amount of \$2,542,910, FY22-071C	(2,542,910)
7/20/2021	JJ-9	Sheridan Hills Elementary	Approve the Construction Agreement with West Construction, Inc., for the lump sum amount of \$5,377,807, and approve additional funding in the amount of \$3,830,197, for ITB FY21-129	(3,830,197)
7/20/2021	JJ-10	Millennium 6-12 Collegiate Academy	Approve the Construction Agreement with H.A. Contracting Corp., for the lump sum amount of \$4,412,000, and approve additional funding in the amount of \$2,637,600 FY22-067	(2,637,600)
7/20/2021	JJ-11	Silver Lakes Elementary	Approve additional funding in the amount of \$40,981 to accommodate an increase to design fees associated with the Professional Services Agreement Continuing Contract with Nyarko Architectural Group, Inc. dated May 3, 2016	(40,981)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
7/20/2021	JJ-12	South Plantation High	Approve funding request in the total amount of \$1,692,284 - Koldaire, Inc., South Plantation High School, SMART Program Renovations, Project Nos.: HVAC Improvements (P.002598) and Electrical Improvements (P.002597).	(1,692,284)
8/17/2021	JJ-6	Silver Lakes Elementary	Approve this Final Change Order for a credit in the amount of (\$13,182.35), which includes tax savings of the Direct Owner Purchase and no change in contract duration, and approve the Final Acceptance/Final Release of Retainage in the amount of \$79,871.56 - Atlas Apex Roofing, LLC.	13,182
8/17/2021	JJ-7	Panther Run Elementary	Approve this Final Change Order for a credit in the amount of (\$31,041) which includes tax savings of the Direct Owner Purchase and no change in contract Regular School Board Meeting August 17, 2021 6 duration, and approve the Final Acceptance and Final Release of Retainage in the amount of \$228,903 - LEGO Construction Co.	31,041
8/17/2021	JJ-8	Lake Forest Elementary	Approve additional funding in the amount of \$56,019 to accommodate an increase in additional construction administration services fees associated with the Professional Services Agreement Continuing Contract with Nyarko Architectural Group, Inc., dated May 3, 2016	(56,019)
8/17/2021	JJ-9	Modular Swing Space Pilot Program	Approve Funding in the amount of \$2,812,259 for the phase one modular installation for the following projects: Virginia Shuman Young ES, Nova HS, Ramblewood, ES, Dave Thomas Education Center, Wingate Oaks Center, and South Plantation HS.	(2,812,259)
8/17/2021	JJ-12	Sheridan Park Elementary	Approve the Construction Agreement with West Construction Inc., for the lump sum amount of \$2,901,339, and approve additional funding in the amount of \$ 998,906, FY21-162	(998,906)
8/17/2021	JJ-13	Country Hills Elementary	Approve the Construction Agreement with H.A. Contracting Corp., for the lump sum amount of \$4,350,000, and approve additional funding in the amount of \$ 1,364,500, FY22-105	(1,364,500)
8/17/2021	JJ-14	Cross Creek School	Approve the Construction Agreement with H.A. Contracting Corp., for the lump sum amount of \$1,415,000, and approve additional funding in the amount of \$661,500, FY22-106	(661,500)
9/8/2021	#1	Markham Elementary	Additional Funding for Replacement Building 1 - Included in Adopted DEFP and 8/11/21 Special Workshop	(29,100,000)
9/14/2021	JJ-2	Westglades Middle	Approve the Construction Agreement with Integ Miami LLC, for the lump sum amount of \$3,395,275, and approve additional funding in the amount of \$1,570,040, FY 22-111	(1,570,040)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
10/12/2021	JJ-2	Castle Hill Elementary	Approve Change Order #3 in the amount of \$102,061 and no change in contract duration-CB Constructors, Inc.	(102,061)
10/12/2021	JJ-8	Plantation Park Elementary	Approve the Construction Agreement with West Construction, Inc., for the lump sum of \$2,461,949 and approve additional funding in the amount of \$1,251,546, FY22-133	(1,251,546)
10/12/2021	JJ-9	Coconut Palm Elementary	Approve the Construction Agreement with Campus Construction Group, Inc., for the lump sum of \$2,166,000 and approve additional funding in the amount of \$1,644,300, FY22-136	(1,644,300)
11/9/2021	JJ-3	Ramblewood Elementary	Approve Change Order #1 in the amount of \$109,103 and no change in contract duration, and approve additional funding in the amount of \$172,084 - ANATOM Construction Company.	(172,084)
11/9/2021	JJ-19	Miramar High	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with Thornton Construction Company, LLC, dated November 9, 2021, in the amount of \$17,324,816, and approve additional funding in the amount of \$10,531,560.	(10,531,560)
11/9/2021	JJ-20	A.C Perry PK-8, Lauderdale Lakes Middle and Lauderdale Hill 6-12 STEM-Med Magnet	Approve funding request in the total amount of \$1,600,000 - SGM Engineering, Inc., Annabel C. Perry PK-8 Kitchen HVAC (P.002814), Lauderdale Lakes Middle School Kitchen HVAC (P.002813), and Lauderdale Hill 6-12 STEM-MED Magnet School Kitchen HVAC (P.002812), SMART Program Renovations, RFQ 16-101F	(1,600,000)
11/9/2021	JJ-21	Oakridge Elementary	Approve funding request in the total amount of \$600,000 - Koldaire, Inc.	(600,000)
11/9/2021	JJ-22	Crystal Lake Middle	Approve the Construction Agreement with Integ Miami LLC, for the lump sum amount of \$1,874,282, and approve additional funding in the amount of \$367,796, FY22-135	(367,796)
11/9/2021	JJ-23	Nova Blanche Forman Elementary	Approve the Construction Agreement with Grace & Naeem Uddin, Inc., for the lump sum amount of \$2,795,290 and approve additional funding in the amount of \$1,885,055, for ITB FY22-134.	(1,885,055)
11/9/2021	JJ-24	Oriole Elementary	Approve the Construction Agreement with West Construction, Inc., for the lump Construction, Inc., for the lump sum amount of \$5,600,931, and approve additional funding in the amount of \$3,990,974, FY22-140.	(3,990,974)
12/14/2021	JJ-20	Wilton Manors Elementary	Approve the Construction Agreement with Grace & Naeem Uddin, Inc., for the lump sum amount of \$4,277,300, and approve additional funding in the amount of \$2,370,160, FY22-184.	(2,370,160)
12/14/2021	JJ-21	Hallandale Magnet High	Approve the Construction Agreement with West Construction, Inc., for the lump sum amount of \$5,999,729, and approve additional funding in the amount of \$994,065, for ITB FY22-185.	(994,065)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
12/14/2021	JJ-22	Park Ridge Elementary	Approve the Construction Agreement with LEGO Construction Co., for the lump sum amount of \$3,561,140, and approve additional funding in the amount of \$961,388, FY21-024 REBID.	(961,388)
12/14/2021	JJ-25	Parkway Middle	Approve this Third Amendment to the Professional Services Agreement with Crain Atlantis, Inc., dated December 14, 2021, in the amount of \$390,130 and approve additional funding in the amount of \$390,130, Parkway Middle School, Lauderhill, SMART Program Renovations, Project No. P.001807, RFQ 17-066C, ITB FY21-115.	(390,130)
12/14/2021	JJ-26	Coral Glades High	Approve the Construction Agreement with LEGO Construction Co., for the lump sum amount of \$5,578,775, and approve additional funding in the amount of \$4,386,775, FY22-138, Coral Glades High School, Coral Springs, SMART Program Renovations, Project No. P.002080.	(4,386,775)
1/11/2022	JJ-11	Silver Ridge Elementary	Approve the Final Change Order for a credit in the amount of (\$11,942.46) which includes tax savings of the Direct Owner Purchase, approve the Final Acceptance and Final Release of Retainage in the amount of \$110,344.77, and waive 242 days Liquidated Damages for Silver Ridge Elementary School, Davie, SMART Program Renovations, Project No. P.001984.	11,942
1/31/2022	F-6 (2/15/22)	Districtwide	Financial Closeout - Music Equipment Replacement Program	256,940
1/31/2022	F-6 (2/15/22)	Districtwide	Financial Closeout - Drama Staging, Lighting and Sound Equipment Program	274,856
1/31/2022	F-6 (2/15/22)	Districtwide	Financial Closeout - Art Replacement Kilns Program	2,653
1/31/2022	F-6 (2/15/22)	Boyd Anderson High	Financial Closeout - Media Center Remodeling P001360	448,039
1/31/2022	F-6 (2/15/22)	Coconut Creek Elementary	Financial Closeout - Building Renovations P001413	132,315
1/31/2022	F-6 (2/15/22)	Forest Hills Elementary	Financial Closeout - HVAC Upgrade/Replacement P000827	1,079,471
1/31/2022	F-6 (2/15/22)	Lake Forest Elementary	Financial Closeout - Repair Roof on Bldg. 4 P001484	104,006
1/31/2022	F-6 (2/15/22)	McNicol Middle	Financial Closeout - SMART Program Renovations P001941	79,415
1/31/2022	F-6 (2/15/22)	Palm Cove Elementary	Financial Closeout - SMART Program Renovations P001885	80,069
2/15/2022	JJ-10	Whispering Pines Ed. Center	Approve the Construction Agreement with Grace & Naem Uddin, Inc., for the lump sum amount of \$3,888,648, and approve additional funding in the amount of \$2,749,580, Whispering Pines Exceptional Education Center, Miramar, SMART Program Renovations, Project No. P.002089, ITB FY22-198.	(2,749,580)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
2/15/2022	JJ-17	Deerfield Beach Middle	Approve funding request in the total amount of \$7,048,000 - D.L. Fields Consultants, LLC., Deerfield Beach Middle School. Deerfield Beach, SMART Program Renovations, Project No. P.002778, P.002861, P.002849, RFQ 19-018C and approve the transfer of \$2,227,000 from the original SMART Program Project No. P.002142 to Project No. P.002778, P.002861, P.002849	(7,048,000)
2/15/2022	JJ-18	Lauderhill Community School at Park Lakes	Approve funding request in the total amount of \$1,143,500 - D.L. Fields Consultants LLC., Lauderhill Community School at Park Lakes f.k.a Castle Hill Annex, Fort Lauderdale, SMART Program Renovations, Project No. P.002092, ITB FY22-137.	(1,143,500)
2/15/2022	JJ-21	Lloyd Estates Elementary	Approve the Construction Agreement with LEGO Construction Co., for the lump sum amount of \$5,381,140 and approve additional funding in the amount of \$4,156,047, FY22-163, Lloyd Estates Elementary School, Oakland Park, SMART Program Renovations, Project No. P.001824	(4,156,047)
3/15/2022	JJ-17	Whiddon-Rogers Education Center	Approve the Construction Agreement with West Construction, Inc., in the amount of \$8,672,077, and approve additional funding in the amount of \$5,577,680, FY-21-140 REBID, Whiddon-Rogers Education Center, Fort Lauderdale, SMART Program Renovations, Project No. P.001711.	(5,577,680)
3/15/2022	JJ-22	Northeast High	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with Pirtle Construction, Inc., dated February 15, 2022, in the amount of \$17,515,738 - Northeast High School, Oakland Park, New Addition and Renovations to Building 12, Project No. P.002301, RFQ 19-091C.	(4,256,338)
3/15/2022	JJ-23	Atlantic West Elementary	Approve funding request in the total amount of \$3,485,650 - F.I.C.E Design, Inc., Atlantic West Elementary School, Margate, SMART Program Renovations, Project No. P.002810, RFQ 16-186C.	(3,485,650)
3/29/2022	#3	Falcon Cove Middle and Cypress Bay High	Approve funding request in the amount of \$1,100,00. Design, portable demolition, removal and restoration of the sites.	(1,100,000)
4/19/2022	JJ-10	Ramblewood Elementary	Approve Change Order #2 in the amount of \$11,408 and no change in contract duration - ANATOM Construction Co., and approve additional funding in the amount of \$11,408, Ramblewood Elementary School, Coral Springs, SMART Program Renovations, Project No. P.001725, ITB 18-165C.	(11,408)



District Educational Facilities Plan Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
4/19/2022	JJ-20	Charles Drew Family Resource Center	Approve the Construction Agreement with H.A. Contracting Corp., in the amount of \$3,650,000, and approve additional funding in the amount of \$1,344,000, FY22-241, Charles Drew Family Resource Center, Pompano Beach, SMART Program Renovations, Project No. P.001848.	(1,344,000)
4/19/2022	JJ-21	Coconut Creek High	Approve two (2) Construction Agreements with H.A. Contracting Corp., in the total amount of \$6,177,000, and approve additional funding in the amount of \$3,928,050, FY22-197, Coconut Creek High School, Coconut Creek, DEFP, Project No. P.001480 and SMART Program Renovations, Project No. P.001753. This item impacts the SMART Reserve and the Unallocated Reserve	(3,745,350)
4/19/2022	JJ-22	Coral Springs Middle	Approve two (2) Construction Agreements with West Construction, Inc., in the amount of \$ 16,776,175, and approve additional funding in the amount of \$8,967,183, FY22-237, Coral Springs Middle School, Coral Springs, DEFP, Project No. P.000441 and SMART Program Renovations, Project No. P.001979. This item impacts the SMART Reserve and the Unallocated Reserve	(8,924,965)
4/19/2022	JJ-25	Forest Hills Elementary	Approve funding request in the total amount of \$526,700 - Bass United Fire and Security Systems, Inc. Forest Hills Elementary School, Coral Springs, SMART Program Renovations, Project No. P.001678, ITB 17-136C.	(526,700)
5/17/2022	F-6	Dr. Martin Luther King, Jr. Montessori Academy	Financial Closeout - SMART Program Renovations P.001662	80,305
5/17/2022	F-6	Everglades High	Financial Closeout - SMART Program Renovations P.001985 Revised for final PMT to security camera vendor, savings reduced by \$12,844.75	350,397
5/17/2022	F-6	Liberty Elementary	Financial Closeout - SMART Program Renovations P.001999	60,677
5/17/2022	F-6	Districtwide	SMART Track Resurfacing	844,979
5/17/2022	JJ-7	Pasadena Lakes Elementary	Approve Change Order #2 in the amount of \$802,400, and no change to the contract duration - West Construction Inc., and approve additional funding in the amount of \$143,095, Pasadena Lakes Elementary School, Pembroke Pines, SMART Program Renovation, Project No. P.001634, ITB FY21-044.	(143,095)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
5/17/2022	JJ-16	Nova Middle	Approve the Construction Agreement with Grace & Naeem Uddin, Inc., in the amount of \$2,899,877, and approve additional funding in the amount of \$1,742,871, FY22-261, Nova Middle School, Davie, SMART Program Renovations, Project No. P.001898.	(1,742,871)
5/17/2022	JJ-17	Park Springs Elementary	Approve the Construction Agreement with H.A. Contracting Corp., in the amount of \$7,900,000, and approve additional funding in the amount of \$4,750,200, FY22-260, Park Springs Elementary School, Coral Springs, SMART Program Renovations, Project No. P.002062	(4,750,200)
5/17/2022	JJ-18	Peters Elementary	Approve the Construction Agreement with West Construction, Inc., in the amount of \$8,391,143, and approve additional funding in the amount of \$7,655,200, FY22-238, Peters Elementary School, Plantation, SMART Program Renovations, Project No. P.002041.	(7,655,200)
5/17/2022	JJ-19	Riverside Elementary	Approve the Construction Agreement with Campus Construction Group, Inc., in the amount of \$1,615,000, and approve additional funding in the amount of \$724,500, FY22-224, Riverside Elementary School, Coral Springs, SMART Program Renovations, Project No. P.002039.	(724,500)
5/17/2022	JJ-20	Sanders Park Elementary	Approve the Construction Agreement with H.A. Contracting Corp., in the amount of \$7,590,000, and approve additional funding in the amount of \$4,662,000, FY22-251, Sanders Park Elementary School, Pompano Beach, SMART Program Renovations, Project No. P.002132.	(4,662,000)
5/17/2022	JJ-21	Sawgrass Elementary	Approve the Construction Agreement with Grace & Naeem Uddin, Inc., in the amount of \$3,704,635, and approve additional funding in the amount of \$2,131,117, FY22-141 REBID, Sawgrass Elementary School, Sunrise, SMART Program Renovations, Project No. P.002127.	(2,131,117)
5/17/2022	JJ-22	South Plantation High	Approve the Construction Agreement with LEGO Construction Co., in the amount of \$5,916,870, and approve additional funding in the amount of \$4,952,714, FY22-258, South Plantation High School, Plantation, SMART Program Renovations, Project No. P.002090.	(4,952,714)
5/17/2022	JJ-23	Tequesta Trace Middle	Approve the Construction Agreement with LEGO Construction Co., in the amount of \$8,877,777, and approve additional funding in the amount of \$7,085,160, FY22-259, Tequesta Trace Middle School, Weston, SMART Program Renovations, Project No. P.002042.	(7,085,160)



District Educational Facilities Plan Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
5/17/2022	JJ-24	Welleby Elementary	Approve the Construction Agreement with Cosugas, LLC, in the amount of \$2,000,000, and approve additional funding in the amount of \$2,046,200, FY22-265, Welleby Elementary School, Sunrise, SMART Program Renovations, Project No. P.002114	(2,046,200)
5/17/2022	JJ-25	Heron Heights Elementary	Approve funding request in the total amount of \$148,195 - FHP Tectonics Corp., Heron Heights Elementary School, Parkland, SMART Program Renovations, Project No. P.002147, RFQ 19-019C.	(148,195)
5/17/2022	JJ-27	Sunshine Elementary	Approve funding request in the total amount of \$2,782,448 - LEGO Construction Co., Sunshine Elementary School, Miramar, SMART Program Renovations, Project No. P.002079, RFQ 18-131C.	(2,782,448)
6/14/2022	JJ-14	Indian Trace Elementary	Approve the Construction Agreement with H.A. Contracting Corp., in the amount of \$8,242,000, and approve additional funding in the amount of \$6,722,100, FY22-268, Indian Trace Elementary School, Weston, SMART Program Renovations, Project No. P.001980.	(6,722,100)
6/14/2022	JJ-15	James S. Hunt Elementary	Approve the Construction Agreement with LEGO Construction Co., in the amount of \$7,427,777, and approve additional funding in the amount of \$4,470,620, FY22-262, James S. Hunt Elementary School, Coral Springs, SMART Program Renovations, Project No. P.002059.	(4,470,620)
6/14/2022	JJ-18	Hawkes Bluff Elementary	Approve this Fourth Amendment to the Professional Services Agreement with Sol-ARCH, Inc., dated June 14, 2022, in the amount of \$76,800, and approve additional funding in the amount of \$43,453, Hawkes Bluff Elementary School, Davie, SMART Program Renovations, Project No. P.001784, RFQ 16-187C, ITB 18-194C.	(43,453)
6/14/2022	JJ-19	Oakridge Elementary	Approve funding request in the total amount of \$145,000 - Koldaire Inc., Oakridge Elementary School, Hollywood, SMART Program Renovations, Project No. P.002663, ITB FY20-130.	(145,000)
6/30/2022	9/6/22 Item #6	Districtwide	Financial Closeout - SMART Program Renovation projects	584,445
SMART Program Reserve Balance				\$ 160,319,300



