



Established 1915

BROWARD
County Public Schools



SMART INVESTMENTS
LEAD TO SMART STUDENTS.

District Board Member:
Nora Rupert



DISTRICT 7 REPORT

For The Quarter Ending
March 31, 2020 | FY20-Q3

PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.



Atlantic Technical College & Technical High School

4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

| | |
|--------------------------------|--------------------|
| Location Num | 2221 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$10,340,400 |
| Total Facilities Budget | \$9,052,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

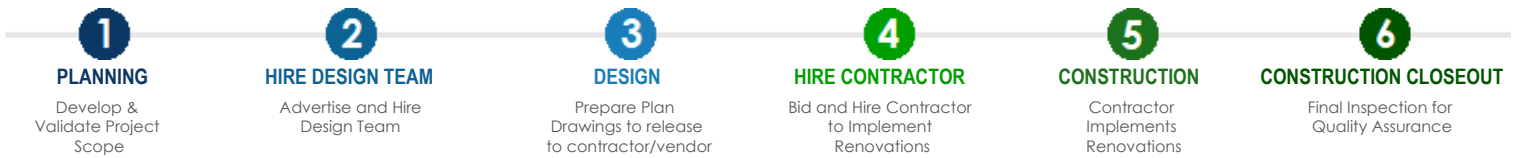
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Design firm preparing to submit for permit review.

School Choice Enhancements: COMPLETED 06/2017- Voting completed prior to October 2015 - Furniture/renovation for the media center; installation completed 06/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **94% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|---------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------------|
| Planned | Q4 2015 | Q4 2015 | Q3 2016 | Q2 2018 | Q3 2018 | Q4 2019 / Q1 2020 |
| New Planned | Q4 2015 | Q4 2015 | Q3 2016 | Q4 2019 | Q2 2020 | Q3 2021 / Q3 2021 |
| Actual/Forecast | 10/29/2015 | 12/8/2015 | 9/23/2016 | Q3 2020 | | |

| SCOPE: | BUDGET: |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$2,710,000 |
| Fire Sprinklers | \$1,482,000 |
| IAQ Repairs - HVAC | \$4,642,000 |
| Media Center improvements | \$88,000 |

FLAG: S - Project Delayed

COMMENTS:
 Reason: Delays have occurred during the design phase. The design firm has not submitted design documents per the professional service agreement. Remedy: The owner will be enforcing terms of the contract for delays.

Media Center Improvements

Phase: **100% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|---------------------------|-------------|-------------|-----------|--------------------|-----------------|-----------------|
| Planned | N/A | N/A | N/A | N/A | N/A | N/A / N/A |
| Actual/Forecast | N/A | N/A | N/A | N/A | N/A | N/A / 11/1/2016 |

| SCOPE: | BUDGET: |
|--|----------|
| Media Center improvements - Carpet and Paint | \$30,000 |

FLAG:

COMMENTS:

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Atlantic Technical College & Technical High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2016 | N/A | Q2 2017 |
| Actual | 01/2016 | N/A | 06/2017 |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Atlantic West Elementary School

301 NW 69 TERRACE, MARGATE 33063

| | |
|-------------------------|-------------|
| Location Num | 2511 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$3,070,197 |
| Total Facilities Budget | \$2,717,000 |

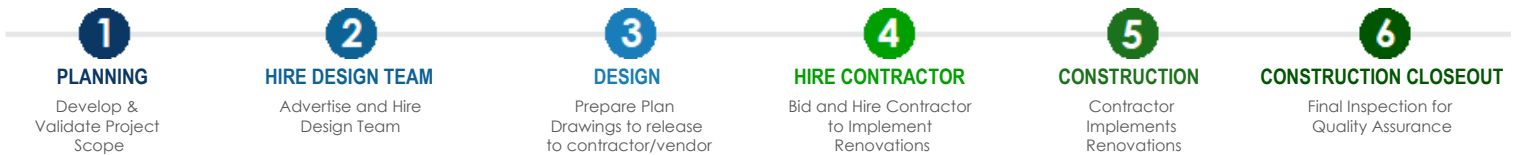
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application. Negotiations with the design firm are taking place related to additional funding for increase scope.

