

**District Educational Facilities Plan (DEFP) FY 2020-21**  
**Office of Capital Programs**  
**ADA Funding Request Projects Summary**

Project Type	Scope of Work	Estimated Construction Cost
Department of Education (OEE0) - ADA Mandated Renovations	ADA Restrooms Renovation	\$ 974,580.00
Department of Education (OEE0) - ADA Mandated Renovations	ADA Parkings Renovation	453,400.00
Department of Education (OEE0) - ADA Mandated Renovations	Stage Lifts & ADA Auditorium Seating	1,005,000.00
Department of Education (OEE0) - ADA Mandated Renovations	Laboratory ADA Workstations	655,000.00
Department of Education (OEE0) - ADA Mandated Renovations	Playfields Access & ADA Bleachers Seating	241,000.00
Department of Education (OEE0) - ADA Mandated Renovations	ADA Signs & Doors Hardware/Threshold Replacement	33,000.00
Districtwide ADA Accommodations	ADA Accommodations for Students and District's Employees	<u>250,000.00</u>
	<b>Gross Funding Request</b>	<b>\$ 3,611,980.00</b>
	<b>Minus Carryover Balance from FY 2019-20</b>	<b>(\$657,429.00)</b>
	<b>Net Total Funding Request for FY 2020-21</b>	<b>\$ 2,954,551.00</b>

**District Educational Facilities Plan (DEFP) FY 2020-21  
ADA Funding Request - Itemized List of Projects**

<b>ADA RESTROOMS RENOVATION</b>			
<b>FACILITY</b>	<b>PROJECT TYPE</b>	<b>SCOPE OF WORK</b>	<b>ESTIMATED CONST. COST</b>
Coral Springs High	Restroom	Renovate the Boys Locker's restroom to provide an accessible toilet stall, urinal and lavatory.	\$ 65,000.00
Coral Springs High	Restroom	Install a ramp in the Girls' Lockers Room showers to provide ADA access	\$ 12,000.00
Deerfield Beach High	Restroom	Renovate 6 restrooms to comply with ADA regulations	\$ 418,580.00
Driftwood Middle	Restroom	Renovate the Girls & Boys restrooms in Portable #322 to comply with ADA regulations	\$ 150,000.00
Hallandale High	Grab Bars	Install the missing grab bar in the women's restroom (420A) accessible toilet compartment.	\$ 1,000.00
McNicol Middle	Lavatory Insulation	Insulate the lavatory drain pipe and install a grab bar behind the toilet in restroom F-224A.	\$ 1,500.00
McNicol Middle	Lavatory Insulation	Insulate the lavatory drain pipe in the all-gender restroom in the Media Center.	\$ 500.00
Miramar Elementary	Grab Bars	Install grab bars behind toilets in restrooms 308 & 309	\$ 4,000.00
Pioneer Middle	Grab Bars	Install missing grab bar in accessible stall at restroom in Boys Lockers Room (F-211E)	\$ 1,000.00
Pioneer Middle	Grab Bars	Install missing grab bar in accessible stall and an accessibility sign in Group Restroom (F-105)	\$ 1,000.00
Plantation Elementary	Grab Bars	Provide grab bars in restroom F141	\$ 1,000.00
Pompano Beach High	Restroom	Renovate the Boys and Girls Restrooms in the Baseball Field to make the ADA compliant.	\$ 300,000.00
Riverland Elementary	Grab Bars	Install grab bars in restrooms F116, F117, F119A, F119B, F204C, F205B, F514A & F514B	\$ 18,000.00
Sheridan Vocational Technical Center	Grab Bars	Install missing grab bar in Restroom 547	\$ 1,000.00

**SUBTOTAL \$ 974,580.00**

**District Educational Facilities Plan (DEFP) FY 2020-21  
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<b>ADA PARKINGS RENOVATION</b>			
<b>FACILITY</b>	<b>PROJECT TYPE</b>	<b>SCOPE OF WORK</b>	<b>ESTIMATED CONST. COST</b>
Bair Middle	Parking	Reconfigure the two accessible parking spaces in front of the school and the ones located on the West parking lot to provide access aisles.	\$ 15,000.00
Broward Fire Academy	Parking	Reconfigure two handicap parking spaces by the entrance to provide an accessible aisle.	\$ 15,000.00
Cypress Bay High	Parking	Reconfigure the 7 handicap parking spaces in the staff and students parking lots to provide the missing accessible aisles	\$ 25,000.00
Flanagan, Charles W. High	Parking Signs	Provide three (3) new accessible parking signs in the school's parking lots	\$ 900.00
Glades Middle	Parking Signs	Install two accessible parking signs in the parking lot in front of the school and two in the cafeteria parking lot.	\$ 600.00
Gulfstream Academy of Hallandale Beach	Parking	Provide an additional accessible parking space in parking lot in front of the school.	\$ 12,000.00
Hallandale High	Curb Ramps	Repair one of the two curb ramps located at the front of the school (Bldg. #1) to correct a 3/4" change in level.	\$ 5,000.00
Hallandale High	Parking	Reconfigure the accessible parking space at the front entrance of the school to provide a 60" wide accessible aisle.	\$ 12,000.00
Hollywood Hills High	Parking	Reconfigure the two accessible parking spaces at the auditorium to provide a 60" wide accessible aisle.	\$ 12,000.00
Lauderdale Lakes Middle	Parking	Reconfigure two accessible parking spaces in the employee parking lot that block the accessible route to the school.	\$ 12,000.00
New River Middle	Parking	Provide accessible route to the basketball courts and running track	\$ 12,000.00
Nova High	Parking	Provide accessible parking at the administration, student and football parking lots	\$ 45,000.00
Nova High	Parking	Reconfigure the Parking lot by the Gym access to provide ADA accessible parking	\$ 12,000.00
Oriole Elementary	Parking	Provide additional accessible parking in the school lot	\$ 12,000.00
Parkway Middle	Parking	Reconfigure existing accessible parking for compliance	\$ 15,000.00