District Educational Facilities Plan Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Amount
			FY22 Beginning Balance (from ADEFP)	\$ 65,678,076
			FY22 Additional \$7.8M for unallocated reserve (from ADEFP)	7,812,000
7/1/2021			FY22 Beginning Balance	\$ 73,490,076
7/20/2021	JJ-13	James S. Rickards Middle	Approve the funding request in the total amount of \$990,250 to bring Buildings 2 and 5 back online with life safety systems to regain occupancy.	(990,250)
7/20/2021	JJ-14	James S. Rickards Middle	Approve Funding in the amount of \$8,820,000 for the construction of a temporary portable campus, and approve additional spending authority on Bid FY22-114, Type IIB, Panelized Modular Buildings.	(8,820,000)
9/14/2021	JJ-1	James S. Rickards Middle	Approve Change Order and approve additional funding for James S. Rickards Middle School roof collapse.	(558,324)
11/9/2021	JJ-8	James S. Rickards Middle	Approve Change Order #3 for additional funding, in the amount of \$142,717 and no change in contract duration - West Construction, Inc.	(142,717)
11/30/2021	F-6	Districtwide	Additional Funding for PPO/Maintenance	(1,149,600)
11/30/2021	F-6	Districtwide	IT Laptop Cart Wiring	(975,000)
2/15/2022	F-6	Districtwide	Metal Detector Signage	(100,000)
2/15/2022	JJ-5	James S. Rickards Middle	Approve Change Order #4 for additional funding, in the amount of \$257,137 and no change in contract duration - West Construction, Inc., James S. Rickards Middle School, Oakland Park, Non-GOB Program Renovations, Project No.P.002545, ITB 18-175C.	(257,137)
2/15/2022	LL-2	City of Deerfield Beach - Pool Lease Agreement	Approve funding in the amount of \$723,326.34 for SBBC's contributory share of the repairs to the swimming pool at Deerfield Beach Middle School, pursuant to the February 5, 2002, Board Approved Lease Agreement between SBBC and the City of Deerfield Beach (Item No. J-13).	(723,326)
3/15/2022	JJ-28	Ramblewood Middle	Approve funding request in the total amount of \$240,000 Portable Demolition	(240,000)



District Educational Facilities Plan Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Amount
4/19/2022	JJ-21	Coconut Creek High	Approve two (2) Construction Agreements with H.A. Contracting Corp., in the total amount of \$6,177,000, and approve additional funding in the amount of \$3,928,050, FY22-197, Coconut Creek High School, Coconut Creek, DEFP, Project No. P.001480 and SMART Program Renovations, Project No. P.001753. This item impacts the SMART Reserve and the Unallocated Reserve	(182,700)
4/19/2022	JJ-22	Coral Springs Middle	Approve two (2) Construction Agreements with West Construction, Inc., in the amount of \$ 16,776,175, and approve additional funding in the amount of \$8,967,183, FY22-237, Coral Springs Middle School, Coral Springs, DEFP, Project No. P.000441 and SMART Program Renovations, Project No. P.001979. This item impacts the SMART Reserve and the Unallocated Reserve	(42,218)
4/19/2022	JJ-27	Tequesta Trace Middle	Approve funding request in the total amount of \$110,200 - FHP Tectonics Corporation, Tequesta Trace MS, Weston, Covered Walkway, Project No. P.002776	(110,200)
4/19/2022	JJ-29	International Welcome Center at Pines Lakes Elementary	Approve funding request in the total amount of \$250,000 - Johnson-Laux Construction, LLC., International Welcome Center at Pines Lakes Elementary School (IWC), Pembroke Pines, NON-GOB Renovations, Project No. P.002362, ITB FY20-130.	(250,000)
5/17/2022	F-6	Districtwide	Safety Vests for School Safety Officers	(16,276)
5/17/2022	F-6	Stranahan High	Capital Budget Amendment #3 - Cafeteria Replacement	2,115,000
5/17/2022	F-6	James S. Rickards Middle	Capital Budget Amendment #3 - Building 1 Replacement	8,231,500
5/17/2022	F-6	Districtwide	COPS 2022B Comprehensive Needs	55,054,000



District Educational Facilities Plan Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Amount
5/17/2022	JJ-9	James S. Rickards Middle	Approve Change Order #5 in the amount of \$314,525, and approve additional funding of \$174,586, with no change in contract duration - West Construction, Inc., James S. Rickards Middle School, Oakland Park, Non-GOB Program Renovations, Project No. P.002545, ITB 18-175C	(174,586)
6/30/2022	9/6/22 Item #10	Capital Fund Transfer to General Fund	Additional Funding transferred to the General Fund to cover additional Covid response costs that we are working have reimbursed thru FEMA, and additional transfer to reimburse the general fund for school & department capital equipment purchases allowed as capital fund purchases. The unallocated reserve is used to fund these increases.	(5,081,016)
6/30/2022	9/6/22 Item #10	Capital Fund Transfer to Debt Service	The final debt service costs during FY22 were reduced through continued efforts to refinance at lower rates and because of the timing of the equipment leases that allowed lower principal payments in the current fiscal year. Savings were added to the unallocated reserve.	784,754
6/30/2022	9/6/22 Item #10	Bus Replacements	Funds moved from the unallocated reserve to fund the State approved price increase for school buses.	(472,230)
6/30/2022	9/6/22 Item #10	Year-End Revenue Recognition	The net impact of revenue increases and decreases is added to the unallocated reserve.	6,525,349

FY22 Year-End Unallocated Reserve Balance **\$ 125,915,099**

7/1/2022	9/6/22 SSBM for DEFP	FY23 Unallocated Reserve Appropriation	This is the amount of the new FY23 Unallocated Reserve Appropriation	\$ 2,961,931
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FY23 Beginning Unallocated Reserve **\$ 128,877,030**

Completed Projects

Comprehensive listing of all completed projects in the District Educational Facilities Plan

Location Name	Project	Original Program Year	Scope	Total
Anderson, Boyd H. High School	SMART	FY15	Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall layout, finishes and minor HVAC, plumbing and electrical work.	2,018,340
Anderson, Boyd H. High School	SMART	FY17	Additional computers to close computer gap	236,000
Anderson, Boyd H. High School	SMART	FY17	CAT 6 Data port Upgrade	71,000
Anderson, Boyd H. High School	SMART	FY17	Music Equipment Replacement	300,000
Anderson, Boyd H. High School	SMART	FY17	School Choice Enhancement	100,000
Anderson, Boyd H. High School	SMART	FY17	Weight Room Renovation	121,000
Anderson, Boyd H. High School	SMART	FY17	Wireless Network Upgrade	89,000
Anderson, Boyd H. High School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(448,069)
Apollo Middle School	SMART	FY15	Music Equipment Replacement	100,000
Apollo Middle School	SMART	FY17	Additional computers to close computer gap	104,000
Apollo Middle School	SMART	FY17	CAT 6 Data port Upgrade	11,000
Apollo Middle School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	13,000
Apollo Middle School	SMART	FY17	Track Resurfacing	70,000
Apollo Middle School	SMART	FY17	Wireless Network Upgrade	120,000
Apollo Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(22,037)
Atlantic Technical College	DEFP	FY15	Demolish existing canopy and install new Main Entrance Canopy at Building #1. Scope of work includes new lighting and lighting protection, concrete slab and structural concrete columns, storm drainage, revised stairs, planters and handrails.	405,000
Atlantic Technical College	DEFP	FY15	Demolish existing roofing and tectum decking down to bar joists on Building #8. Install new metal decking and SBS Modified roof system and related accessories.	221,400
Atlantic Technical College	SMART	FY15	CAT 6 Data port Upgrade	18,000
Atlantic Technical College	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	483,000
Atlantic Technical College	SMART	FY15	Wireless Network Upgrade	161,000
Atlantic Technical College	SMART	FY16	School Choice Enhancement	100,000
Atlantic Technical, Arthur Ashe, Jr Campus	DEFP	FY15	Install one mini split unit direct expansion with one condenser and three evaporators. Includes condensate drain pumps for each evaporator, fresh air intake, drain-line to a french well and condensing unit on a metal stand on the exterior wall 9' AFF.	48,000
Atlantic Technical, Arthur Ashe, Jr Campus	SMART	FY15	School Choice Enhancement	100,000
Atlantic Technical, Arthur Ashe, Jr Campus	SMART	FY17	CAT 6 Data port Upgrade	10,000
Atlantic Technical, Arthur Ashe, Jr Campus	SMART	FY17	Wireless Network Upgrade	90,000
Atlantic West Elementary School	DEFP	FY15	Safety / Ventilation	52,197
Atlantic West Elementary School	SMART	FY16	Additional computers to close computer gap	146,000
Atlantic West Elementary School	SMART	FY16	CAT 6 Data port Upgrade	16,000
Atlantic West Elementary School	SMART	FY16	Music Equipment Replacement	50,000
Atlantic West Elementary School	SMART	FY16	School Choice Enhancement	100,000
Atlantic West Elementary School	SMART	FY16	Wireless Network Upgrade	89,000
Atlantic West Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(15)
Attucks Middle School	SMART	FY15	School Choice Enhancement	100,000
Attucks Middle School	SMART	FY17	Additional computers to close computer gap	82,000
Attucks Middle School	SMART	FY17	CAT 6 Data port Upgrade	18,000
Attucks Middle School	SMART	FY17	Music Equipment Replacement	100,000
Attucks Middle School	SMART	FY17	Wireless Network Upgrade	103,000
Attucks Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(30)

Location Name	Project	Original Program Year	Scope	Total
Bair Middle School	SMART	FY15	Music Equipment Replacement	100,000
Bair Middle School	SMART	FY17	Additional computers to close computer gap	134,000
Bair Middle School	SMART	FY17	CAT 6 Data port Upgrade	26,000
Bair Middle School	SMART	FY17	Wireless Network Upgrade	121,000
Bair Middle School	SMART	FY18	School Choice Enhancement	100,000
Bair Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(3)
Banyan Elementary School	SMART	FY15	School Choice Enhancement	110,245
Banyan Elementary School	SMART	FY16	Additional computers to close computer gap	155,000
Banyan Elementary School	SMART	FY16	CAT 6 Data port Upgrade	6,000
Banyan Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	18,000
Banyan Elementary School	SMART	FY16	Wireless Network Upgrade	88,000
Banyan Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Banyan Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(2)
Bayview Elementary School	SMART	FY15	Music Equipment Replacement	50,000
Bayview Elementary School	SMART	FY17	Additional computers to close computer gap	92,000
Bayview Elementary School	SMART	FY17	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	836,000
Bayview Elementary School	SMART	FY17	CAT 6 Data port Upgrade	4,000
Bayview Elementary School	SMART	FY17	HVAC Improvements	906,000
Bayview Elementary School	SMART	FY17	School Choice Enhancement	100,000
Bayview Elementary School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	65,000
Bayview Elementary School	SMART	FY17	Wireless Network Upgrade	20,000
Bayview Elementary School	SMART	FY18	Additional funding for approved scope	946,739
Bayview Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(136,565)
Beachside Montessori Village	SMART	FY15	School Choice Enhancement	100,000
Beachside Montessori Village	SMART	FY16	Additional computers to close computer gap	210,000
Beachside Montessori Village	SMART	FY16	CAT 6 Data port Upgrade	13,000
Beachside Montessori Village	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	4,000
Beachside Montessori Village	SMART	FY16	Wireless Network Upgrade	14,000
Beachside Montessori Village	SMART	FY17	Music Equipment Replacement	100,000
Beachside Montessori Village	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1,343)
Bennett Elementary School	SMART	FY15	Music Equipment Replacement	50,000
Bennett Elementary School	SMART	FY16	Additional computers to close computer gap	79,000
Bennett Elementary School	SMART	FY16	CAT 6 Data port Upgrade	21,000
Bennett Elementary School	SMART	FY16	Wireless Network Upgrade	55,000
Bennett Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(16,696)
Bethune, Mary M. Elementary School	SMART	FY16	Additional computers to close computer gap	185,000
Bethune, Mary M. Elementary School	SMART	FY16	Music Equipment Replacement	50,000
Bethune, Mary M. Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	21,000
Bethune, Mary M. Elementary School	SMART	FY16	Wireless Network Upgrade	114,000
Bethune, Mary M. Elementary School	SMART	FY19	School Choice Enhancement	100,000
Bethune, Mary M. Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
Boulevard Heights Elementary School	SMART	FY17	Additional computers to close computer gap	53,000
Boulevard Heights Elementary School	SMART	FY17	CAT 6 Data port Upgrade	4,000
Boulevard Heights Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Boulevard Heights Elementary School	SMART	FY17	Wireless Network Upgrade	73,000
Boulevard Heights Elementary School	SMART	FY18	School Choice Enhancement	100,000
Bright Horizons Center	DEFP	FY15	Pool Renovations	252,771
Bright Horizons Center	SMART	FY16	Additional computers to close computer gap	31,000
Bright Horizons Center	SMART	FY16	Music Equipment Replacement	50,000
Bright Horizons Center	SMART	FY16	Wireless Network Upgrade	57,000

Location Name	Project	Original Program Year	Scope	Total
Bright Horizons Center	SMART	FY18	School Choice Enhancement	100,000
Broadview Elementary School	SMART	FY15	Music Equipment Replacement	50,000
Broadview Elementary School	SMART	FY15	School Choice Enhancement	100,000
Broadview Elementary School	SMART	FY16	Additional computers to close computer gap	222,000
Broadview Elementary School	SMART	FY16	CAT 6 Data port Upgrade	15,000
Broadview Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	113,000
Broadview Elementary School	SMART	FY16	Wireless Network Upgrade	96,000
Broadview Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(6,324)
Broward Estates Elementary School	SMART	FY15	Music Equipment Replacement	50,000
Broward Estates Elementary School	SMART	FY17	Additional computers to close computer gap	50,000
Broward Estates Elementary School	SMART	FY17	CAT 6 Data port Upgrade	15,000
Broward Estates Elementary School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	9,000
Broward Estates Elementary School	SMART	FY17	Wireless Network Upgrade	29,000
Broward Estates Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(726)
Castle Hill Annex	SMART	FY19	School Choice Enhancement	100,000
Castle Hill Elementary School	SMART	FY15	School Choice Enhancement	100,000
Castle Hill Elementary School	SMART	FY16	Additional computers to close computer gap	171,000
Castle Hill Elementary School	SMART	FY16	CAT 6 Data port Upgrade	10,000
Castle Hill Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	17,000
Castle Hill Elementary School	SMART	FY16	Wireless Network Upgrade	35,000
Castle Hill Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Castle Hill Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(486)
Central Park Elementary School	SMART	FY15	Additional computers to close computer gap	139,000
Central Park Elementary School	SMART	FY15	CAT 6 Data port Upgrade	14,000
Central Park Elementary School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	164,000
Central Park Elementary School	SMART	FY15	Wireless Network Upgrade	99,000
Central Park Elementary School	SMART	FY16	Music Equipment Replacement	50,000
Central Park Elementary School	SMART	FY16	School Choice Enhancement	100,000
Central Park Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(40)
Challenger Elementary School	SMART	FY16	Additional computers to close computer gap	223,000
Challenger Elementary School	SMART	FY16	CAT 6 Data port Upgrade	15,000
Challenger Elementary School	SMART	FY16	Wireless Network Upgrade	98,000
Challenger Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Challenger Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
Chapel Trail Elementary School	DEFP	FY15	Install new ADA wheelchair lift to access the stage.	12,214
Chapel Trail Elementary School	SMART	FY16	Additional computers to close computer gap	207,000
Chapel Trail Elementary School	SMART	FY16	CAT 6 Data port Upgrade	28,000
Chapel Trail Elementary School	SMART	FY16	School Choice Enhancement	100,000
Chapel Trail Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	108,000
Chapel Trail Elementary School	SMART	FY16	Wireless Network Upgrade	103,000
Chapel Trail Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Chapel Trail Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(2,607)
Coconut Creek Elementary School	DEFP	FY15	Provide ventilation for Communications Room F110H.	50,000
Coconut Creek Elementary School	DEFP	FY15	Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replac	2,205,618
Coconut Creek Elementary School	SMART	FY15	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,055,000
Coconut Creek Elementary School	SMART	FY15	Fire Alarm	294,000
Coconut Creek Elementary School	SMART	FY15	Fire Sprinklers	699,000

Location Name	Project	Original Program Year	Scope	Total
Coconut Creek Elementary School	SMART	FY15	Media Center improvements	274,000
Coconut Creek Elementary School	SMART	FY15	School Choice Enhancement	100,000
Coconut Creek Elementary School	SMART	FY16	Music Equipment Replacement	50,000
Coconut Creek Elementary School	SMART	FY17	Additional computers to close computer gap	158,000
Coconut Creek Elementary School	SMART	FY17	CAT 6 Data port Upgrade	8,000
Coconut Creek Elementary School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	17,000
Coconut Creek Elementary School	SMART	FY17	Wireless Network Upgrade	76,000
Coconut Creek Elementary School	SMART	FY18	Additional funding for approved scope	517,143
Coconut Creek Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(132,368)
Coconut Creek High School	SMART	FY16	Additional computers to close computer gap	288,000
Coconut Creek High School	SMART	FY16	CAT 6 Data port Upgrade	35,000
Coconut Creek High School	SMART	FY16	Music Equipment Replacement	300,000
Coconut Creek High School	SMART	FY16	School Choice Enhancement	100,000
Coconut Creek High School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	26,000
Coconut Creek High School	SMART	FY16	Weight Room Renovation	121,000
Coconut Creek High School	SMART	FY16	Wireless Network Upgrade	198,000
Coconut Creek High School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(5)
Coconut Palm Elementary School	SMART	FY15	Additional computers to close computer gap	192,000
Coconut Palm Elementary School	SMART	FY15	CAT 6 Data port Upgrade	3,000
Coconut Palm Elementary School	SMART	FY15	School Choice Enhancement	100,000
Coconut Palm Elementary School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	145,000
Coconut Palm Elementary School	SMART	FY15	Wireless Network Upgrade	53,000
Coconut Palm Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Coconut Palm Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(85)
Colbert Elementary School	SMART	FY15	School Choice Enhancement	100,000
Colbert Elementary School	SMART	FY17	Additional computers to close computer gap	123,000
Colbert Elementary School	SMART	FY17	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	323,000
Colbert Elementary School	SMART	FY17	CAT 6 Data port Upgrade	8,000
Colbert Elementary School	SMART	FY17	HVAC Improvements	368,000
Colbert Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Colbert Elementary School	SMART	FY17	Safety / Security Upgrade	65,000
Colbert Elementary School	SMART	FY17	Wireless Network Upgrade	50,000
Colbert Elementary School	SMART	FY19	Additional funding for approved scope	834,903
Colbert Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
Collins Elementary School	SMART	FY16	Additional computers to close computer gap	64,000
Collins Elementary School	SMART	FY16	CAT 6 Data port Upgrade	9,000
Collins Elementary School	SMART	FY16	Wireless Network Upgrade	43,000
Collins Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Collins Elementary School	SMART	FY18	School Choice Enhancement	100,000
Cooper City Elementary School	SMART	FY15	Additional computers to close computer gap	132,000
Cooper City Elementary School	SMART	FY15	CAT 6 Data port Upgrade	18,000
Cooper City Elementary School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	136,000
Cooper City Elementary School	SMART	FY15	Wireless Network Upgrade	47,000
Cooper City Elementary School	SMART	FY16	Music Equipment Replacement	50,000
Cooper City Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(4,305)