School Choice Enhancements: Voting completed 10/20/17 - Janitorial Equipment, and folding chairs delivered 12/2017. Marquee permit issued 2/7/2018; installed 05/2018. Front Office Renovation furniture delivered 04/2018. Shade Structure in PE court permitted 12/2018. Pre-construction meeting held 2/12/2019; construction scheduled 7/1/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q2 2016 | Q2 2016 | Q1 2017 | Q4 2017 | Q2 2018 | Q1 2019 |
| New Planned | Q2 2016 | Q2 2016 | Q1 2017 | Q2 2019 | Q4 2019 | Q1 2021 |
| Actual/Forecast | 4/22/2016 | 6/21/2016 | 1/30/2017 | Q3 2020 | | |

| SCOPE: | BUDGET: |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,048,000 |
| Fire Sprinklers | \$619,000 |
| HVAC Improvements | \$723,000 |
| Media Center improvements | \$227,000 |

FLAG: S - Project Delayed

COMMENTS:
 Reason: Delays have occurred in the design phase. The design firm has taken an above average amount of time to complete the 100% submittal. Remedy: The owner will be enforcing terms of the contract for delays.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

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B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Atlantic West Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **73% Complete**

| | | | | | | |
|------------------|----------------------|---------|----------------|-----|---------------|-----|
| SCHEDULE: | PH:1 Planning/Design | | PH:2 Implement | | PH:3 Complete | |
| Planned | Q1 2016 | Q4 2017 | | TBD | | TBD |
| Actual | 01/2016 | 10/2017 | | | | |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S - Project Delayed

COMMENTS:

Shade is under construction.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Blanche Ely High School

1201 NW 6 AVENUE, POMPANO BEACH 33060

| | |
|-------------------------|--------------|
| Location Num | 0361 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$23,335,150 |
| Total Facilities Budget | \$21,665,436 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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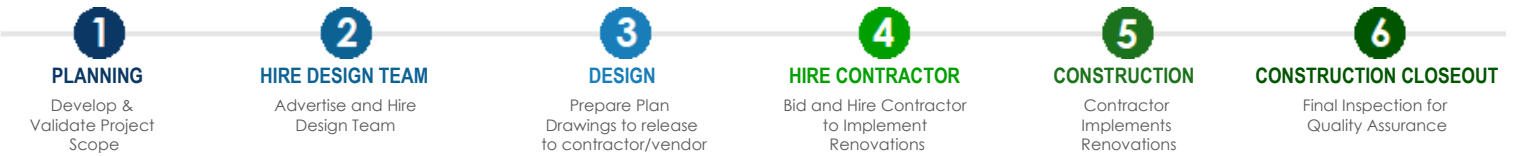
PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Building 14 renovations are complete in the restrooms and concession areas. Building 2 STEM labs are nearing completion. Pending electrical closet design revisions and construction to address code compliance issues. Shower installation is pending for completion of the restroom scope of work. Building 1 HVAC work is in progress. Building 26 Science Lab work is in progress.

School Choice Enhancements:

COMPLETED 03/2020 - Voting authorized 4/6/2018 - Voting completed 06/2018 - Media Backdrop delivered 07/2018. Indoor tables and Bracket Kits with Activeboards delivered 01/2019. Projectors, tables and chairs delivered 08/2018. Science equipment delivered 11/2018. Digital Classroom Upgrades, (4) heart Models, and Podium delivered and installation complete 12/2018. , (117) laptops and adaptors delivered 6/2019. (1) Laptop 100e on order with the remaining SCEPT balance.

SMART Facilities Update By Project



Primary Renovation

Phase: **44% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-----------------|
| Planned | Q2 2015 | Q2 2016 | Q4 2016 | Q3 2017 | Q1 2018 | Q1 2019 Q2 2019 |
| New Planned | Q2 2015 | Q2 2016 | Q4 2016 | Q3 2017 | Q1 2018 | Q3 2020 Q3 2020 |
| Actual/Forecast | 6/1/2015 | 5/3/2016 | 11/2/2016 | 8/15/2018 | 10/5/2018 | 12/30/2021 |

| SCOPE: | BUDGET: |
|--|-------------|
| ADA Stage Lift | \$239,290 |
| Additional Funding - Board Approved 04/17/18 (Item 1) | \$7,310,000 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) incl. bldg #4 | \$1,089,000 |
| Fire Sprinklers | \$152,000 |
| Gymnasium Accessibility | \$1,152,260 |
| HVAC Improvements | \$6,202,000 |
| IAQ & Fascia Replacement | \$2,791,886 |
| Media Center improvements | \$668,000 |
| Outdoor Dining Renovation | \$700,000 |
| STEM Lab improvements | \$1,140,000 |