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Pioneer Middle	Parking	Reconfigure the parking lot by the parents pickup area.	\$ 12,000.00
Plantation High	Parking	Relocate (2) existing accessible parking spaces at the auditorium parking lot	\$ 15,000.00
Sawgrass Elementary	Parking	Relocate the accessible parking spaces closer to the school's main office	\$ 30,000.00
Seminole Middle	Parking	Modify the accessible parking spaces in front of the school to provide an accessible aisle	\$ 25,000.00
Sheridan Vocational Technical Center	Parking	Provide an additional handicap parking space and accessible route in the parking lot servicing the English Center (Bldg. #19)	\$ 30,000.00
Sheridan Vocational Technical Center	Parking Signs	Install 3 ADA accessible parking signs at 2 locations: 1 at the Culinary Arts Portable and 2 at the Central Parking Lot in Thomas Street	\$ 900.00
Silver Lakes Elementary	Parking	Correct the 2-inch change in level of the handicap parking spaces' access route located in front of the school.	\$ 5,000.00
Stranahan High	Parking	Provide additional accessible parking as required in each parking lot	\$ 45,000.00
Tequesta Trace Middle	Parking	Reconfigure and relocate existing parking spaces	\$ 45,000.00
Whiddon-Rogers Adult Education Center	Parking	Reconfigure accessible parking in front of school	\$ 12,000.00
West Broward High	Parking Signs /Restriping	Repaint the 5 accessible parking spaces in front of the school and 3 accessible parking spaces by the bus loop. Replace one of the signs of the HC parking space in the parking lot in front of the school.	\$ 9,000.00
West Broward High	Parking Signs /Restriping	Re-stripe the three accessible parking spaces in the parking lot by Building #3	\$ 6,000.00
West Broward High	Parking Signs /Restriping	Re-stripe the eight accessible parking spaces and replace the non-compliant signs parking sign in the students parking lot by Building #2	\$ 13,000.00

**SUBTOTAL \$ 453,400.00**

**District Educational Facilities Plan (DEFP) FY 2020-21  
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<b>STAGE LIFTS &amp; ADA AUDITORIUM SEATING</b>			
<b>FACILITY</b>	<b>PROJECT TYPE</b>	<b>SCOPE OF WORK</b>	<b>ESTIMATED CONST. COST</b>
Bair Middle	Wheelchair Lift	Provide an Incline wheelchair lift at the Stage	\$ 192,000.00
Lauderdale Lakes Middle	Wheelchair Lift	Lift @ Mezzanine level	\$ 200,000.00
Lauderhill 6-12	Wheelchair Lift	Lift @ Kiva (sunken area in the Cafeteria)	\$ 100,000.00
Northeast High	Auditorium Seating	Provide 7 wheelchair spaces and accessible aisle seats	\$ 35,000.00
Nova High	Wheelchair Lift	Replace (2) Wheelchair Lifts at the Auditorium. One stage lift and one lift to the Projection room	\$ 350,000.00
Oakridge Elementary	Wheelchair Lift	Install a wheelchair lift to the stage in the Cafeteria.	\$ 128,000.00
<b>SUBTOTAL</b>			<b>\$ 1,005,000.00</b>

<b>LABORATORY ADA WORKSTATIONS</b>			
<b>FACILITY</b>	<b>PROJECT TYPE</b>	<b>SCOPE OF WORK</b>	<b>ESTIMATED CONST. COST</b>
Cypress Bay High	Labs Retrofit	Provide accessible workstations in Science Labs FISH 201, 202, 203, 204, 205, 208, 209, 210, 211, 212, 218 & 222.	\$ 240,000.00
Hallandale High	Labs Retrofit	Provide ADA Accessible workstations in Science Labs FISH 516, 523, 525 & 526	\$ 110,000.00
New River Middle	Labs Retrofit	Provide accessible workstations in science labs F165 F168 & F188	\$ 60,000.00
Northeast High	Labs Retrofit	Provide accessible workstations in Science labs F142, F143, F145 & F147	\$ 80,000.00
Piper High	Labs Retrofit	Provide an accessible workstation and new kitchen appliances in the Culinary Arts Lab.	\$ 25,000.00
South Broward High	Labs Retrofit	Provide accessible workstations in the Science Labs FISH 604, 608, 611, 612, 615, 616 & 617 located in Building 6.	\$ 140,000.00
<b>SUBTOTAL</b>			<b>\$ 655,000.00</b>