Location Name	Project	Original Program Year	Scope	Total
Cooper City High School	DEFP	FY15	Construct a new three-story building to include Administration-Guidance, Classrooms, Science and Business Labs and Auto Lab. Construct a single story Custodial Receiving Building. Remodel the existing Building 18 into a new Childcare Service. Site deve	1,076,816
Cooper City High School	DEFP	FY15	Replace roofing and Roof Top A/C Units at Buildings 3,4,5,6,7,9,16 & 17.	1,621,056
Cooper City High School	SMART	FY16	Music Equipment Replacement	300,000
Cooper City High School	SMART	FY17	Additional computers to close computer gap	54,000
Cooper City High School	SMART	FY17	CAT 6 Data port Upgrade	60,000
Cooper City High School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	24,000
Cooper City High School	SMART	FY17	Wireless Network Upgrade	90,000
Cooper City High School	SMART	FY18	Weight Room Renovation	121,000
Cooper City High School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(4)
Coral Cove Elementary School	SMART	FY15	School Choice Enhancement	100,000
Coral Cove Elementary School	SMART	FY16	Additional computers to close computer gap	193,000
Coral Cove Elementary School	SMART	FY16	CAT 6 Data port Upgrade	13,000
Coral Cove Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	120,000
Coral Cove Elementary School	SMART	FY16	Wireless Network Upgrade	74,000
Coral Cove Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Coral Cove Elementary School	SMART	FY18	HVAC Improvements	148,000
Coral Cove Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(3,697)
Coral Glades High School	SMART	FY15	Additional computers to close computer gap	525,000
Coral Glades High School	SMART	FY15	CAT 6 Data port Upgrade	15,000
Coral Glades High School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	194,000
Coral Glades High School	SMART	FY17	Music Equipment Replacement	300,000
Coral Glades High School	SMART	FY18	Weight Room Renovation	121,000
Coral Glades High School	SMART	FY19	School Choice Enhancement	100,000
Coral Glades High School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(6,951)
Coral Park Elementary School	DEFP	FY15	Remove and replace 20 Air Handling Units and condensing units in addition to miscellaneous work required to bring the existing mechanical rooms up to current District Mechanical Design Criteria. Replacement of existing door frames & doors on all Mechanic	3,473,621
Coral Park Elementary School	SMART	FY15	Additional computers to close computer gap	116,000
Coral Park Elementary School	SMART	FY15	CAT 6 Data port Upgrade	15,000
Coral Park Elementary School	SMART	FY15	School Choice Enhancement	100,000
Coral Park Elementary School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	152,000
Coral Park Elementary School	SMART	FY15	Wireless Network Upgrade	73,000
Coral Park Elementary School	SMART	FY16	Music Equipment Replacement	50,000
Coral Springs Pre-K - 8	SMART	FY16	Additional computers to close computer gap	126,000
Coral Springs Pre-K - 8	SMART	FY16	CAT 6 Data port Upgrade	14,000
Coral Springs Pre-K - 8	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	26,000
Coral Springs Pre-K - 8	SMART	FY16	Wireless Network Upgrade	38,000
Coral Springs Pre-K - 8	SMART	FY17	Music Equipment Replacement	50,000
Coral Springs Pre-K - 8	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(718)
Coral Springs High School	DEFP	FY15	Music Equipment Replacement	300,000
Coral Springs High School	SMART	FY15	Additional computers to close computer gap	505,000
Coral Springs High School	SMART	FY15	CAT 6 Data port Upgrade	51,000
Coral Springs High School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	382,000
Coral Springs High School	SMART	FY16	School Choice Enhancement	100,000
Coral Springs High School	SMART	FY16	Weight Room Renovation	121,000
Coral Springs High School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(107)
Coral Springs Middle School	SMART	FY15	Music Equipment Replacement	100,000
Coral Springs Middle School	SMART	FY17	Additional computers to close computer gap	217,000
Coral Springs Middle School	SMART	FY17	CAT 6 Data port Upgrade	23,000
Coral Springs Middle School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	192,000
Coral Springs Middle School	SMART	FY17	Wireless Network Upgrade	65,000
Coral Springs Middle School	SMART	FY18	School Choice Enhancement	100,000
Country Hills Elementary School	DEFP	FY15	Install ADA Stage Lift and Modify Existing ADA Ramp to Stage.	102,310
Country Hills Elementary School	SMART	FY15	Additional computers to close computer gap	207,000
Country Hills Elementary School	SMART	FY15	CAT 6 Data port Upgrade	13,000
Country Hills Elementary School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	165,000
Country Hills Elementary School	SMART	FY15	Wireless Network Upgrade	98,000

Location Name	Project	Original Program Year	Scope	Total
Country Hills Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Country Hills Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(4,591)
Country Isles Elementary School	SMART	FY15	School Choice Enhancement	100,000
Country Isles Elementary School	SMART	FY17	Additional computers to close computer gap	178,000
Country Isles Elementary School	SMART	FY17	CAT 6 Data port Upgrade	15,000
Country Isles Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Country Isles Elementary School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	137,000
Country Isles Elementary School	SMART	FY17	Wireless Network Upgrade	40,000
Country Isles Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
Cresthaven Elementary School	SMART	FY15	Music Equipment Replacement	50,000
Cresthaven Elementary School	SMART	FY16	Additional computers to close computer gap	193,000
Cresthaven Elementary School	SMART	FY16	CAT 6 Data port Upgrade	15,000
Cresthaven Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	22,000
Cresthaven Elementary School	SMART	FY16	Wireless Network Upgrade	66,000
Cresthaven Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(2)
Croissant Park Elementary School	SMART	FY15	Music Equipment Replacement	50,000
Croissant Park Elementary School	SMART	FY16	Additional computers to close computer gap	214,000
Croissant Park Elementary School	SMART	FY16	CAT 6 Data port Upgrade	20,000
Croissant Park Elementary School	SMART	FY16	Wireless Network Upgrade	78,000
Croissant Park Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(26)
Cross Creek School	DEFP	FY15	Anchor wood shop equipment to the floor, connect to vacuum, install safety shut off switches on equipment and at Teacher's desk and install one additional electrical circuit from electrical panel to the classroom. Work to be done by PPO.	14,000
Cross Creek School	SMART	FY16	Additional computers to close computer gap	37,000
Cross Creek School	SMART	FY16	Music Equipment Replacement	50,000
Cross Creek School	SMART	FY16	Wireless Network Upgrade	39,000
Cross Creek School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(491)
Crystal Lake Middle School	DEFP	FY15	Music Equipment Replacement	100,000
Crystal Lake Middle School	SMART	FY17	Additional computers to close computer gap	175,000
Crystal Lake Middle School	SMART	FY17	CAT 6 Data port Upgrade	9,000
Crystal Lake Middle School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	13,000
Crystal Lake Middle School	SMART	FY17	Wireless Network Upgrade	128,000
Crystal Lake Middle School	SMART	FY19	School Choice Enhancement	100,000
Cypress Bay High School	DEFP	FY15	Relocation of three portables from New River Site to Cypress Bay High School	254,323
Cypress Bay High School	SMART	FY15	Additional computers to close computer gap	970,000
Cypress Bay High School	SMART	FY15	CAT 6 Data port Upgrade	48,000
Cypress Bay High School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	578,000
Cypress Bay High School	SMART	FY15	Wireless Network Upgrade	134,000
Cypress Bay High School	SMART	FY16	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	652,000
Cypress Bay High School	SMART	FY16	CR Addition to allow for removal of portable buildings	12,400,000
Cypress Bay High School	SMART	FY16	HVAC Improvements	580,000
Cypress Bay High School	SMART	FY16	Safety / Security Upgrade	107,000
Cypress Bay High School	SMART	FY16	School Choice Enhancement	100,000
Cypress Bay High School	SMART	FY16	Weight Room Renovation	121,000
Cypress Bay High School	SMART	FY17	Music Equipment Replacement	300,000
Cypress Bay High School	SMART	FY17	Track Resurfacing	345,000
Cypress Bay High School	SMART	FY19	Additional funding for approved scope	18,839,000
Cypress Bay High School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(41,470)

Location Name	Project	Original Program Year	Scope	Total
Cypress Elementary School	SMART	FY15	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,271,564
Cypress Elementary School	SMART	FY15	Media Center improvements	177,000
Cypress Elementary School	SMART	FY15	Music Equipment Replacement	50,000
Cypress Elementary School	SMART	FY15	Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of out	1,747,603
Cypress Elementary School	SMART	FY15	Safety / Security Upgrade	103,000
Cypress Elementary School	SMART	FY15	School Choice Enhancement	105,918
Cypress Elementary School	SMART	FY16	Additional computers to close computer gap	247,000
Cypress Elementary School	SMART	FY16	CAT 6 Data port Upgrade	12,000
Cypress Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	61,000
Cypress Elementary School	SMART	FY16	Wireless Network Upgrade	84,000
Cypress Elementary School	SMART	FY18	Additional funding for approved scope	452,897
Cypress Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(293)
Cypress Run Education Center	SMART	FY15	School Choice Enhancement	100,000
Cypress Run Education Center	SMART	FY16	Music Equipment Replacement	50,000
Cypress Run Education Center	SMART	FY17	CAT 6 Data port Upgrade	1,000
Cypress Run Education Center	SMART	FY17	HVAC Improvements	77,000
Cypress Run Education Center	SMART	FY17	Wireless Network Upgrade	20,000
Cypress Run Education Center	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(18,186)
Dandy, William Middle School	SMART	FY16	Music Equipment Replacement	100,000
Dandy, William Middle School	SMART	FY17	Additional computers to close computer gap	85,000
Dandy, William Middle School	SMART	FY17	CAT 6 Data port Upgrade	19,000
Dandy, William Middle School	SMART	FY17	School Choice Enhancement	100,000
Dandy, William Middle School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	9,000
Dandy, William Middle School	SMART	FY17	Wireless Network Upgrade	104,000
Dandy, William Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(4)
Dania Elementary School	SMART	FY16	Additional computers to close computer gap	135,000
Dania Elementary School	SMART	FY16	CAT 6 Data port Upgrade	8,000
Dania Elementary School	SMART	FY16	Wireless Network Upgrade	66,000
Dania Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Dave Thomas Education Center	SMART	FY16	Music Equipment Replacement	50,000
Dave Thomas Education Center	SMART	FY16	School Choice Enhancement	100,000
Dave Thomas Education Center	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	62,000
Dave Thomas Education Center	SMART	FY17	Wireless Network Upgrade	45,000
Dave Thomas Education Center-West	SMART	FY15	School Choice Enhancement	100,000
Dave Thomas Education Center-West	SMART	FY16	Music Equipment Replacement	50,000
Dave Thomas Education Center-West	SMART	FY17	CAT 6 Data port Upgrade	13,000
Dave Thomas Education Center-West	SMART	FY17	Wireless Network Upgrade	49,000
Davie Elementary School	SMART	FY16	Additional computers to close computer gap	202,000
Davie Elementary School	SMART	FY16	CAT 6 Data port Upgrade	9,000
Davie Elementary School	SMART	FY16	Music Equipment Replacement	50,000
Davie Elementary School	SMART	FY16	Wireless Network Upgrade	79,000
Davie Elementary School	SMART	FY17	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,074,000
Davie Elementary School	SMART	FY17	Fire Sprinklers	685,000
Davie Elementary School	SMART	FY17	HVAC Improvements	809,000
Davie Elementary School	SMART	FY17	Media Center improvements	235,000
Davie Elementary School	SMART	FY17	Safety / Security Upgrade	73,000
Davie Elementary School	SMART	FY17	School Choice Enhancement	100,000
Davie Elementary School	SMART	FY20	Additional funding for approved scope	2,220,700
Davie Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(13)
Deerfield Beach Elementary School	SMART	FY15	Music Equipment Replacement	50,000
Deerfield Beach Elementary School	SMART	FY15	School Choice Enhancement	100,000
Deerfield Beach Elementary School	SMART	FY16	Additional computers to close computer gap	207,000

Location Name	Project	Original Program Year	Scope	Total
Deerfield Beach Elementary School	SMART	FY16	CAT 6 Data port Upgrade	13,000
Deerfield Beach Elementary School	SMART	FY16	Wireless Network Upgrade	72,000
Deerfield Beach High School	DEFP	FY15	Music Equipment Replacement	300,000
Deerfield Beach High School	SMART	FY17	Additional computers to close computer gap	492,000
Deerfield Beach High School	SMART	FY17	CAT 6 Data port Upgrade	43,000
Deerfield Beach High School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	13,000
Deerfield Beach High School	SMART	FY17	Wireless Network Upgrade	195,000
Deerfield Beach High School	SMART	FY18	Weight Room Renovation	121,000
Deerfield Beach High School	SMART	FY19	School Choice Enhancement	100,000
Deerfield Beach Middle School	DEFP	FY15	Music Equipment Replacement	100,000
Deerfield Beach Middle School	SMART	FY17	Additional computers to close computer gap	155,000
Deerfield Beach Middle School	SMART	FY17	CAT 6 Data port Upgrade	13,000
Deerfield Beach Middle School	SMART	FY17	Wireless Network Upgrade	56,000
Deerfield Beach Middle School	SMART	FY19	School Choice Enhancement	100,000
Deerfield Beach Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(17,530)
Deerfield Park Elementary School	SMART	FY15	Music Equipment Replacement	50,000
Deerfield Park Elementary School	SMART	FY16	Additional computers to close computer gap	166,000
Deerfield Park Elementary School	SMART	FY16	CAT 6 Data port Upgrade	15,000
Deerfield Park Elementary School	SMART	FY16	Wireless Network Upgrade	30,000
Deerfield Park Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(3,366)
Dillard 6-12 School	SMART	FY15	Music Equipment Replacement	300,000
Dillard 6-12 School	SMART	FY15	School Choice Enhancement	100,000
Dillard 6-12 School	SMART	FY15	Weight Room Renovation	121,000
Dillard 6-12 School	SMART	FY17	Additional computers to close computer gap	199,000
Dillard 6-12 School	SMART	FY17	CAT 6 Data port Upgrade	63,000
Dillard 6-12 School	SMART	FY17	Wireless Network Upgrade	188,000
Dillard 6-12 School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
Dillard Elementary School	SMART	FY15	Music Equipment Replacement	50,000
Dillard Elementary School	SMART	FY17	Additional computers to close computer gap	29,000
Dillard Elementary School	SMART	FY17	CAT 6 Data port Upgrade	14,000
Dillard Elementary School	SMART	FY17	Wireless Network Upgrade	30,000
Dillard Elementary School	SMART	FY18	School Choice Enhancement	100,000
Dillard Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(150)
Discovery Elementary School	SMART	FY15	School Choice Enhancement	100,000
Discovery Elementary School	SMART	FY16	Additional computers to close computer gap	281,000
Discovery Elementary School	SMART	FY16	CAT 6 Data port Upgrade	14,000
Discovery Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	4,000
Discovery Elementary School	SMART	FY16	Wireless Network Upgrade	14,000
Discovery Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Discovery Elementary School	SMART	FY19	HVAC Improvements	150,000
Discovery Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(105,317)
Dolphin Bay Elementary School	SMART	FY15	School Choice Enhancement	100,000
Dolphin Bay Elementary School	SMART	FY17	Additional computers to close computer gap	71,000
Dolphin Bay Elementary School	SMART	FY17	CAT 6 Data port Upgrade	10,000
Dolphin Bay Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Dolphin Bay Elementary School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	2,000
Dolphin Bay Elementary School	SMART	FY17	Wireless Network Upgrade	74,000
Dolphin Bay Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(6,282)
Drew, Charles Elementary School	SMART	FY15	Music Equipment Replacement	50,000
Drew, Charles Elementary School	SMART	FY15	School Choice Enhancement	100,000
Drew, Charles Elementary School	SMART	FY16	Additional computers to close computer gap	121,000

Location Name	Project	Original Program Year	Scope	Total
Drew, Charles Elementary School	SMART	FY16	Wireless Network Upgrade	22,000
Drew, Charles Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(20)
Drew, Charles Family Resource Center	SMART	FY17	CAT 6 Data port Upgrade	11,000
Drew, Charles Family Resource Center	SMART	FY17	Music Equipment Replacement	50,000
Drew, Charles Family Resource Center	SMART	FY17	School Choice Enhancement	100,000
Drew, Charles Family Resource Center	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	31,000
Drew, Charles Family Resource Center	SMART	FY17	Wireless Network Upgrade	26,000
Driftwood Elementary School	SMART	FY16	Additional computers to close computer gap	121,000
Driftwood Elementary School	SMART	FY16	CAT 6 Data port Upgrade	4,000
Driftwood Elementary School	SMART	FY16	Music Equipment Replacement	50,000
Driftwood Elementary School	SMART	FY16	Wireless Network Upgrade	70,000
Driftwood Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(315)
Driftwood Middle School	SMART	FY15	Music Equipment Replacement	100,000
Driftwood Middle School	SMART	FY16	School Choice Enhancement	100,000
Driftwood Middle School	SMART	FY17	Additional computers to close computer gap	216,000
Driftwood Middle School	SMART	FY17	CAT 6 Data port Upgrade	17,000
Driftwood Middle School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	8,000
Driftwood Middle School	SMART	FY17	Wireless Network Upgrade	144,000
Eagle Point Elementary School	SMART	FY15	Additional computers to close computer gap	218,000
Eagle Point Elementary School	SMART	FY15	CAT 6 Data port Upgrade	17,000
Eagle Point Elementary School	SMART	FY15	Music Equipment Replacement	50,000
Eagle Point Elementary School	SMART	FY15	School Choice Enhancement	100,000
Eagle Point Elementary School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	168,000
Eagle Point Elementary School	SMART	FY15	Wireless Network Upgrade	115,000
Eagle Point Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(48)
Eagle Ridge Elementary School	SMART	FY15	School Choice Enhancement	100,000
Eagle Ridge Elementary School	SMART	FY16	Additional computers to close computer gap	150,000
Eagle Ridge Elementary School	SMART	FY16	CAT 6 Data port Upgrade	30,000
Eagle Ridge Elementary School	SMART	FY16	Fire Alarm	294,000
Eagle Ridge Elementary School	SMART	FY16	HVAC Improvements	1,965,000
Eagle Ridge Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	37,000
Eagle Ridge Elementary School	SMART	FY16	Wireless Network Upgrade	45,000
Eagle Ridge Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Eagle Ridge Elementary School	SMART	FY18	Additional funding for approved scope	1,047,383
Eagle Ridge Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
Ely, Blanche High School	DEFP	FY15	Demolition of Buildings #3, #5, #6, #7, #8, #9, #12. Re-roof building #4. Canopy repair/replacement in selected areas. Building #20 originally scoped for demolition has now been converted for use by the school.	672,616
Ely, Blanche High School	DEFP	FY15	Remove existing scoreboard from building and install new scoreboard at southwest corner of football field (outside of fence).	115,000
Ely, Blanche High School	SMART	FY15	Music Equipment Replacement	300,000
Ely, Blanche High School	SMART	FY15	School Choice Enhancement	100,000
Ely, Blanche High School	SMART	FY15	Weight Room Renovation	121,000
Ely, Blanche High School	SMART	FY16	Additional computers to close computer gap	435,000
Ely, Blanche High School	SMART	FY16	CAT 6 Data port Upgrade	53,000
Ely, Blanche High School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	11,000
Ely, Blanche High School	SMART	FY16	Wireless Network Upgrade	88,000
Ely, Blanche High School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(30)
Embassy Creek Elementary School	SMART	FY15	Additional computers to close computer gap	292,000
Embassy Creek Elementary School	SMART	FY15	CAT 6 Data port Upgrade	11,000
Embassy Creek Elementary School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	106,000