FLAG: **S** - Delay Possible

COMMENTS:

Original contractual date of substantial completion is 8/1/2020. Delays continue to grow without a roofing sub-permit being approved. Without the roofing sub-permit, the project is forecasted to be completed December 2021.

FLAG KEY: **S**=Schedule **B**= Budget

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Blanche Ely High School

SMART Facilities Update by Project Cont.

Weight Room

Phase: **100%** Complete

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q1 2017 | Q1 2017 | Q2 2017 | Q2 2017 | Q3 2017 | Q4 2017 |
| Actual/Forecast | 3/8/2017 | 3/15/2017 | 4/4/2017 | 6/19/2017 | 7/20/2017 | 12/15/2017 |

| | | |
|---|-----------------------------|----------------------------------|
| SCOPE: Weight Room Renovation | BUDGET: \$121,000 | FLAG: COMMENTS: |
|---|-----------------------------|----------------------------------|

School Choice Enhancements*

Phase: **99%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2015 | Q2 2018 | Q1 2020 |
| Actual | 11/2015 | 06/2018 | 03/2020 |

| | | |
|--|-----------------------------|---|
| SCOPE: School Choice Enhancement | BUDGET: \$100,000 | FLAG: COMMENTS: All items approved by voting process have been delivered and installed. (1) Lenovo computer is on order with remaining contingency portion of the SCEP funding. |
|--|-----------------------------|---|

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Bright Horizons Center

3901 NE 1ST TERRACE, DEERFIELD BEACH 33064

| | |
|-------------------------|-------------|
| Location Num | 0871 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$4,046,871 |
| Total Facilities Budget | \$3,656,100 |

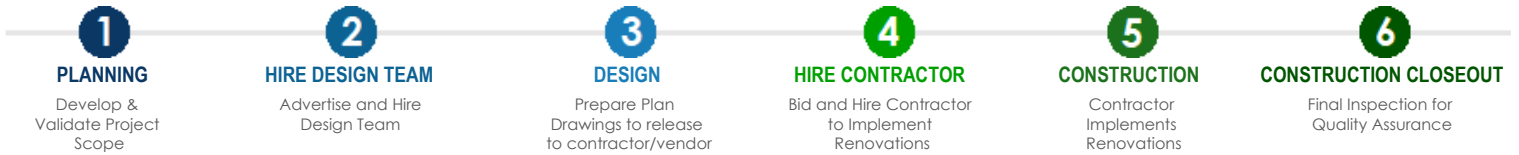
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Fire Alarm and Fire Sprinkler scope in progress. Roofing submittals are being revised and resubmitted.

School Choice Enhancements: Voting completed 5/3/2018 - Items voted - Technology (7 Recordex) delivered 06/2018. Preliminary approvals received from District ADA Manager and playground Inspector for the shade; vendor did not deliver, PO cancelled on 8/2019; proposals are in progress. New PO request issued 10/31/2019 for another vendor. Digital Marquee permit received 11/2019; pre-construction meeting TBD.

SMART Facilities Update By Project



Primary Renovation

Phase: **20% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q4 2016 | Q4 2016 | Q2 2017 | Q3 2017 | Q2 2018 | Q2 2019 |
| New Planned | Q4 2016 | Q4 2016 | Q2 2017 | Q1 2019 | Q3 2019 | Q4 2020 |
| Actual/Forecast | 10/20/2016 | 11/25/2016 | 7/26/2017 | 2/4/2019 | 8/29/2019 | 6/30/2020 |

| SCOPE: | BUDGET: |
|---|-------------|
| Additional Funding - Board Approved 07/23/19 (JJ-4) | \$1,893,100 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$864,000 |
| Fire Alarm | \$42,000 |
| Fire Sprinklers | \$654,000 |
| HVAC Improvements | \$103,000 |

FLAG:

COMMENTS:

Original contractual date of substantial completion is 3/2/2020 but construction is estimated to be completed in Q2 2020 pending receipt of the sub-permit.