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<b>PLAYFIELDS ACCESS &amp; ADA BLEACHERS SEATING</b>			
<b>FACILITY</b>	<b>PROJECT TYPE</b>	<b>SCOPE OF WORK</b>	<b>ESTIMATED CONST. COST</b>
Arthur R. Ashe Middle	Accessible Route	Provide an accessible route to the bleachers at the baseball and softball fields and to the visitors' bleachers at the soccer field	\$ 12,000.00
Cooper City High	Playfields	Provide an accessible route and wheelchair accessible spaces at the Softball Field bleachers	\$ 75,000.00
Falcon Cove Middle	Accessible Route	Provide an Accessible Route to the Exterior Basketball Court	\$ 10,000.00
Glades Middle	Accessible Route	Provide an accessible route connecting the track with the school to the nearest building.	\$ 5,000.00
Lanier James Education Center	Accessible Route	Provide an accessible route to connect the exterior basketball court to Building #11.	\$ 7,000.00
Pioneer Middle	Accessible Route	New Accessible Route to Athletic Field Restrooms	\$ 12,000.00
South Plantation High	Playfields	Provide an accessible route and wheelchair accessible spaces at the Baseball Field	\$ 75,000.00
Stoneman Douglas High	Accessible Route	Provide An Accessible Route Connecting the Softball Field to the Baseball Field	\$ 45,000.00
<b>SUBTOTAL \$</b>			<b>241,000.00</b>

<b>ADA SIGNS &amp; DOORS HARDWARE/THRESHOLD REPLACEMENT</b>			
<b>FACILITY</b>	<b>PROJECT TYPE</b>	<b>SCOPE OF WORK</b>	<b>ESTIMATED CONST. COST</b>
Everglades High	Doors Threshold	Replace door thresholds in restrooms F406 & F407	\$ 2,500.00
Gulfstream Academy of Hallandale Beach	Doors Threshold	Install Door Threshold Ramp at Entrance to Teachers' Lounge F-124	\$ 2,500.00
Hollywood Hills High	Doors Threshold	Install a door threshold ramp at the gymnasium's (F-311) two main entrances from corridor 017 to correct the change in level.	\$ 8,000.00

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### ADA Funding Request - Itemized List of Projects

Hollywood Hills High	Signs	Remove the universal symbol of accessibility sign from the all gender restroom in the Administration Building and install a directional sign indicating the location of the nearest accessible restroom.	\$ 600.00
Hollywood Hills High	Signs	Install signage at the girls' and boys' locker rooms to direct persons to the nearest accessible facilities	\$ 1,200.00
Nova High	Door Hardware	Replace Door Opening Hardware at Gym for ADA Compliance	\$ 5,000.00
Oriole Elementary	Signs	Provide ADA Signage in restrooms F150, F151, F152 & F153	\$ 1,200.00
Oriole Elementary	Signs	In restrooms F104, F105, F115 & F116 replace existing ADA signs with directional signage to indicate location of nearest accessible restrooms.	\$ 2,400.00
Parkway Middle	Signs	Provide Accessibility Signage a restrooms F108, F109 & F144	\$ 1,200.00
Piper High	Signs	Install accessible signage in public Group Restrooms at the School Auditorium	\$ 600.00
Sheridan Vocational Technical Center	Doors Threshold	Install door threshold ramps at entrance to restrooms 480D and 480E	\$ 6,000.00
South Broward High	Signs	Remove the Universal Symbol of Accessibility signs in restrooms 1602 and 1603 in the athletic fields and install directional signs to indicate the location of the nearest accessible restroom.	\$ 1,200.00
Whiddon-Rogers Adult Education Center	Signs	Replace ADA sign at restroom F118 w/directional signage to indicate location of nearest accessible restroom.	\$ 600.00

**SUBTOTAL \$ 33,000.00**

<b>ADA ACCOMODATIONS FUND</b>			
Districtwide	ADA Accommodations	Accommodations required under Title II of the ADA for the removal of architectural barriers in the District facilities to make its programs readily accessible and usable by individuals with disabilities (students, employees and members of the general public).	\$ 250,000.00

<b>GROSS FUNDING REQUEST</b>	<b>\$ 3,611,980.00</b>
<b>MINUS CARRYOVER BALANCE FROM FY 2019-20</b>	<b>-\$657,429.00</b>
<b>TOTAL FUNDING REQUEST FOR FY 2020-21</b>	<b>\$ 2,954,551.00</b>