Location Name	Project	Original Program Year	Scope	Total
Embassy Creek Elementary School	SMART	FY15	Wireless Network Upgrade	70,000
Embassy Creek Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Embassy Creek Elementary School	SMART	FY17	School Choice Enhancement	100,000
Embassy Creek Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(2,151)
Endeavour Primary Learning Center	SMART	FY17	Additional computers to close computer gap	81,000
Endeavour Primary Learning Center	SMART	FY17	Music Equipment Replacement	50,000
Endeavour Primary Learning Center	SMART	FY17	Wireless Network Upgrade	21,000
Endeavour Primary Learning Center	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
Everglades Elementary School	SMART	FY16	Additional computers to close computer gap	245,000
Everglades Elementary School	SMART	FY16	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,033,000
Everglades Elementary School	SMART	FY16	CAT 6 Data port Upgrade	8,000
Everglades Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	149,000
Everglades Elementary School	SMART	FY16	Wireless Network Upgrade	45,000
Everglades Elementary School	SMART	FY17	HVAC Improvements	179,000
Everglades Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Everglades Elementary School	SMART	FY19	Additional funding for approved scope	1,132,500
Everglades Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(42)
Everglades High School	SMART	FY15	School Choice Enhancement	100,000
Everglades High School	SMART	FY16	Additional computers to close computer gap	567,000
Everglades High School	SMART	FY16	CAT 6 Data port Upgrade	64,000
Everglades High School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	424,000
Everglades High School	SMART	FY16	Wireless Network Upgrade	88,000
Everglades High School	SMART	FY17	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,794,000
Everglades High School	SMART	FY17	HVAC Improvements	875,000
Everglades High School	SMART	FY17	Music Equipment Replacement	300,000
Everglades High School	SMART	FY17	Weight Room Renovation	121,000
Everglades High School	SMART	FY20	Additional funding for approved scope	2,707,254
Everglades High School	SMART	FY21	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.	(64,127)
Everglades High School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(350,547)
Fairway Elementary School	SMART	FY16	Additional computers to close computer gap	138,000
Fairway Elementary School	SMART	FY16	CAT 6 Data port Upgrade	4,000
Fairway Elementary School	SMART	FY16	School Choice Enhancement	100,000
Fairway Elementary School	SMART	FY16	Wireless Network Upgrade	89,000
Fairway Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Fairway Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(431)
Falcon Cove Middle School	SMART	FY17	Additional computers to close computer gap	439,000
Falcon Cove Middle School	SMART	FY17	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	880,000
Falcon Cove Middle School	SMART	FY17	CAT 6 Data port Upgrade	28,000
Falcon Cove Middle School	SMART	FY17	CR Addition to allow for removal of portable buildings	9,546,000
Falcon Cove Middle School	SMART	FY17	HVAC Improvements	315,000
Falcon Cove Middle School	SMART	FY17	Music Equipment Replacement	100,000
Falcon Cove Middle School	SMART	FY17	School Choice Enhancement	100,000
Falcon Cove Middle School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	111,000
Falcon Cove Middle School	SMART	FY19	Additional funding for approved scope	12,709,425
Falcon Cove Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(2)
Flamingo Elementary School	DEFP	FY15	Re-roof of existing building #1 (Areas B,C,D,E and F), that is approximately 35,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish a	730,000
Flamingo Elementary School	DEFP	FY15	Re-roofing of existing building #1 (Section A), that is approximately 50,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and inst	2,086,630

Location Name	Project	Original Program Year	Scope	Total
Flamingo Elementary School	SMART	FY16	Additional computers to close computer gap	158,000
Flamingo Elementary School	SMART	FY16	CAT 6 Data port Upgrade	16,000
Flamingo Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	21,000
Flamingo Elementary School	SMART	FY16	Wireless Network Upgrade	72,000
Flamingo Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Flamingo Elementary School	SMART	FY17	School Choice Enhancement	100,000
Flamingo Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
Flanagan, Charles W. High School	DEFP	FY17	Relocation of Community School South. Site improvement includes Drainage, Utilities, Paving, Grading, Parking, Site Lighting, and Fencing/Gates.	674,500
Flanagan, Charles W. High School	SMART	FY15	Additional computers to close computer gap	327,000
Flanagan, Charles W. High School	SMART	FY15	CAT 6 Data port Upgrade	49,000
Flanagan, Charles W. High School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	417,000
Flanagan, Charles W. High School	SMART	FY15	Track Resurfacing	300,000
Flanagan, Charles W. High School	SMART	FY15	Wireless Network Upgrade	89,000
Flanagan, Charles W. High School	SMART	FY17	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,357,000
Flanagan, Charles W. High School	SMART	FY17	CR Addition to allow for removal of portable buildings	6,124,000
Flanagan, Charles W. High School	SMART	FY17	HVAC Improvements	1,052,000
Flanagan, Charles W. High School	SMART	FY17	Music Equipment Replacement	300,000
Flanagan, Charles W. High School	SMART	FY17	School Choice Enhancement	100,000
Flanagan, Charles W. High School	SMART	FY17	Weight Room Renovation	121,000
Flanagan, Charles W. High School	SMART	FY19	Additional funding for approved scope	6,793,361
Flanagan, Charles W. High School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(118,900)
Floranada Elementary School	SMART	FY15	School Choice Enhancement	107,680
Floranada Elementary School	SMART	FY16	Additional computers to close computer gap	228,000
Floranada Elementary School	SMART	FY16	CAT 6 Data port Upgrade	15,000
Floranada Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	30,000
Floranada Elementary School	SMART	FY16	Wireless Network Upgrade	32,000
Floranada Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Floranada Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(4,412)
Forest Glen Middle School	DEFP	FY15	Music Equipment Replacement	100,000
Forest Glen Middle School	SMART	FY17	Additional computers to close computer gap	253,000
Forest Glen Middle School	SMART	FY17	CAT 6 Data port Upgrade	21,000
Forest Glen Middle School	SMART	FY17	School Choice Enhancement	100,000
Forest Glen Middle School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	209,000
Forest Glen Middle School	SMART	FY17	Wireless Network Upgrade	60,000
Forest Hills Elementary School	SMART	FY15	School Choice Enhancement	100,000
Forest Hills Elementary School	SMART	FY15	Replace existing air handling units with new equipment. Provide soffit modification and the replacement of all existing air handling units, new DDC controls, new air inline fans, new chilled water control valves and required ductwork modifications.	2,100,000
Forest Hills Elementary School	SMART	FY16	Music Equipment Replacement	50,000
Forest Hills Elementary School	SMART	FY17	Additional computers to close computer gap	50,000
Forest Hills Elementary School	SMART	FY17	CAT 6 Data port Upgrade	9,000
Forest Hills Elementary School	SMART	FY17	Wireless Network Upgrade	76,000
Forest Hills Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1,079,475)
Fort Lauderdale High School	DEFP	FY15	Concurrent replacement of Bldgs 1,2,3 with new physical plant. Construction of site amenities including new parking areas, bus drive, parent pick up.	2,621,528
Fort Lauderdale High School	SMART	FY15	Music Equipment Replacement	300,000

Location Name	Project	Original Program Year	Scope	Total
Fort Lauderdale High School	SMART	FY15	School Choice Enhancement	100,000
Fort Lauderdale High School	SMART	FY17	CAT 6 Data port Upgrade	50,000
Fort Lauderdale High School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	9,000
Fort Lauderdale High School	SMART	FY17	Wireless Network Upgrade	87,000
Fort Lauderdale High School	SMART	FY18	Weight Room Renovation	121,000
Fort Lauderdale High School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(6)
Fox Trail Elementary School	SMART	FY15	School Choice Enhancement	100,000
Fox Trail Elementary School	SMART	FY16	Additional computers to close computer gap	284,000
Fox Trail Elementary School	SMART	FY16	CAT 6 Data port Upgrade	11,000
Fox Trail Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	17,000
Fox Trail Elementary School	SMART	FY16	Wireless Network Upgrade	110,000
Fox Trail Elementary School	SMART	FY17	Art Room Renovation and Equipment	65,000
Fox Trail Elementary School	SMART	FY17	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	154,000
Fox Trail Elementary School	SMART	FY17	Conversion of Existing Space to Music and/or Art Lab(s)	339,000
Fox Trail Elementary School	SMART	FY17	HVAC Improvements	76,000
Fox Trail Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Fox Trail Elementary School	SMART	FY17	Music Room Renovation	136,000
Fox Trail Elementary School	SMART	FY20	Additional funding for approved scope	623,309
Fox Trail Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(6)
Gator Run Elementary School	DEFP	FY19	Covered Walkway. Funding reduced for construction bid award. Savings returned to the Capital Projects Reserve.	1,707,600
Gator Run Elementary School	SMART	FY16	Additional computers to close computer gap	284,000
Gator Run Elementary School	SMART	FY16	CAT 6 Data port Upgrade	8,000
Gator Run Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	176,000
Gator Run Elementary School	SMART	FY16	Wireless Network Upgrade	119,000
Gator Run Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Gator Run Elementary School	SMART	FY17	School Choice Enhancement	100,000
Gator Run Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(3,470)
Glades Middle School	SMART	FY15	School Choice Enhancement	100,000
Glades Middle School	SMART	FY17	Additional computers to close computer gap	281,000
Glades Middle School	SMART	FY17	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	78,000
Glades Middle School	SMART	FY17	CAT 6 Data port Upgrade	25,000
Glades Middle School	SMART	FY17	HVAC Improvements	308,000
Glades Middle School	SMART	FY17	Music Equipment Replacement	100,000
Glades Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(5)
Griffin Elementary School	DEFP	FY15	Replace existing generator with new equipment. Provide a new emergency generator and controls, new transfer switch, annunciator fully coordinator with all inter-related systems.	334,935
Griffin Elementary School	SMART	FY16	Additional computers to close computer gap	151,000
Griffin Elementary School	SMART	FY16	CAT 6 Data port Upgrade	18,000
Griffin Elementary School	SMART	FY16	Music Equipment Replacement	50,000
Griffin Elementary School	SMART	FY16	School Choice Enhancement	100,000
Griffin Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	26,000
Griffin Elementary School	SMART	FY16	Wireless Network Upgrade	62,000
Griffin Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	SMART	FY15	CAT 6 Data port Upgrade	37,000
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	SMART	FY15	Re-Roof Buildings #13 & 14	383,000
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	143,000
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	SMART	FY15	Wireless Network Upgrade	99,000

Location Name	Project	Original Program Year	Scope	Total
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	SMART	FY16	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	199,700
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	SMART	FY16	Electrical Improvements	319,000
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	SMART	FY16	Fire Sprinklers	692,000
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	SMART	FY16	HVAC Improvements	1,413,000
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	SMART	FY16	Media Center improvements	133,000
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	SMART	FY16	Music Equipment Replacement	50,000
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	SMART	FY16	Replacement of building 1	436,000
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	SMART	FY16	Replacement of building 12	267,000
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	SMART	FY16	Replacement of building 7	270,000
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	SMART	FY16	Replacement of building 9	1,301,000
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	SMART	FY16	Safety / Security Upgrade	131,000
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	SMART	FY16	School Choice Enhancement	100,000
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(31,460)
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)	SMART	FY16	Additional computers to close computer gap	204,000
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)	SMART	FY16	CAT 6 Data port Upgrade	4,000
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	139,000
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)	SMART	FY16	Wireless Network Upgrade	78,000

Location Name	Project	Original Program Year	Scope	Total
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)	SMART	FY17	Music Equipment Replacement	50,000
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(20,844)
Gulfstream Early Learning Center of Excellence	DEFP	FY15	Install a new ADA wheelchair lift to access the stage.	48,492
Gulfstream Early Learning Center of Excellence	SMART	FY16	Music Equipment Replacement	100,000
Gulfstream Early Learning Center of Excellence	SMART	FY17	Additional computers to close computer gap	46,000
Gulfstream Early Learning Center of Excellence	SMART	FY17	Wireless Network Upgrade	89,000
Hallandale High School	SMART	FY15	Track Resurfacing	300,000
Hallandale High School	SMART	FY17	Additional computers to close computer gap	245,000
Hallandale High School	SMART	FY17	CAT 6 Data port Upgrade	25,000
Hallandale High School	SMART	FY17	Music Equipment Replacement	300,000
Hallandale High School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	9,000
Hallandale High School	SMART	FY17	Wireless Network Upgrade	127,000
Hallandale High School	SMART	FY18	Weight Room Renovation	121,000
Hallandale High School	SMART	FY19	School Choice Enhancement	100,000
Hallandale High School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(113,293)
Harbordale Elementary School	SMART	FY15	Additional computers to close computer gap	104,000
Harbordale Elementary School	SMART	FY15	Music Equipment Replacement	50,000
Harbordale Elementary School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	36,000
Harbordale Elementary School	SMART	FY15	Wireless Network Upgrade	45,000
Harbordale Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1,626)
Hawkes Bluff Elementary School	SMART	FY15	Additional computers to close computer gap	152,000
Hawkes Bluff Elementary School	SMART	FY15	CAT 6 Data port Upgrade	22,000
Hawkes Bluff Elementary School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	127,000
Hawkes Bluff Elementary School	SMART	FY15	Wireless Network Upgrade	92,000
Hawkes Bluff Elementary School	SMART	FY16	School Choice Enhancement	100,000
Hawkes Bluff Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Hawkes Bluff Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(40)
Henry D. Perry Education Center	SMART	FY17	Additional computers to close computer gap	64,000
Henry D. Perry Education Center	SMART	FY17	CAT 6 Data port Upgrade	29,000
Henry D. Perry Education Center	SMART	FY17	Music Equipment Replacement	100,000
Henry D. Perry Education Center	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	9,000
Henry D. Perry Education Center	SMART	FY17	Wireless Network Upgrade	110,000
Henry D. Perry Education Center	SMART	FY18	School Choice Enhancement	100,000
Heron Heights Elementary School	DEFP	FY15	Provide and install 3 modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.	1,035,694
Heron Heights Elementary School	SMART	FY16	Additional computers to close computer gap	298,000
Heron Heights Elementary School	SMART	FY16	CAT 6 Data port Upgrade	6,000
Heron Heights Elementary School	SMART	FY16	Wireless Network Upgrade	14,000

Location Name	Project	Original Program Year	Scope	Total
Heron Heights Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Heron Heights Elementary School	SMART	FY19	School Choice Enhancement	100,000
Heron Heights Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(12,436)
Hollywood Central Elementary School	SMART	FY16	Additional computers to close computer gap	119,000
Hollywood Central Elementary School	SMART	FY16	CAT 6 Data port Upgrade	9,000
Hollywood Central Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	26,000
Hollywood Central Elementary School	SMART	FY16	Wireless Network Upgrade	67,000
Hollywood Central Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Hollywood Central Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
Hollywood Hills Elementary School	SMART	FY16	Additional computers to close computer gap	189,000
Hollywood Hills Elementary School	SMART	FY16	CAT 6 Data port Upgrade	19,000
Hollywood Hills Elementary School	SMART	FY16	Wireless Network Upgrade	107,000
Hollywood Hills Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Hollywood Hills Elementary School	SMART	FY19	School Choice Enhancement	100,000
Hollywood Hills Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(711)
Hollywood Hills High School	DEFP	FY15	Installation of a new dedicated split DX AC unit in Building 1 Room 111D to provide better climate control for IT equipment. Work includes installation of an Exhaust Fan in Room 234 Janitors Closet.	50,000
Hollywood Hills High School	SMART	FY16	Music Equipment Replacement	300,000
Hollywood Hills High School	SMART	FY16	School Choice Enhancement	100,000
Hollywood Hills High School	SMART	FY16	Track Resurfacing	300,000
Hollywood Hills High School	SMART	FY16	Weight Room Renovation	121,000
Hollywood Hills High School	SMART	FY17	Additional computers to close computer gap	417,000
Hollywood Hills High School	SMART	FY17	CAT 6 Data port Upgrade	36,000
Hollywood Hills High School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	64,000
Hollywood Hills High School	SMART	FY17	Wireless Network Upgrade	199,000
Hollywood Hills High School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(27,710)
Hollywood Park Elementary School	SMART	FY16	Additional computers to close computer gap	121,000
Hollywood Park Elementary School	SMART	FY16	CAT 6 Data port Upgrade	13,000
Hollywood Park Elementary School	SMART	FY16	Music Equipment Replacement	50,000
Hollywood Park Elementary School	SMART	FY16	School Choice Enhancement	100,000
Hollywood Park Elementary School	SMART	FY16	Wireless Network Upgrade	59,000
Hollywood Park Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
Horizon Elementary School	SMART	FY16	Additional computers to close computer gap	117,000
Horizon Elementary School	SMART	FY16	CAT 6 Data port Upgrade	5,000
Horizon Elementary School	SMART	FY16	Wireless Network Upgrade	78,000
Horizon Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Horizon Elementary School	SMART	FY18	School Choice Enhancement	100,000
Horizon Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(51)
Hunt, James S. Elementary School	SMART	FY16	Additional computers to close computer gap	190,000
Hunt, James S. Elementary School	SMART	FY16	CAT 6 Data port Upgrade	16,000

Location Name	Project	Original Program Year	Scope	Total
Hunt, James S. Elementary School	SMART	FY16	Music Equipment Replacement	50,000
Hunt, James S. Elementary School	SMART	FY16	Wireless Network Upgrade	78,000
Hunt, James S. Elementary School	SMART	FY19	School Choice Enhancement	100,000
Hunt, James S. Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(362)
Indian Ridge Middle School	SMART	FY16	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,895,000
Indian Ridge Middle School	SMART	FY16	CAT 6 Data port Upgrade	18,000
Indian Ridge Middle School	SMART	FY16	Conversion of Existing Space to Music and/or Art Lab(s)	606,000
Indian Ridge Middle School	SMART	FY16	HVAC Improvements	1,008,000
Indian Ridge Middle School	SMART	FY16	Music Equipment Replacement	100,000
Indian Ridge Middle School	SMART	FY16	Music Room Renovation	521,000
Indian Ridge Middle School	SMART	FY16	School Choice Enhancement	100,000
Indian Ridge Middle School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	327,000
Indian Ridge Middle School	SMART	FY17	Additional computers to close computer gap	245,000
Indian Ridge Middle School	SMART	FY17	Art Room Renovation and Equipment	85,000
Indian Ridge Middle School	SMART	FY18	Additional funding for approved scope	945,102
Indian Ridge Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(3)
Indian Trace Elementary School	SMART	FY17	Additional computers to close computer gap	111,000
Indian Trace Elementary School	SMART	FY17	CAT 6 Data port Upgrade	14,000
Indian Trace Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Indian Trace Elementary School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	52,000
Indian Trace Elementary School	SMART	FY17	Wireless Network Upgrade	32,000
Indian Trace Elementary School	SMART	FY18	School Choice Enhancement	100,000
Indian Trace Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(3)
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	DEFP	FY15	This project will install a new fire hydrant east of Building #4 in the grassy area of the loop drive. In addition, current Fire Department Connections are mounted to the exterior walls of Buildings 1 & 4. This project will cap the connections at the wa	45,615
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	SMART	FY15	HVAC Improvements	713,000
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	SMART	FY15	Music Equipment Replacement	50,000
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	SMART	FY15	School Choice Enhancement	100,000
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	SMART	FY17	Additional computers to close computer gap	43,000
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	SMART	FY17	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	348,000
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	SMART	FY17	CAT 6 Data port Upgrade	14,000
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	SMART	FY17	Wireless Network Upgrade	35,000
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(80,305)
Lake Forest Elementary School	SMART	FY15	Re-roof of Building #4 in accordance with all applicable Codes and Standards.	475,000
Lake Forest Elementary School	SMART	FY17	Additional computers to close computer gap	169,000
Lake Forest Elementary School	SMART	FY17	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,198,000
Lake Forest Elementary School	SMART	FY17	CAT 6 Data port Upgrade	8,000
Lake Forest Elementary School	SMART	FY17	HVAC Improvements	715,000
Lake Forest Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Lake Forest Elementary School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	17,000
Lake Forest Elementary School	SMART	FY17	Wireless Network Upgrade	37,000

Location Name	Project	Original Program Year	Scope	Total
Lake Forest Elementary School	SMART	FY19	Additional funding for approved scope	1,258,161
Lake Forest Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(104,044)
Lakeside Elementary School	DEFP	FY15	Install a new air conditioning unit for Communication Equipment Room, 154G. Provide a new Split system central station DX air conditioning unit, providing proper ventilation for all equipment, fully coordinated with all new inter-related systems. Projec	50,000
Lakeside Elementary School	SMART	FY16	Additional computers to close computer gap	196,000
Lakeside Elementary School	SMART	FY16	CAT 6 Data port Upgrade	9,000
Lakeside Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	128,000
Lakeside Elementary School	SMART	FY16	Wireless Network Upgrade	74,000
Lakeside Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Lakeside Elementary School	SMART	FY19	School Choice Enhancement	100,000
Lakeside Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(8)
Lanier-James Education Center	SMART	FY15	School Choice Enhancement	100,000
Lanier-James Education Center	SMART	FY16	Music Equipment Replacement	50,000
Lanier-James Education Center	SMART	FY17	CAT 6 Data port Upgrade	9,000
Lanier-James Education Center	SMART	FY17	Wireless Network Upgrade	53,000
Larkdale Elementary School	SMART	FY17	Additional computers to close computer gap	19,000
Larkdale Elementary School	SMART	FY17	CAT 6 Data port Upgrade	12,000
Larkdale Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Larkdale Elementary School	SMART	FY17	Wireless Network Upgrade	28,000
Larkdale Elementary School	SMART	FY19	School Choice Enhancement	100,000
Lauderdale Lakes Middle School	SMART	FY15	School Choice Enhancement	100,000
Lauderdale Lakes Middle School	SMART	FY16	Music Equipment Replacement	100,000
Lauderdale Lakes Middle School	SMART	FY17	Additional computers to close computer gap	112,000
Lauderdale Lakes Middle School	SMART	FY17	CAT 6 Data port Upgrade	3,000
Lauderdale Lakes Middle School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	9,000
Lauderdale Lakes Middle School	SMART	FY17	Wireless Network Upgrade	42,000
Lauderdale Lakes Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(24)
Lauderdale Manors Early Learning and Resource Center	SMART	FY15	Music Equipment Replacement	50,000
Lauderdale Manors Early Learning and Resource Center	SMART	FY15	School Choice Enhancement	100,000
Lauderdale Manors Early Learning and Resource Center	SMART	FY17	CAT 6 Data port Upgrade	11,000
Lauderhill 6-12 School	SMART	FY16	School Choice Enhancement	100,000
Lauderhill 6-12 School	SMART	FY16	Weight Room Renovation	121,000
Lauderhill 6-12 School	SMART	FY17	CAT 6 Data port Upgrade	16,000
Lauderhill 6-12 School	SMART	FY17	Music Equipment Replacement	300,000
Lauderhill 6-12 School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	17,000
Lauderhill 6-12 School	SMART	FY17	Wireless Network Upgrade	99,000
Lauderhill 6-12 School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(25,590)
Lauderhill-Paul Turner Elementary School	DEFP	FY15	Provide aluminum walkway cover and side walk parent pick up and drop off area for segregation of elementary school students and high school students. In accordance with design criteria and building codes including, but not limited to all site demolition	130,000
Lauderhill-Paul Turner Elementary School	SMART	FY16	Additional computers to close computer gap	165,000
Lauderhill-Paul Turner Elementary School	SMART	FY16	CAT 6 Data port Upgrade	18,000
Lauderhill-Paul Turner Elementary School	SMART	FY16	Wireless Network Upgrade	33,000
Lauderhill-Paul Turner Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Lauderhill-Paul Turner Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
Liberty Elementary School	SMART	FY15	School Choice Enhancement	100,000
Liberty Elementary School	SMART	FY16	Additional computers to close computer gap	262,000
Liberty Elementary School	SMART	FY16	CAT 6 Data port Upgrade	1,000
Liberty Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	26,000
Liberty Elementary School	SMART	FY16	Wireless Network Upgrade	104,000
Liberty Elementary School	SMART	FY17	HVAC Improvements	65,000

Location Name	Project	Original Program Year	Scope	Total
Liberty Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Liberty Elementary School	SMART	FY18	Conversion of Existing Space to Music and/or Art Lab(s)	169,000
Liberty Elementary School	SMART	FY18	Music Room Renovation	136,000
Liberty Elementary School	SMART	FY18	PE/Athletic Improvements	7,000
Liberty Elementary School	SMART	FY20	Additional funding for approved scope	88,093
Liberty Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(60,744)
Lloyd Estates Elementary School	SMART	FY16	Additional computers to close computer gap	151,000
Lloyd Estates Elementary School	SMART	FY16	School Choice Enhancement	100,000
Lloyd Estates Elementary School	SMART	FY16	Wireless Network Upgrade	28,000
Lloyd Estates Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Lloyd Estates Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(13)
Lyons Creek Middle School	DEFP	FY15	SBBC engaged in a joint agreement with the City of Coconut Creek, for the design of a Pedestrian Bridge and the association site work on School Board Property. The City is to absorb the cost of construction of the Bridge and SBBC to fund the on-site impr	90,502
Lyons Creek Middle School	SMART	FY15	Additional computers to close computer gap	225,000
Lyons Creek Middle School	SMART	FY15	CAT 6 Data port Upgrade	11,000
Lyons Creek Middle School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	192,000
Lyons Creek Middle School	SMART	FY17	Music Equipment Replacement	100,000
Lyons Creek Middle School	SMART	FY19	School Choice Enhancement	100,000
Lyons Creek Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(70)
Manatee Bay Elementary School	DEFP	FY15	Design and Install 200 Linear Feet of covered Canopy at Portable Units #1536P; 1537P; 1538P; 1539P; 15340P.	77,200
Manatee Bay Elementary School	SMART	FY16	Additional computers to close computer gap	304,000
Manatee Bay Elementary School	SMART	FY16	Art Room Renovation and Equipment	65,000
Manatee Bay Elementary School	SMART	FY16	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	862,000
Manatee Bay Elementary School	SMART	FY16	CAT 6 Data port Upgrade	10,000
Manatee Bay Elementary School	SMART	FY16	Conversion of Existing Space to Music and/or Art Lab(s)	339,000
Manatee Bay Elementary School	SMART	FY16	HVAC Improvements	357,000
Manatee Bay Elementary School	SMART	FY16	Music Equipment Replacement	50,000
Manatee Bay Elementary School	SMART	FY16	Music Room Renovation	136,000
Manatee Bay Elementary School	SMART	FY16	School Choice Enhancement	100,000
Manatee Bay Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	65,000
Manatee Bay Elementary School	SMART	FY16	Wireless Network Upgrade	103,000
Manatee Bay Elementary School	SMART	FY18	Additional funding for approved scope	625,661
Manatee Bay Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(2)
Maplewood Elementary School	SMART	FY15	Additional computers to close computer gap	148,000
Maplewood Elementary School	SMART	FY15	CAT 6 Data port Upgrade	14,000
Maplewood Elementary School	SMART	FY15	School Choice Enhancement	100,000
Maplewood Elementary School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	84,000
Maplewood Elementary School	SMART	FY15	Wireless Network Upgrade	85,000
Maplewood Elementary School	SMART	FY17	HVAC Improvements	104,000
Maplewood Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Maplewood Elementary School	SMART	FY18	Media Center improvements	258,000
Maplewood Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(108)

Location Name	Project	Original Program Year	Scope	Total
Margate Elementary School	SMART	FY16	Additional computers to close computer gap	228,000
Margate Elementary School	SMART	FY16	CAT 6 Data port Upgrade	14,000
Margate Elementary School	SMART	FY16	Music Equipment Replacement	50,000
Margate Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	34,000
Margate Elementary School	SMART	FY16	Wireless Network Upgrade	111,000
Margate Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(73)
Margate Middle School	SMART	FY17	Additional computers to close computer gap	146,000
Margate Middle School	SMART	FY17	CAT 6 Data port Upgrade	17,000
Margate Middle School	SMART	FY17	Music Equipment Replacement	100,000
Margate Middle School	SMART	FY17	School Choice Enhancement	100,000
Margate Middle School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	4,000
Margate Middle School	SMART	FY17	Wireless Network Upgrade	119,000
Margate Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(136)
Markham, C. Robert Elementary School	SMART	FY15	Music Equipment Replacement	50,000
Markham, C. Robert Elementary School	SMART	FY16	Additional computers to close computer gap	155,000
Markham, C. Robert Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	4,000
Markham, C. Robert Elementary School	SMART	FY16	Wireless Network Upgrade	42,000
Markham, C. Robert Elementary School	SMART	FY17	School Choice Enhancement	100,000
McArthur High School	DEFP	FY15	Install new aluminum canopies along the existing walkways from the Cafeteria Building to the Auditorium and from the main entrance to the Guidance entrance.	212,265
McArthur High School	DEFP	FY15	Replace the existing roof top air conditioning units at Building 1 and 20.	255,656
McArthur High School	SMART	FY16	Music Equipment Replacement	300,000
McArthur High School	SMART	FY17	Additional computers to close computer gap	263,000
McArthur High School	SMART	FY17	CAT 6 Data port Upgrade	27,000
McArthur High School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	26,000
McArthur High School	SMART	FY17	Wireless Network Upgrade	164,000
McArthur High School	SMART	FY18	School Choice Enhancement	100,000
McArthur High School	SMART	FY18	Weight Room Renovation	121,000
McArthur High School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(129)
McFatter Technical College	SMART	FY15	CAT 6 Data port Upgrade	16,000
McFatter Technical College	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	362,000
McFatter Technical College	SMART	FY15	Wireless Network Upgrade	110,000
McFatter Technical College	SMART	FY16	School Choice Enhancement	100,000
McFatter Technical, Broward Fire Academy	SMART	FY15	School Choice Enhancement	100,000
McFatter Technical, Broward Fire Academy	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	13,000
McNab Elementary School	SMART	FY15	Additional computers to close computer gap	124,000
McNab Elementary School	SMART	FY15	CAT 6 Data port Upgrade	13,000
McNab Elementary School	SMART	FY15	Music Equipment Replacement	50,000
McNab Elementary School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	92,000
McNab Elementary School	SMART	FY15	Wireless Network Upgrade	39,000
McNab Elementary School	SMART	FY17	School Choice Enhancement	100,000
McNab Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(3,081)
McNicol Middle School	SMART	FY15	Fire Sprinklers	21,000
McNicol Middle School	SMART	FY15	School Choice Enhancement	100,000
McNicol Middle School	SMART	FY16	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	276,000
McNicol Middle School	SMART	FY17	CAT 6 Data port Upgrade	19,000
McNicol Middle School	SMART	FY17	Music Equipment Replacement	100,000
McNicol Middle School	SMART	FY17	Wireless Network Upgrade	46,000
McNicol Middle School	SMART	FY18	Conversion of Existing Space to Music and/or Art Lab(s)	322,000
McNicol Middle School	SMART	FY18	HVAC Improvements	205,000
McNicol Middle School	SMART	FY18	Music Room Renovation	521,000
McNicol Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(79,415)

Location Name	Project	Original Program Year	Scope	Total
Meadowbrook Elementary School	SMART	FY16	Additional computers to close computer gap	183,000
Meadowbrook Elementary School	SMART	FY16	CAT 6 Data port Upgrade	4,000
Meadowbrook Elementary School	SMART	FY16	Wireless Network Upgrade	36,000
Meadowbrook Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Meadowbrook Elementary School	SMART	FY19	School Choice Enhancement	100,000
Meadowbrook Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1,143)
Millennium 6-12 Collegiate Academy	SMART	FY16	Additional computers to close computer gap	290,000
Millennium 6-12 Collegiate Academy	SMART	FY16	Wireless Network Upgrade	124,000
Millennium 6-12 Collegiate Academy	SMART	FY17	Music Equipment Replacement	100,000
Millennium 6-12 Collegiate Academy	SMART	FY18	School Choice Enhancement	100,000
Millennium 6-12 Collegiate Academy	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(231)
Miramar Elementary School	SMART	FY15	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	855,000
Miramar Elementary School	SMART	FY15	HVAC Improvements	2,943,000
Miramar Elementary School	SMART	FY15	School Choice Enhancement	100,000
Miramar Elementary School	SMART	FY16	Additional computers to close computer gap	210,000
Miramar Elementary School	SMART	FY16	CAT 6 Data port Upgrade	12,000
Miramar Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	17,000
Miramar Elementary School	SMART	FY16	Wireless Network Upgrade	84,000
Miramar Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Miramar Elementary School	SMART	FY19	Additional funding for approved scope	2,286,935
Miramar Elementary School	SMART	FY22	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.	(18,000)
Miramar Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
Miramar High School	SMART	FY15	Track Resurfacing	300,000
Miramar High School	SMART	FY16	Additional computers to close computer gap	598,000
Miramar High School	SMART	FY16	CAT 6 Data port Upgrade	31,000
Miramar High School	SMART	FY16	Wireless Network Upgrade	217,000
Miramar High School	SMART	FY17	Music Equipment Replacement	300,000
Miramar High School	SMART	FY18	School Choice Enhancement	100,000
Miramar High School	SMART	FY18	Weight Room Renovation	121,000
Miramar High School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(5,625)
Mirror Lake Elementary School	SMART	FY17	Additional computers to close computer gap	60,000
Mirror Lake Elementary School	SMART	FY17	CAT 6 Data port Upgrade	15,000
Mirror Lake Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Mirror Lake Elementary School	SMART	FY17	School Choice Enhancement	100,000
Mirror Lake Elementary School	SMART	FY17	Wireless Network Upgrade	70,000
Mirror Lake Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(4)
Monarch High School	SMART	FY15	Music Equipment Replacement	300,000
Monarch High School	SMART	FY16	Additional computers to close computer gap	596,000
Monarch High School	SMART	FY16	CAT 6 Data port Upgrade	14,000
Monarch High School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	304,000
Monarch High School	SMART	FY17	Track Resurfacing	335,000
Monarch High School	SMART	FY18	Weight Room Renovation	121,000
Monarch High School	SMART	FY19	School Choice Enhancement	100,000
Monarch High School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(224,640)
Morrow Elementary School	DEFP	FY15	ADA Stage Lift	81,975
Morrow Elementary School	SMART	FY15	Fire Sprinkler Protection and Fire Alarm	1,564,648
Morrow Elementary School	SMART	FY16	Music Equipment Replacement	50,000
Morrow Elementary School	SMART	FY17	Additional computers to close computer gap	71,000
Morrow Elementary School	SMART	FY17	CAT 6 Data port Upgrade	13,000
Morrow Elementary School	SMART	FY17	Electrical Improvements	322,000

Location Name	Project	Original Program Year	Scope	Total
Morrow Elementary School	SMART	FY17	HVAC Improvements	211,000
Morrow Elementary School	SMART	FY17	Wireless Network Upgrade	77,000
Morrow Elementary School	SMART	FY18	Media Center improvements	207,000
Morrow Elementary School	SMART	FY19	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.	(469,040)
New Renaissance Middle School	SMART	FY17	Additional computers to close computer gap	155,000
New Renaissance Middle School	SMART	FY17	CAT 6 Data port Upgrade	21,000
New Renaissance Middle School	SMART	FY17	Music Equipment Replacement	100,000
New Renaissance Middle School	SMART	FY17	Wireless Network Upgrade	116,000
New Renaissance Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
New River Middle School	SMART	FY15	School Choice Enhancement	100,000
New River Middle School	SMART	FY16	Music Equipment Replacement	100,000
New River Middle School	SMART	FY17	Additional computers to close computer gap	244,000
New River Middle School	SMART	FY17	CAT 6 Data port Upgrade	18,000
New River Middle School	SMART	FY17	Wireless Network Upgrade	50,000
New River Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(13)
Nob Hill Elementary School	DEFP	FY15	Remodel restrooms 137A, 137B, 102A, 163D, 205A for American Disability Act (ADA) compliance.	91,612
Nob Hill Elementary School	SMART	FY16	Additional computers to close computer gap	179,000
Nob Hill Elementary School	SMART	FY16	CAT 6 Data port Upgrade	13,000
Nob Hill Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	34,000
Nob Hill Elementary School	SMART	FY16	Wireless Network Upgrade	78,000
Nob Hill Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Nob Hill Elementary School	SMART	FY19	School Choice Enhancement	100,000
Nob Hill Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(3)
Norcrest Elementary School	SMART	FY15	Additional computers to close computer gap	217,000
Norcrest Elementary School	SMART	FY15	CAT 6 Data port Upgrade	13,000
Norcrest Elementary School	SMART	FY15	Music Equipment Replacement	50,000
Norcrest Elementary School	SMART	FY15	School Choice Enhancement	100,000
Norcrest Elementary School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	114,000
Norcrest Elementary School	SMART	FY15	Wireless Network Upgrade	91,000
Norcrest Elementary School	SMART	FY17	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	496,000
Norcrest Elementary School	SMART	FY17	HVAC Improvements	1,320,000
Norcrest Elementary School	SMART	FY17	Media Center improvements	294,000
Norcrest Elementary School	SMART	FY20	Additional funding for approved scope	1,072,500
North Andrews Gardens Elementary School	SMART	FY16	Additional computers to close computer gap	221,000
North Andrews Gardens Elementary School	SMART	FY16	CAT 6 Data port Upgrade	20,000
North Andrews Gardens Elementary School	SMART	FY16	Wireless Network Upgrade	78,000
North Andrews Gardens Elementary School	SMART	FY17	Music Equipment Replacement	50,000
North Andrews Gardens Elementary School	SMART	FY19	School Choice Enhancement	100,000
North Andrews Gardens Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(166)
North Fork Elementary School	DEFP	FY15	Provide sanitary sewer for Building #10 - Physical Education shelter. Construction of Building #10 is lacking sanitary sewer connections.	250,000
North Fork Elementary School	SMART	FY15	Music Equipment Replacement	50,000
North Fork Elementary School	SMART	FY15	Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs.	62,480
North Fork Elementary School	SMART	FY17	CAT 6 Data port Upgrade	24,000
North Fork Elementary School	SMART	FY17	Wireless Network Upgrade	31,000
North Fork Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(6,618)
North Lauderdale Elementary School	SMART	FY16	Music Equipment Replacement	50,000

Location Name	Project	Original Program Year	Scope	Total
North Lauderdale Elementary School	SMART	FY17	Additional computers to close computer gap	91,000
North Lauderdale Elementary School	SMART	FY17	CAT 6 Data port Upgrade	12,000
North Lauderdale Elementary School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	66,000
North Lauderdale Elementary School	SMART	FY17	Wireless Network Upgrade	85,000
North Lauderdale Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
North Side Elementary School	SMART	FY15	Music Equipment Replacement	50,000
North Side Elementary School	SMART	FY17	Additional computers to close computer gap	81,000
North Side Elementary School	SMART	FY17	CAT 6 Data port Upgrade	5,000
North Side Elementary School	SMART	FY17	School Choice Enhancement	100,000
North Side Elementary School	SMART	FY17	Wireless Network Upgrade	24,000
North Side Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(361)
Northeast High School	SMART	FY15	Additional computers to close computer gap	419,000
Northeast High School	SMART	FY15	CAT 6 Data port Upgrade	45,000
Northeast High School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	326,000
Northeast High School	SMART	FY15	Weight Room Renovation	121,000
Northeast High School	SMART	FY15	Wireless Network Upgrade	74,000
Northeast High School	SMART	FY17	Music Equipment Replacement	300,000
Northeast High School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(422)
Nova Blanche Forman Elementary School	SMART	FY16	Additional computers to close computer gap	171,000
Nova Blanche Forman Elementary School	SMART	FY16	CAT 6 Data port Upgrade	19,000
Nova Blanche Forman Elementary School	SMART	FY16	Music Equipment Replacement	50,000
Nova Blanche Forman Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	60,000
Nova Blanche Forman Elementary School	SMART	FY16	Wireless Network Upgrade	32,000
Nova Blanche Forman Elementary School	SMART	FY19	School Choice Enhancement	100,000
Nova Blanche Forman Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
Nova Dwight D Eisenhower Elementary School	SMART	FY16	Music Equipment Replacement	50,000
Nova Dwight D Eisenhower Elementary School	SMART	FY17	Additional computers to close computer gap	48,000
Nova Dwight D Eisenhower Elementary School	SMART	FY17	CAT 6 Data port Upgrade	15,000
Nova Dwight D Eisenhower Elementary School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	8,000
Nova Dwight D Eisenhower Elementary School	SMART	FY17	Wireless Network Upgrade	73,000
Nova High School	SMART	FY15	Additional computers to close computer gap	501,000
Nova High School	SMART	FY15	CAT 6 Data port Upgrade	33,000
Nova High School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	270,000
Nova High School	SMART	FY15	Wireless Network Upgrade	58,000
Nova High School	SMART	FY16	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	3,544,000
Nova High School	SMART	FY16	Electrical Improvements	2,642,000
Nova High School	SMART	FY16	HVAC Improvements	8,493,000
Nova High School	SMART	FY16	Media Center improvements	543,000
Nova High School	SMART	FY16	Music Equipment Replacement	300,000
Nova High School	SMART	FY16	Music Room Renovation	713,000
Nova High School	SMART	FY16	Safety / Security Upgrade	570,000
Nova High School	SMART	FY16	School Choice Enhancement	100,000
Nova High School	SMART	FY16	Weight Room Renovation	121,000
Nova High School	SMART	FY16	STEM Lab improvements	1,689,000
Nova High School	SMART	FY16	Fire Alarm & Fire Sprinklers (\$702,269 shifted from Nova MS)	1,961,269
Nova High School	SMART	FY17	Art Room Renovation and Equipment	110,000
Nova High School	SMART	FY19	Additional funding for approved scope	11,291,476

Location Name	Project	Original Program Year	Scope	Total
Nova High School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(3,928)
Nova Middle School	SMART	FY15	Additional computers to close computer gap	62,000
Nova Middle School	SMART	FY15	CAT 6 Data port Upgrade	3,000
Nova Middle School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	200,000
Nova Middle School	SMART	FY15	Wireless Network Upgrade	48,000
Nova Middle School	SMART	FY17	Fire Sprinklers (\$702,269 shifted to Nova HS)	200,731
Nova Middle School	SMART	FY17	Music Equipment Replacement	100,000
Nova Middle School	SMART	FY17	School Choice Enhancement	100,000
Nova Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(28)
Oakland Park Elementary School	SMART	FY16	Additional computers to close computer gap	148,000
Oakland Park Elementary School	SMART	FY16	CAT 6 Data port Upgrade	5,000
Oakland Park Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	43,000
Oakland Park Elementary School	SMART	FY16	Wireless Network Upgrade	72,000
Oakland Park Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Oakland Park Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1,681)
Oakridge Elementary School	SMART	FY15	School Choice Enhancement	100,000
Oakridge Elementary School	SMART	FY16	Additional computers to close computer gap	154,000
Oakridge Elementary School	SMART	FY16	CAT 6 Data port Upgrade	8,000
Oakridge Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	13,000
Oakridge Elementary School	SMART	FY16	Wireless Network Upgrade	67,000
Oakridge Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Oakridge Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
Olsen Middle School	DEFP	FY15	Music Equipment Replacement	100,000
Olsen Middle School	SMART	FY17	Additional computers to close computer gap	125,000
Olsen Middle School	SMART	FY17	CAT 6 Data port Upgrade	15,000
Olsen Middle School	SMART	FY17	School Choice Enhancement	100,000
Olsen Middle School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	54,000
Olsen Middle School	SMART	FY17	Wireless Network Upgrade	130,000
Orange Brook Elementary School	SMART	FY15	School Choice Enhancement	100,000
Orange Brook Elementary School	SMART	FY16	Additional computers to close computer gap	235,000
Orange Brook Elementary School	SMART	FY16	CAT 6 Data port Upgrade	13,000
Orange Brook Elementary School	SMART	FY16	Music Equipment Replacement	50,000
Orange Brook Elementary School	SMART	FY16	Wireless Network Upgrade	34,000
Orange Brook Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(15)
Oriole Elementary School	SMART	FY15	School Choice Enhancement	100,000
Oriole Elementary School	SMART	FY16	Additional computers to close computer gap	199,000
Oriole Elementary School	SMART	FY16	CAT 6 Data port Upgrade	8,000
Oriole Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	4,000
Oriole Elementary School	SMART	FY16	Wireless Network Upgrade	31,000
Oriole Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Palm Cove Elementary School	SMART	FY17	Additional computers to close computer gap	144,000
Palm Cove Elementary School	SMART	FY17	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,572,000
Palm Cove Elementary School	SMART	FY17	CAT 6 Data port Upgrade	21,000
Palm Cove Elementary School	SMART	FY17	HVAC Improvements	640,000
Palm Cove Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Palm Cove Elementary School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	30,000
Palm Cove Elementary School	SMART	FY17	Wireless Network Upgrade	93,000
Palm Cove Elementary School	SMART	FY19	Additional funding for approved scope	1,318,659
Palm Cove Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(80,333)
Palmview Elementary School	SMART	FY15	Music Equipment Replacement	50,000

Location Name	Project	Original Program Year	Scope	Total
Palmview Elementary School	SMART	FY16	Additional computers to close computer gap	202,000
Palmview Elementary School	SMART	FY16	CAT 6 Data port Upgrade	1,000
Palmview Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	9,000
Palmview Elementary School	SMART	FY16	Wireless Network Upgrade	65,000
Panther Run Elementary School	SMART	FY16	Additional computers to close computer gap	148,000
Panther Run Elementary School	SMART	FY16	CAT 6 Data port Upgrade	14,000
Panther Run Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	113,000
Panther Run Elementary School	SMART	FY16	Wireless Network Upgrade	30,000
Panther Run Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Panther Run Elementary School	SMART	FY18	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,237,000
Panther Run Elementary School	SMART	FY18	HVAC Improvements	197,000
Panther Run Elementary School	SMART	FY20	Additional funding for approved scope	2,128,970
Panther Run Elementary School	SMART	FY22	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.	(31,041)
Park Lakes Elementary School	SMART	FY15	School Choice Enhancement	100,000
Park Lakes Elementary School	SMART	FY17	Additional computers to close computer gap	236,000
Park Lakes Elementary School	SMART	FY17	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	234,000
Park Lakes Elementary School	SMART	FY17	CAT 6 Data port Upgrade	12,000
Park Lakes Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Park Lakes Elementary School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	34,000
Park Lakes Elementary School	SMART	FY17	Wireless Network Upgrade	110,000
Park Lakes Elementary School	SMART	FY18	Art Room Renovation and Equipment	65,000
Park Lakes Elementary School	SMART	FY18	Conversion of Existing Space to Music and/or Art Lab(s)	339,000
Park Lakes Elementary School	SMART	FY18	Music Room Renovation	136,000
Park Lakes Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(108)
Park Ridge Elementary School	SMART	FY15	Music Equipment Replacement	50,000
Park Ridge Elementary School	SMART	FY16	Additional computers to close computer gap	147,000
Park Ridge Elementary School	SMART	FY16	CAT 6 Data port Upgrade	6,000
Park Ridge Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	97,000
Park Ridge Elementary School	SMART	FY16	Wireless Network Upgrade	61,000
Park Ridge Elementary School	SMART	FY19	School Choice Enhancement	100,000
Park Ridge Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(182)
Park Springs Elementary School	SMART	FY16	Additional computers to close computer gap	258,000
Park Springs Elementary School	SMART	FY16	CAT 6 Data port Upgrade	19,000
Park Springs Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	56,000
Park Springs Elementary School	SMART	FY16	Wireless Network Upgrade	97,000
Park Springs Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Park Springs Elementary School	SMART	FY19	School Choice Enhancement	100,000
Park Springs Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(6,701)
Park Trails Elementary School	DEFP	FY15	Provide and install three modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.	1,010,867
Park Trails Elementary School	DEFP	FY15	Removal and replacement of existing split DX unit in room 103F with roof mounted condensing unit. New unit will provide better climate control for this room which houses IT equipment.	50,000
Park Trails Elementary School	SMART	FY16	Additional computers to close computer gap	349,000
Park Trails Elementary School	SMART	FY16	CAT 6 Data port Upgrade	15,000
Park Trails Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	23,000
Park Trails Elementary School	SMART	FY16	Wireless Network Upgrade	127,000
Park Trails Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Park Trails Elementary School	SMART	FY19	School Choice Enhancement	100,000
Park Trails Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(11,957)
Parkside Elementary School	SMART	FY15	Additional computers to close computer gap	128,000
Parkside Elementary School	SMART	FY15	CAT 6 Data port Upgrade	8,000
Parkside Elementary School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	104,000
Parkside Elementary School	SMART	FY15	Wireless Network Upgrade	32,000
Parkside Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Parkside Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(7)
Parkway Middle School	DEFP	FY15	Music Equipment Replacement	100,000
Parkway Middle School	SMART	FY15	Re-roofing of Bldgs. 22 and 24	754,360
Parkway Middle School	SMART	FY17	CAT 6 Data port Upgrade	30,000

Location Name	Project	Original Program Year	Scope	Total
Parkway Middle School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	9,000
Parkway Middle School	SMART	FY17	Wireless Network Upgrade	149,000
Parkway Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(2)
Pasadena Lakes Elementary School	SMART	FY15	School Choice Enhancement	100,000
Pasadena Lakes Elementary School	SMART	FY17	Additional computers to close computer gap	59,000
Pasadena Lakes Elementary School	SMART	FY17	CAT 6 Data port Upgrade	12,000
Pasadena Lakes Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Pasadena Lakes Elementary School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	17,000
Pasadena Lakes Elementary School	SMART	FY17	Wireless Network Upgrade	81,000
Pembroke Lakes Elementary School	SMART	FY15	Additional computers to close computer gap	90,000
Pembroke Lakes Elementary School	SMART	FY15	CAT 6 Data port Upgrade	15,000
Pembroke Lakes Elementary School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	51,000
Pembroke Lakes Elementary School	SMART	FY15	Wireless Network Upgrade	69,000
Pembroke Lakes Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Pembroke Lakes Elementary School	SMART	FY17	School Choice Enhancement	100,000
Pembroke Lakes Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(43)
Pembroke Pines Elementary School	SMART	FY16	Additional computers to close computer gap	109,000
Pembroke Pines Elementary School	SMART	FY16	CAT 6 Data port Upgrade	13,000
Pembroke Pines Elementary School	SMART	FY16	Music Equipment Replacement	50,000
Pembroke Pines Elementary School	SMART	FY16	Wireless Network Upgrade	62,000
Pembroke Pines Elementary School	SMART	FY17	School Choice Enhancement	100,000
Pembroke Pines Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
Perry, Annabel C. Elementary School	SMART	FY15	HVAC Improvements	1,170,000
Perry, Annabel C. Elementary School	SMART	FY15	School Choice Enhancement	100,000
Perry, Annabel C. Elementary School	SMART	FY16	Additional computers to close computer gap	162,000
Perry, Annabel C. Elementary School	SMART	FY16	CAT 6 Data port Upgrade	14,000
Perry, Annabel C. Elementary School	SMART	FY16	Fire Alarm	293,000
Perry, Annabel C. Elementary School	SMART	FY16	Fire Sprinklers	18,000
Perry, Annabel C. Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	44,000
Perry, Annabel C. Elementary School	SMART	FY16	Wireless Network Upgrade	93,000
Perry, Annabel C. Elementary School	SMART	FY17	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	586,500
Perry, Annabel C. Elementary School	SMART	FY17	Electrical Improvements	294,000
Perry, Annabel C. Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Perry, Annabel C. Elementary School	SMART	FY18	Additional funding for approved scope	2,241,174

Location Name	Project	Original Program Year	Scope	Total
Perry, Annabel C. Elementary School	SMART	FY18	Media Center improvements	323,000
Perry, Annabel C. Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(8)
Peters Elementary School	SMART	FY16	Additional computers to close computer gap	154,000
Peters Elementary School	SMART	FY16	CAT 6 Data port Upgrade	12,000
Peters Elementary School	SMART	FY16	Wireless Network Upgrade	90,000
Peters Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Peters Elementary School	SMART	FY18	School Choice Enhancement	100,000
Peters Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(4)
Pine Ridge Education Center	SMART	FY15	School Choice Enhancement	100,000
Pine Ridge Education Center	SMART	FY16	Music Equipment Replacement	50,000
Pine Ridge Education Center	SMART	FY17	CAT 6 Data port Upgrade	3,000
Pine Ridge Education Center	SMART	FY17	Wireless Network Upgrade	16,000
Pine Ridge Education Center	SMART	FY18	HVAC Improvements	74,000
Pine Ridge Education Center	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(21,657)
Pines Lakes Elementary School	SMART	FY16	Additional computers to close computer gap	160,000
Pines Lakes Elementary School	SMART	FY16	CAT 6 Data port Upgrade	10,000
Pines Lakes Elementary School	SMART	FY16	Wireless Network Upgrade	71,000
Pines Lakes Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Pines Lakes Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(31)
Pines Middle School	SMART	FY17	Additional computers to close computer gap	244,000
Pines Middle School	SMART	FY17	CAT 6 Data port Upgrade	18,000
Pines Middle School	SMART	FY17	Music Equipment Replacement	100,000
Pines Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(2)
Pinewood Elementary School	SMART	FY15	School Choice Enhancement	100,000
Pinewood Elementary School	SMART	FY16	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	862,000
Pinewood Elementary School	SMART	FY16	Fire Sprinklers	732,000
Pinewood Elementary School	SMART	FY16	Music Equipment Replacement	50,000
Pinewood Elementary School	SMART	FY17	Additional computers to close computer gap	88,000
Pinewood Elementary School	SMART	FY17	CAT 6 Data port Upgrade	14,000
Pinewood Elementary School	SMART	FY17	HVAC Improvements	122,000
Pinewood Elementary School	SMART	FY17	Media Center improvements	192,000
Pinewood Elementary School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	8,000
Pinewood Elementary School	SMART	FY17	Wireless Network Upgrade	90,000
Pinewood Elementary School	SMART	FY19	Additional funding for approved scope	2,398,000
Pinewood Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1,244)
Pioneer Middle School	DEFP	FY15	Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting	1,550,000
Pioneer Middle School	SMART	FY15	Additional computers to close computer gap	263,000
Pioneer Middle School	SMART	FY15	CAT 6 Data port Upgrade	19,000
Pioneer Middle School	SMART	FY15	Music Equipment Replacement	100,000
Pioneer Middle School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	275,000
Pioneer Middle School	SMART	FY17	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,018,000
Pioneer Middle School	SMART	FY17	HVAC Improvements	4,011,000
Pioneer Middle School	SMART	FY17	Media Center improvements	633,000
Pioneer Middle School	SMART	FY17	Safety / Security Upgrade	86,000
Pioneer Middle School	SMART	FY17	School Choice Enhancement	100,000
Pioneer Middle School	SMART	FY17	Track Resurfacing	70,000
Pioneer Middle School	SMART	FY20	Additional funding for approved scope	3,467,193
Pioneer Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(25,250)
Piper High School	SMART	FY15	Additional computers to close computer gap	460,000
Piper High School	SMART	FY15	CAT 6 Data port Upgrade	29,000
Piper High School	SMART	FY15	School Choice Enhancement	100,000
Piper High School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	488,000
Piper High School	SMART	FY15	Weight Room Renovation	121,000
Piper High School	SMART	FY15	Wireless Network Upgrade	106,000
Piper High School	SMART	FY17	Music Equipment Replacement	300,000
Piper High School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(109)
Plantation Elementary School	SMART	FY15	School Choice Enhancement	100,000

Location Name	Project	Original Program Year	Scope	Total
Plantation Elementary School	SMART	FY17	Additional computers to close computer gap	92,000
Plantation Elementary School	SMART	FY17	CAT 6 Data port Upgrade	12,000
Plantation Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Plantation Elementary School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	8,000
Plantation Elementary School	SMART	FY17	Wireless Network Upgrade	76,000
Plantation Elementary School	SMART	FY19	HVAC Improvements	145,000
Plantation Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(95,092)
Plantation High School	DEFP	FY15	Construction of a new aluminum canopy in accordance with SBBC design criteria and building codes. Scope of work includes, but is not limited to, all site and underground utilities demolition, site work, underground utilities, concrete, electrical and lig	324,493
Plantation High School	DEFP	FY15	Replace existing roofing with a new roofing system. Reroofing of existing building #12 including, but not limited to all demolition of roofing materials as required remove existing roofing and correction of any deficiencies required to repair the substr	40,500
Plantation High School	SMART	FY16	Additional computers to close computer gap	503,000
Plantation High School	SMART	FY16	CAT 6 Data port Upgrade	13,000
Plantation High School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	9,000
Plantation High School	SMART	FY16	Wireless Network Upgrade	224,000
Plantation High School	SMART	FY17	Music Equipment Replacement	300,000
Plantation High School	SMART	FY17	Track Resurfacing	300,000
Plantation High School	SMART	FY18	School Choice Enhancement	100,000
Plantation High School	SMART	FY18	Weight Room Renovation	121,000
Plantation High School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(100,323)
Plantation Middle School	SMART	FY16	School Choice Enhancement	100,000
Plantation Middle School	SMART	FY17	Additional computers to close computer gap	139,000
Plantation Middle School	SMART	FY17	CAT 6 Data port Upgrade	16,000
Plantation Middle School	SMART	FY17	Music Equipment Replacement	100,000
Plantation Middle School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	2,000
Plantation Middle School	SMART	FY17	Wireless Network Upgrade	122,000
Plantation Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(262)
Plantation Park Elementary School	SMART	FY17	Additional computers to close computer gap	90,000
Plantation Park Elementary School	SMART	FY17	CAT 6 Data port Upgrade	14,000
Plantation Park Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Plantation Park Elementary School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	47,000
Plantation Park Elementary School	SMART	FY17	Wireless Network Upgrade	58,000
Plantation Park Elementary School	SMART	FY19	School Choice Enhancement	100,000
Plantation Park Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(179)
Pompano Beach Elementary School	SMART	FY15	Music Equipment Replacement	50,000
Pompano Beach Elementary School	SMART	FY16	Additional computers to close computer gap	133,000
Pompano Beach Elementary School	SMART	FY16	CAT 6 Data port Upgrade	12,000
Pompano Beach Elementary School	SMART	FY16	School Choice Enhancement	100,000
Pompano Beach Elementary School	SMART	FY16	Wireless Network Upgrade	60,000
Pompano Beach Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1,938)
Pompano Beach High School	SMART	FY15	Additional computers to close computer gap	209,000
Pompano Beach High School	SMART	FY15	CAT 6 Data port Upgrade	22,000
Pompano Beach High School	SMART	FY15	Music Equipment Replacement	300,000
Pompano Beach High School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	255,000
Pompano Beach High School	SMART	FY16	Track Resurfacing	300,000
Pompano Beach High School	SMART	FY18	Weight Room Renovation	121,000

Location Name	Project	Original Program Year	Scope	Total
Pompano Beach High School	SMART	FY19	School Choice Enhancement	100,000
Pompano Beach High School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(15,862)
Pompano Beach Middle School	SMART	FY15	School Choice Enhancement	100,000
Pompano Beach Middle School	SMART	FY17	Additional computers to close computer gap	170,000
Pompano Beach Middle School	SMART	FY17	CAT 6 Data port Upgrade	24,000
Pompano Beach Middle School	SMART	FY17	Music Equipment Replacement	100,000
Pompano Beach Middle School	SMART	FY17	Wireless Network Upgrade	99,000
Quiet Waters Elementary School	SMART	FY15	Additional computers to close computer gap	257,000
Quiet Waters Elementary School	SMART	FY15	CAT 6 Data port Upgrade	15,000
Quiet Waters Elementary School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	153,000
Quiet Waters Elementary School	SMART	FY15	Wireless Network Upgrade	57,000
Quiet Waters Elementary School	SMART	FY16	Music Equipment Replacement	50,000
Quiet Waters Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(7,204)
Ramblewood Elementary School	SMART	FY16	Additional computers to close computer gap	179,000
Ramblewood Elementary School	SMART	FY16	CAT 6 Data port Upgrade	16,000
Ramblewood Elementary School	SMART	FY16	School Choice Enhancement	100,000
Ramblewood Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	17,000
Ramblewood Elementary School	SMART	FY16	Wireless Network Upgrade	90,000
Ramblewood Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Ramblewood Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
Ramblewood Middle School	SMART	FY17	Additional computers to close computer gap	183,000
Ramblewood Middle School	SMART	FY17	CAT 6 Data port Upgrade	10,000
Ramblewood Middle School	SMART	FY17	Music Equipment Replacement	100,000
Ramblewood Middle School	SMART	FY17	School Choice Enhancement	100,000
Ramblewood Middle School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	170,000
Ramblewood Middle School	SMART	FY17	Wireless Network Upgrade	58,000
Ramblewood Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(7)
Rickards, James S. Middle School	DEFP	FY15	Music Equipment Replacement	100,000
Rickards, James S. Middle School	DEFP	FY22	Buildings 2 & 5 Renovation	990,250
Rickards, James S. Middle School	DEFP	FY22	Temporary Portable Campus	8,820,000
Rickards, James S. Middle School	SMART	FY16	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,058,000
Rickards, James S. Middle School	SMART	FY16	Electrical Improvements	353,000
Rickards, James S. Middle School	SMART	FY16	Fire Alarm	461,000
Rickards, James S. Middle School	SMART	FY16	Fire Sprinklers	13,000
Rickards, James S. Middle School	SMART	FY16	HVAC Improvements	1,575,000
Rickards, James S. Middle School	SMART	FY16	Media Center improvements	441,000
Rickards, James S. Middle School	SMART	FY16	Safety / Security Upgrade	108,000
Rickards, James S. Middle School	SMART	FY16	School Choice Enhancement	100,000
Rickards, James S. Middle School	SMART	FY17	Additional computers to close computer gap	200,000

Location Name	Project	Original Program Year	Scope	Total
Rickards, James S. Middle School	SMART	FY17	CAT 6 Data port Upgrade	7,000
Rickards, James S. Middle School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	17,000
Rickards, James S. Middle School	SMART	FY17	Wireless Network Upgrade	99,000
Rickards, James S. Middle School	SMART	FY20	Additional funding for approved scope	5,449,080
Riverglades Elementary School	DEFP	FY15	Provide and install twenty-four (24) classroom additions. Project to include removal of twenty-four (24) relocatable classrooms per the terms of the First Amendment to Twenty-Four (24) Classroom Agreement between the School Board and the City of Parkland	7,724,000
Riverglades Elementary School	DEFP	FY15	Removal, disposal and replacement of existing gutters & downspouts at five tile roof areas. New gutter and downspout system shall be 22 gauge stainless steel. Repair 2 LF of missing grout on side wall counter flashing on tile roof at one location. Inst	71,425
Riverglades Elementary School	SMART	FY15	Additional computers to close computer gap	165,000
Riverglades Elementary School	SMART	FY15	CAT 6 Data port Upgrade	16,000
Riverglades Elementary School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	143,000
Riverglades Elementary School	SMART	FY15	Wireless Network Upgrade	43,000
Riverglades Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Riverglades Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
Riverland Elementary School	SMART	FY15	Music Equipment Replacement	50,000
Riverland Elementary School	SMART	FY17	Additional computers to close computer gap	122,000
Riverland Elementary School	SMART	FY17	CAT 6 Data port Upgrade	19,000
Riverland Elementary School	SMART	FY17	Wireless Network Upgrade	25,000
Riverland Elementary School	SMART	FY18	School Choice Enhancement	100,000
Riverland Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(110)
Riverside Elementary School	DEFP	FY15	Repair damaged standing seam roof canopy, metal decking, replacement of structure channel and installation of new gutter and fire barrier. Approximately a 24' x 24' area that was damaged at the southwest corner of Building 10 in a motor vehicle accident.	35,000
Riverside Elementary School	SMART	FY15	Additional computers to close computer gap	124,000
Riverside Elementary School	SMART	FY15	CAT 6 Data port Upgrade	19,000
Riverside Elementary School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	144,000
Riverside Elementary School	SMART	FY15	Wireless Network Upgrade	44,000
Riverside Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Riverside Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
Rock Island Elementary School	SMART	FY15	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	983,000
Rock Island Elementary School	SMART	FY15	Music Equipment Replacement	50,000
Rock Island Elementary School	SMART	FY15	School Choice Enhancement	100,000
Rock Island Elementary School	SMART	FY17	Additional computers to close computer gap	88,000
Rock Island Elementary School	SMART	FY17	CAT 6 Data port Upgrade	5,000
Rock Island Elementary School	SMART	FY17	HVAC Improvements	251,000
Rock Island Elementary School	SMART	FY17	Wireless Network Upgrade	22,000
Rock Island Elementary School	SMART	FY19	Additional funding for approved scope	1,072,944
Royal Palm Elementary School	SMART	FY16	Additional computers to close computer gap	119,000
Royal Palm Elementary School	SMART	FY16	CAT 6 Data port Upgrade	13,000
Royal Palm Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	9,000
Royal Palm Elementary School	SMART	FY16	Wireless Network Upgrade	91,000
Royal Palm Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Royal Palm Elementary School	SMART	FY17	School Choice Enhancement	100,000
Royal Palm Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1,584)
Sanders Park Elementary School	SMART	FY15	Music Equipment Replacement	50,000
Sanders Park Elementary School	SMART	FY17	Additional computers to close computer gap	116,000
Sanders Park Elementary School	SMART	FY17	CAT 6 Data port Upgrade	9,000
Sanders Park Elementary School	SMART	FY17	Wireless Network Upgrade	31,000
Sanders Park Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(6)
Sandpiper Elementary School	SMART	FY15	Additional computers to close computer gap	169,000
Sandpiper Elementary School	SMART	FY15	CAT 6 Data port Upgrade	19,000
Sandpiper Elementary School	SMART	FY15	School Choice Enhancement	100,000

Location Name	Project	Original Program Year	Scope	Total
Sandpiper Elementary School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	39,000
Sandpiper Elementary School	SMART	FY15	Wireless Network Upgrade	39,000
Sandpiper Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Sandpiper Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(556)
Sawgrass Elementary School	SMART	FY16	Additional computers to close computer gap	194,000
Sawgrass Elementary School	SMART	FY16	CAT 6 Data port Upgrade	15,000
Sawgrass Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	91,000
Sawgrass Elementary School	SMART	FY16	Wireless Network Upgrade	101,000
Sawgrass Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Sawgrass Elementary School	SMART	FY19	School Choice Enhancement	100,000
Sawgrass Springs Middle School	SMART	FY16	CAT 6 Data port Upgrade	23,000
Sawgrass Springs Middle School	SMART	FY16	Music Equipment Replacement	100,000
Sawgrass Springs Middle School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	200,000
Sawgrass Springs Middle School	SMART	FY16	Wireless Network Upgrade	50,000
Sawgrass Springs Middle School	SMART	FY17	Additional computers to close computer gap	188,000
Sawgrass Springs Middle School	SMART	FY17	School Choice Enhancement	100,000
Sawgrass Springs Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(5)
Sea Castle Elementary School	SMART	FY15	School Choice Enhancement	100,000
Sea Castle Elementary School	SMART	FY17	Additional computers to close computer gap	162,000
Sea Castle Elementary School	SMART	FY17	CAT 6 Data port Upgrade	20,000
Sea Castle Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Sea Castle Elementary School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	26,000
Sea Castle Elementary School	SMART	FY17	Wireless Network Upgrade	91,000
Sea Castle Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(325)
Seagull Alternative High School	SMART	FY15	School Choice Enhancement	100,000
Seagull Alternative High School	SMART	FY16	Music Equipment Replacement	50,000
Seagull Alternative High School	SMART	FY17	CAT 6 Data port Upgrade	11,000
Seagull Alternative High School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	26,000
Seagull Alternative High School	SMART	FY17	Wireless Network Upgrade	89,000
Seminole Middle School	SMART	FY15	Music Equipment Replacement	100,000
Seminole Middle School	SMART	FY17	Additional computers to close computer gap	204,000
Seminole Middle School	SMART	FY17	CAT 6 Data port Upgrade	9,000
Seminole Middle School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	196,000
Seminole Middle School	SMART	FY17	Track Resurfacing	70,000
Seminole Middle School	SMART	FY17	Wireless Network Upgrade	47,000
Seminole Middle School	SMART	FY18	School Choice Enhancement	100,000
Seminole Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(24,910)
Sheridan Hills Elementary School	SMART	FY15	School Choice Enhancement	100,000
Sheridan Hills Elementary School	SMART	FY16	Music Equipment Replacement	50,000
Sheridan Hills Elementary School	SMART	FY17	Additional computers to close computer gap	115,000
Sheridan Hills Elementary School	SMART	FY17	CAT 6 Data port Upgrade	8,000
Sheridan Hills Elementary School	SMART	FY17	Wireless Network Upgrade	60,000
Sheridan Hills Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
Sheridan Park Elementary School	SMART	FY16	Additional computers to close computer gap	184,000
Sheridan Park Elementary School	SMART	FY16	CAT 6 Data port Upgrade	12,000
Sheridan Park Elementary School	SMART	FY16	Music Equipment Replacement	50,000
Sheridan Park Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	17,000
Sheridan Park Elementary School	SMART	FY16	Wireless Network Upgrade	87,000
Sheridan Park Elementary School	SMART	FY19	School Choice Enhancement	100,000

Location Name	Project	Original Program Year	Scope	Total
Sheridan Park Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(3)
Sheridan Technical Center	DEFP	FY15	Complete Roof Replacement of the Cosmetology Building. Scope includes tear off, temporary roof, new mechanical supports and metal flashing.	400,000
Sheridan Technical Center	SMART	FY15	CAT 6 Data port Upgrade	8,000
Sheridan Technical Center	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	364,000
Sheridan Technical Center	SMART	FY15	Wireless Network Upgrade	84,000
Sheridan Technical Center	SMART	FY19	School Choice Enhancement	100,000
Sheridan Technical High School	SMART	FY15	Wireless Network Upgrade	40,000
Sheridan Technical High School	SMART	FY19	School Choice Enhancement	100,000
Silver Lakes Elementary School	SMART	FY15	Additional computers to close computer gap	158,000
Silver Lakes Elementary School	SMART	FY15	CAT 6 Data port Upgrade	17,000
Silver Lakes Elementary School	SMART	FY15	School Choice Enhancement	100,000
Silver Lakes Elementary School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	134,000
Silver Lakes Elementary School	SMART	FY15	Wireless Network Upgrade	78,000
Silver Lakes Elementary School	SMART	FY16	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	588,000
Silver Lakes Elementary School	SMART	FY17	HVAC Improvements	156,000
Silver Lakes Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Silver Lakes Elementary School	SMART	FY19	Additional funding for approved scope	1,546,722
Silver Lakes Elementary School	SMART	FY22	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.	(13,182)
Silver Lakes Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(25,761)
Silver Lakes Middle School	SMART	FY17	Additional computers to close computer gap	65,000
Silver Lakes Middle School	SMART	FY17	CAT 6 Data port Upgrade	22,000
Silver Lakes Middle School	SMART	FY17	Music Equipment Replacement	100,000
Silver Lakes Middle School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	17,000
Silver Lakes Middle School	SMART	FY17	Wireless Network Upgrade	45,000
Silver Lakes Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(138)
Silver Palms Elementary School	SMART	FY15	Additional computers to close computer gap	206,000
Silver Palms Elementary School	SMART	FY15	CAT 6 Data port Upgrade	7,000
Silver Palms Elementary School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	123,000
Silver Palms Elementary School	SMART	FY15	Wireless Network Upgrade	47,000
Silver Palms Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Silver Palms Elementary School	SMART	FY18	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,337,000
Silver Palms Elementary School	SMART	FY18	PE/Athletic Improvements	6,000
Silver Palms Elementary School	SMART	FY21	Additional funding for approved scope	2,273,400
Silver Palms Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(115)
Silver Ridge Elementary School	SMART	FY15	School Choice Enhancement	100,000
Silver Ridge Elementary School	SMART	FY16	Additional computers to close computer gap	260,000
Silver Ridge Elementary School	SMART	FY16	CAT 6 Data port Upgrade	16,000
Silver Ridge Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	95,000
Silver Ridge Elementary School	SMART	FY16	Wireless Network Upgrade	93,000
Silver Ridge Elementary School	SMART	FY17	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	207,000
Silver Ridge Elementary School	SMART	FY17	HVAC Improvements	1,751,000
Silver Ridge Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Silver Ridge Elementary School	SMART	FY19	Additional funding for approved scope	1,024,700
Silver Ridge Elementary School	SMART	FY22	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.	(11,942)
Silver Ridge Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
Silver Shores Elementary School	SMART	FY15	School Choice Enhancement	100,000
Silver Shores Elementary School	SMART	FY16	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	890,000
Silver Shores Elementary School	SMART	FY17	Additional computers to close computer gap	83,000
Silver Shores Elementary School	SMART	FY17	CAT 6 Data port Upgrade	8,000
Silver Shores Elementary School	SMART	FY17	HVAC Improvements	144,000
Silver Shores Elementary School	SMART	FY17	Music Equipment Replacement	50,000

Location Name	Project	Original Program Year	Scope	Total
Silver Shores Elementary School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	30,000
Silver Shores Elementary School	SMART	FY17	Wireless Network Upgrade	74,000
Silver Shores Elementary School	SMART	FY19	Additional funding for approved scope	1,231,560
Silver Shores Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(38)
Silver Trail Middle School	SMART	FY15	HVAC Improvements	1,446,000
Silver Trail Middle School	SMART	FY15	Re-roofing of bldg. 2, section C & D	605,000
Silver Trail Middle School	SMART	FY15	Re-roofing of existing Buildings #1 and #2. The intent of this project is to provide for a complete and compliant turn-key roofing job in accordance with design criteria and building codes. Include all demolition and disposal of roofing materials. Furn	2,976,000
Silver Trail Middle School	SMART	FY15	School Choice Enhancement	100,000
Silver Trail Middle School	SMART	FY16	Additional computers to close computer gap	316,000
Silver Trail Middle School	SMART	FY16	CAT 6 Data port Upgrade	31,000
Silver Trail Middle School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	251,000
Silver Trail Middle School	SMART	FY16	Wireless Network Upgrade	47,000
Silver Trail Middle School	SMART	FY17	Music Equipment Replacement	100,000
Silver Trail Middle School	SMART	FY19	Additional funding for approved scope	1,781,150
Silver Trail Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
South Broward High School	SMART	FY17	Additional computers to close computer gap	421,000
South Broward High School	SMART	FY17	CAT 6 Data port Upgrade	21,000
South Broward High School	SMART	FY17	School Choice Enhancement	100,000
South Broward High School	SMART	FY17	Weight Room Renovation	121,000
South Broward High School	SMART	FY17	Wireless Network Upgrade	160,000
South Plantation High School	SMART	FY15	Additional computers to close computer gap	549,000
South Plantation High School	SMART	FY15	CAT 6 Data port Upgrade	44,000
South Plantation High School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	371,000
South Plantation High School	SMART	FY15	Wireless Network Upgrade	78,000
South Plantation High School	SMART	FY17	Music Equipment Replacement	300,000
South Plantation High School	SMART	FY18	Weight Room Renovation	121,000
South Plantation High School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(9)
Stephen Foster Elementary School	SMART	FY15	Music Equipment Replacement	50,000
Stephen Foster Elementary School	SMART	FY17	Additional computers to close computer gap	49,000
Stephen Foster Elementary School	SMART	FY17	CAT 6 Data port Upgrade	18,000
Stephen Foster Elementary School	SMART	FY17	Wireless Network Upgrade	64,000
Stephen Foster Elementary School	SMART	FY19	School Choice Enhancement	100,000
Stephen Foster Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(554)
Stirling Elementary School	SMART	FY16	Additional computers to close computer gap	198,000
Stirling Elementary School	SMART	FY16	CAT 6 Data port Upgrade	14,000
Stirling Elementary School	SMART	FY16	Music Equipment Replacement	50,000
Stirling Elementary School	SMART	FY16	Wireless Network Upgrade	70,000
Stirling Elementary School	SMART	FY17	School Choice Enhancement	100,000
Stoneman Douglas High School	DEFP	FY19	New Building	17,800,000
Stoneman Douglas High School	DEFP	FY19	Portables	6,362,714
Stoneman Douglas High School	DEFP	FY19	Portables (Financially closed - savings transferred to demolition and the site restoration project.)	6,039,611
Stoneman Douglas High School	SMART	FY15	Additional computers to close computer gap	830,000
Stoneman Douglas High School	SMART	FY15	CAT 6 Data port Upgrade	38,000
Stoneman Douglas High School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	441,000
Stoneman Douglas High School	SMART	FY17	Music Equipment Replacement	300,000
Stoneman Douglas High School	SMART	FY18	Weight Room Renovation	121,000
Stranahan High School	DEFP	FY15	Life safety pool renovations	1,920,390
Stranahan High School	DEFP	FY15	Music Equipment Replacement	300,000
Stranahan High School	DEFP	FY15	Portable demolition	43,400
Stranahan High School	SMART	FY15	Weight Room Renovation	121,000

Location Name	Project	Original Program Year	Scope	Total
Stranahan High School	SMART	FY16	Additional computers to close computer gap	305,000
Stranahan High School	SMART	FY16	CAT 6 Data port Upgrade	46,000
Stranahan High School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	8,000
Stranahan High School	SMART	FY16	Track Resurfacing	300,000
Stranahan High School	SMART	FY16	Wireless Network Upgrade	184,000
Stranahan High School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(6,276)
Sunland Park Academy	SMART	FY15	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	204,000
Sunland Park Academy	SMART	FY15	Music Equipment Replacement	50,000
Sunland Park Academy	SMART	FY15	School Choice Enhancement	100,000
Sunland Park Academy	SMART	FY16	Fire Alarm	294,000
Sunland Park Academy	SMART	FY17	Additional computers to close computer gap	29,000
Sunland Park Academy	SMART	FY17	CAT 6 Data port Upgrade	6,000
Sunland Park Academy	SMART	FY17	Wireless Network Upgrade	20,000
Sunland Park Academy	SMART	FY19	Additional funding for approved scope	881,100
Sunland Park Academy	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
Sunrise Middle School	SMART	FY15	Music Equipment Replacement	100,000
Sunrise Middle School	SMART	FY15	School Choice Enhancement	100,000
Sunrise Middle School	SMART	FY17	Additional computers to close computer gap	185,000
Sunrise Middle School	SMART	FY17	CAT 6 Data port Upgrade	22,000
Sunrise Middle School	SMART	FY17	Wireless Network Upgrade	110,000
Sunrise Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
Sunset Lakes Elementary School	SMART	FY15	School Choice Enhancement	100,000
Sunset Lakes Elementary School	SMART	FY16	Additional computers to close computer gap	195,000
Sunset Lakes Elementary School	SMART	FY16	CAT 6 Data port Upgrade	8,000
Sunset Lakes Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	9,000
Sunset Lakes Elementary School	SMART	FY16	Wireless Network Upgrade	74,000
Sunset Lakes Elementary School	SMART	FY17	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	853,000
Sunset Lakes Elementary School	SMART	FY17	HVAC Improvements	358,000
Sunset Lakes Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Sunset Lakes Elementary School	SMART	FY20	Additional funding for approved scope	1,780,500
Sunset Lakes Elementary School	SMART	FY21	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.	(27,375)
Sunset Lakes Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(165,118)
Sunshine Elementary School	SMART	FY16	Additional computers to close computer gap	190,000
Sunshine Elementary School	SMART	FY16	CAT 6 Data port Upgrade	19,000
Sunshine Elementary School	SMART	FY16	Wireless Network Upgrade	75,000
Sunshine Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Sunshine Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(216)
Tamarac Elementary School	SMART	FY15	School Choice Enhancement	100,000
Tamarac Elementary School	SMART	FY16	Additional computers to close computer gap	251,000
Tamarac Elementary School	SMART	FY16	CAT 6 Data port Upgrade	17,000
Tamarac Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	26,000
Tamarac Elementary School	SMART	FY16	Wireless Network Upgrade	117,000
Tamarac Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Tamarac Elementary School	SMART	FY18	Media Center improvements	295,000
Tamarac Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(2)
Taravella, J.P. High School	SMART	FY15	Additional computers to close computer gap	788,000
Taravella, J.P. High School	SMART	FY15	CAT 6 Data port Upgrade	20,000
Taravella, J.P. High School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	429,000
Taravella, J.P. High School	SMART	FY15	Wireless Network Upgrade	113,000
Taravella, J.P. High School	SMART	FY16	Track Resurfacing	300,000
Taravella, J.P. High School	SMART	FY17	Music Equipment Replacement	300,000
Taravella, J.P. High School	SMART	FY18	Weight Room Renovation	121,000
Taravella, J.P. High School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(30,205)
Tedder Elementary School	SMART	FY15	Music Equipment Replacement	50,000
Tedder Elementary School	SMART	FY16	School Choice Enhancement	100,000
Tedder Elementary School	SMART	FY17	Additional computers to close computer gap	90,000
Tedder Elementary School	SMART	FY17	CAT 6 Data port Upgrade	5,000
Tedder Elementary School	SMART	FY17	Wireless Network Upgrade	50,000

Location Name	Project	Original Program Year	Scope	Total
Tedder Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
Tequesta Trace Middle School	SMART	FY16	Music Equipment Replacement	100,000
Tequesta Trace Middle School	SMART	FY17	Additional computers to close computer gap	204,000
Tequesta Trace Middle School	SMART	FY17	CAT 6 Data port Upgrade	16,000
Tequesta Trace Middle School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	166,000
Tequesta Trace Middle School	SMART	FY17	Wireless Network Upgrade	56,000
Tequesta Trace Middle School	SMART	FY18	School Choice Enhancement	100,000
Tequesta Trace Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(4)
The Quest Center	SMART	FY16	Music Equipment Replacement	50,000
The Quest Center	SMART	FY17	Additional computers to close computer gap	22,000
The Quest Center	SMART	FY17	Wireless Network Upgrade	54,000
The Quest Center	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1,049)
Thurgood Marshall Elementary School	SMART	FY15	Music Equipment Replacement	50,000
Thurgood Marshall Elementary School	SMART	FY16	Additional computers to close computer gap	100,000
Thurgood Marshall Elementary School	SMART	FY16	CAT 6 Data port Upgrade	19,000
Thurgood Marshall Elementary School	SMART	FY16	Wireless Network Upgrade	30,000
Thurgood Marshall Elementary School	SMART	FY19	School Choice Enhancement	100,000
Tradewinds Elementary School	SMART	FY16	Additional computers to close computer gap	314,000
Tradewinds Elementary School	SMART	FY16	CAT 6 Data port Upgrade	11,000
Tradewinds Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	4,000
Tradewinds Elementary School	SMART	FY16	Wireless Network Upgrade	95,000
Tradewinds Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Tradewinds Elementary School	SMART	FY18	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,205,000
Tradewinds Elementary School	SMART	FY18	Conversion of Existing Space to Music and/or Art Lab(s)	169,000
Tradewinds Elementary School	SMART	FY18	HVAC Improvements	194,000
Tradewinds Elementary School	SMART	FY18	Music Room Renovation	136,000
Tradewinds Elementary School	SMART	FY18	PE/Athletic Improvements	7,000
Tradewinds Elementary School	SMART	FY19	School Choice Enhancement	100,000
Tradewinds Elementary School	SMART	FY21	Additional funding for approved scope	2,132,900
Tradewinds Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1,247)
Tropical Elementary School	SMART	FY17	Additional computers to close computer gap	132,000
Tropical Elementary School	SMART	FY17	CAT 6 Data port Upgrade	8,000
Tropical Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Tropical Elementary School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	66,000
Tropical Elementary School	SMART	FY17	Wireless Network Upgrade	76,000
Tropical Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(108)
Twin Lakes Annex	DEFP	FY15	Replace existing underground waste oil tank with a 550 Gal. above ground tank. Cut and cap existing waste oil piping. Includes soil testing and Closure Forms submittal to Broward County Environmental Protection Department.	34,750
Village Elementary School	SMART	FY15	School Choice Enhancement	100,000
Village Elementary School	SMART	FY16	Additional computers to close computer gap	181,000
Village Elementary School	SMART	FY16	CAT 6 Data port Upgrade	5,000
Village Elementary School	SMART	FY16	Wireless Network Upgrade	36,000
Village Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Village Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(4,718)
Walker Elementary School	SMART	FY15	Music Equipment Replacement	50,000
Walker Elementary School	SMART	FY15	School Choice Enhancement	100,000
Walker Elementary School	SMART	FY16	Additional computers to close computer gap	69,000
Walker Elementary School	SMART	FY16	CAT 6 Data port Upgrade	21,000
Walker Elementary School	SMART	FY16	Wireless Network Upgrade	43,000
Walker Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(2)
Watkins Elementary School	DEFP	FY15	Installation of new dedicated split DX AC unit in Building 1 Room 103F to provide better climate control.	50,000

Location Name	Project	Original Program Year	Scope	Total
Watkins Elementary School	SMART	FY16	Additional computers to close computer gap	153,000
Watkins Elementary School	SMART	FY16	CAT 6 Data port Upgrade	12,000
Watkins Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	9,000
Watkins Elementary School	SMART	FY16	Wireless Network Upgrade	34,000
Watkins Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Watkins Elementary School	SMART	FY18	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	895,000
Watkins Elementary School	SMART	FY18	Fire Sprinklers	26,000
Watkins Elementary School	SMART	FY21	Additional funding for approved scope	2,114,840
Welleby Elementary School	SMART	FY16	Additional computers to close computer gap	166,000
Welleby Elementary School	SMART	FY16	CAT 6 Data port Upgrade	17,000
Welleby Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	82,000
Welleby Elementary School	SMART	FY16	Wireless Network Upgrade	86,000
Welleby Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Welleby Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(236)
West Broward High School	SMART	FY15	School Choice Enhancement	100,000
West Broward High School	SMART	FY16	Additional computers to close computer gap	683,000
West Broward High School	SMART	FY16	CAT 6 Data port Upgrade	55,000
West Broward High School	SMART	FY16	Wireless Network Upgrade	28,000
West Broward High School	SMART	FY17	Music Equipment Replacement	300,000
West Broward High School	SMART	FY17	Track Resurfacing	300,000
West Broward High School	SMART	FY18	Weight Room Renovation	121,000
West Broward High School	SMART	FY19	HVAC Improvements	438,000
West Broward High School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(8,606)
West Hollywood Elementary School	SMART	FY15	School Choice Enhancement	100,000
West Hollywood Elementary School	SMART	FY16	Music Equipment Replacement	50,000
West Hollywood Elementary School	SMART	FY17	Additional computers to close computer gap	141,000
West Hollywood Elementary School	SMART	FY17	CAT 6 Data port Upgrade	12,000
West Hollywood Elementary School	SMART	FY17	Wireless Network Upgrade	27,000
West Hollywood Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(8)
Westchester Elementary School	DEFP	FY15	ADA Restrooms, Replace Fire Alarm, Drainage Improvements	1,797,142
Westchester Elementary School	SMART	FY15	HVAC Improvements	323,000
Westchester Elementary School	SMART	FY15	School Choice Enhancement	100,000
Westchester Elementary School	SMART	FY16	Additional computers to close computer gap	205,000
Westchester Elementary School	SMART	FY16	CAT 6 Data port Upgrade	19,000
Westchester Elementary School	SMART	FY16	Fire Sprinklers	772,000
Westchester Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	52,000
Westchester Elementary School	SMART	FY16	Wireless Network Upgrade	104,000
Westchester Elementary School	SMART	FY17	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	182,000
Westchester Elementary School	SMART	FY17	Electrical Improvements	263,000
Westchester Elementary School	SMART	FY17	Media Center improvements	208,000
Westchester Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Westchester Elementary School	SMART	FY19	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.	(547,142)
Westchester Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(69)
Western High School	SMART	FY15	Additional computers to close computer gap	668,000
Western High School	SMART	FY15	CAT 6 Data port Upgrade	49,000
Western High School	SMART	FY15	Technology Infrastructure (Servers, Racks, etc.) Upgrade	297,000
Western High School	SMART	FY15	Track Resurfacing	300,000
Western High School	SMART	FY15	Wireless Network Upgrade	92,000
Western High School	SMART	FY17	Music Equipment Replacement	300,000
Western High School	SMART	FY18	School Choice Enhancement	100,000
Western High School	SMART	FY18	Weight Room Renovation	121,000
Western High School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(108,647)
Westglades Middle School	DEFP	FY15	School Zone Traffic Signalization	283,200
Westglades Middle School	DEFP	FY17	Covered Walkway	847,000
Westglades Middle School	SMART	FY16	Music Equipment Replacement	100,000

Location Name	Project	Original Program Year	Scope	Total
Westglades Middle School	SMART	FY17	Additional computers to close computer gap	304,000
Westglades Middle School	SMART	FY17	CAT 6 Data port Upgrade	25,000
Westglades Middle School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	215,000
Westglades Middle School	SMART	FY19	School Choice Enhancement	100,000
Westglades Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(8)
Westpine Middle School	SMART	FY16	Music Equipment Replacement	100,000
Westpine Middle School	SMART	FY17	Additional computers to close computer gap	236,000
Westpine Middle School	SMART	FY17	CAT 6 Data port Upgrade	17,000
Westpine Middle School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	9,000
Westpine Middle School	SMART	FY17	Wireless Network Upgrade	119,000
Westpine Middle School	SMART	FY18	School Choice Enhancement	100,000
Westpine Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(9)
Westwood Heights Elementary School	SMART	FY15	HVAC Improvements	628,000
Westwood Heights Elementary School	SMART	FY15	Music Equipment Replacement	50,000
Westwood Heights Elementary School	SMART	FY15	School Choice Enhancement	100,000
Westwood Heights Elementary School	SMART	FY17	Additional computers to close computer gap	82,000
Westwood Heights Elementary School	SMART	FY17	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	982,000
Westwood Heights Elementary School	SMART	FY17	CAT 6 Data port Upgrade	18,000
Westwood Heights Elementary School	SMART	FY17	Media Center improvements	110,000
Westwood Heights Elementary School	SMART	FY17	Wireless Network Upgrade	34,000
Westwood Heights Elementary School	SMART	FY19	Additional funding for approved scope	2,517,269
Westwood Heights Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(598)
Whiddon-Rogers Education Center	SMART	FY15	School Choice Enhancement	100,000
Whiddon-Rogers Education Center	SMART	FY16	Music Equipment Replacement	50,000
Whiddon-Rogers Education Center	SMART	FY17	Additional computers to close computer gap	50,000
Whiddon-Rogers Education Center	SMART	FY17	CAT 6 Data port Upgrade	32,000
Whiddon-Rogers Education Center	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	18,000
Whiddon-Rogers Education Center	SMART	FY17	Wireless Network Upgrade	104,000
Whiddon-Rogers Education Center	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(1)
Whispering Pines Education Center	DEFP	FY15	ADA Restroom Renovation	566,466
Whispering Pines Education Center	SMART	FY17	Music Equipment Replacement	50,000
Whispering Pines Education Center	SMART	FY17	Wireless Network Upgrade	33,000
Wilton Manors Elementary School	SMART	FY15	Music Equipment Replacement	50,000
Wilton Manors Elementary School	SMART	FY16	Additional computers to close computer gap	129,000
Wilton Manors Elementary School	SMART	FY16	CAT 6 Data port Upgrade	16,000
Wilton Manors Elementary School	SMART	FY16	Wireless Network Upgrade	24,000
Wilton Manors Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(2,881)
Wingate Oaks Center	SMART	FY15	School Choice Enhancement	100,000
Wingate Oaks Center	SMART	FY16	Music Equipment Replacement	50,000

Location Name	Project	Original Program Year	Scope	Total
Wingate Oaks Center	SMART	FY17	Additional computers to close computer gap	11,000
Wingate Oaks Center	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	103,000
Wingate Oaks Center	SMART	FY17	Wireless Network Upgrade	61,000
Winston Park Elementary School	SMART	FY16	Additional computers to close computer gap	360,000
Winston Park Elementary School	SMART	FY16	CAT 6 Data port Upgrade	19,000
Winston Park Elementary School	SMART	FY16	Technology Infrastructure (Servers, Racks, etc.) Upgrade	73,000
Winston Park Elementary School	SMART	FY16	Wireless Network Upgrade	105,000
Winston Park Elementary School	SMART	FY17	Music Equipment Replacement	50,000
Winston Park Elementary School	SMART	FY18	School Choice Enhancement	100,000
Winston Park Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(37)
Young, Virginia Shuman Elementary School	SMART	FY15	Music Equipment Replacement	50,000
Young, Virginia Shuman Elementary School	SMART	FY17	Additional computers to close computer gap	145,000
Young, Virginia Shuman Elementary School	SMART	FY17	CAT 6 Data port Upgrade	20,000
Young, Virginia Shuman Elementary School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	43,000
Young, Virginia Shuman Elementary School	SMART	FY17	Wireless Network Upgrade	64,000
Young, Virginia Shuman Elementary School	SMART	FY18	School Choice Enhancement	100,000
Young, Virginia Shuman Elementary School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(438)
Young, Walter C. Middle School	SMART	FY15	Music Equipment Replacement	100,000
Young, Walter C. Middle School	SMART	FY17	Additional computers to close computer gap	212,000
Young, Walter C. Middle School	SMART	FY17	CAT 6 Data port Upgrade	19,000
Young, Walter C. Middle School	SMART	FY17	School Choice Enhancement	100,000
Young, Walter C. Middle School	SMART	FY17	Technology Infrastructure (Servers, Racks, etc.) Upgrade	182,000
Young, Walter C. Middle School	SMART	FY17	Wireless Network Upgrade	71,000
Young, Walter C. Middle School	SMART	FY22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.	(7)
Grand Total				443,001,185