FLAG KEY: S=Schedule B= Budget

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B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Bright Horizons Center

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **17%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2017 | Q2 2018 | Q4 2018 |
| Actual | 11/2017 | 05/2018 | |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S - Project Delayed

COMMENTS:

Pending completion of the marquee sign.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



C. Robert Markham Elementary School

1501 NW 15 AVENUE, POMPANO BEACH 33069

| | |
|-------------------------|-------------|
| Location Num | 1671 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$9,510,000 |
| Total Facilities Budget | \$9,259,000 |

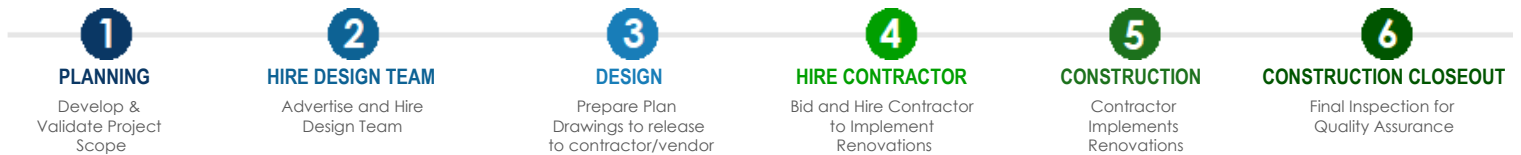
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. CM firm has been terminated due to inability to reach an agreement. Pending re-negotiations with design firm to move forward with a Design/Bid/Build delivery method.

School Choice Enhancements: COMPLETED 08/2019 - Voting authorized 5/8/2018 - Voting completed 6/2/18 - The majority of the office furniture delivered 09/2018 (students desks, chairs, cafeteria tables, front office). Remaining office furniture (students desks, chairs, cafeteria tables, front office and more) delivered 10/2018. Water bottle filling stations construction completed 10/2018. Extra (13) Chairs and (8) Tables delivered 02/2019. (2) chairs delivered 08/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|------------|--------------------|-----------------|-------------|
| Planned | Q1 2017 | Q1 2017 | Q4 2017 | Q3 2018 | Q1 2019 | Q1 2020 |
| New Planned | Q1 2017 | Q1 2017 | Q4 2017 | Q3 2019 | Q4 2019 | Q3 2021 |
| Actual/Forecast | 1/10/2017 | 2/7/2017 | 11/15/2017 | 7/30/2019 | Q3 2020 | |

| SCOPE: | BUDGET: |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$656,000 |
| Fire Alarm | \$294,000 |
| Fire Sprinklers | \$310,000 |
| HVAC Improvements | \$303,000 |
| Improvements to or Replacement of building 1 | \$7,440,000 |

FLAG: **S** - Project Delayed

COMMENTS:

Reason: Delays occurred during the bid and award phase. Extensive negotiations were required in order to provide a quality GMP acceptable to the District. Remedy: The CM firm has been terminated due to inability to reach an agreement, and the project will progress with a Design/Bid/Build delivery method. Correction: The percent complete of the bid and award phase has been reduced to 5% to take into account the termination of the CM firm.

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B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

C. Robert Markham Elementary School

SMART Facilities Update by Project Cont.

HVAC Improvements

Phase: **100% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | N/A | N/A | N/A | N/A | N/A | N/A |
| Actual/Forecast | N/A | N/A | N/A | N/A | N/A | N/A |

3/21/2018

| | | |
|--|-----------------------------|----------------------------------|
| SCOPE: HVAC Improvements - Chiller Replacement | BUDGET: \$156,000 | FLAG: COMMENTS: |
|--|-----------------------------|----------------------------------|

School Choice Enhancements*

Phase: **100% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2017 | Q2 2018 | Q1 2019 |
| Actual | 11/2017 | 06/2018 | 08/2019 |

Q1 2019

08/2019

| | | |
|--|-----------------------------|----------------------------------|
| SCOPE: School Choice Enhancement | BUDGET: \$100,000 | FLAG: COMMENTS: |
|--|-----------------------------|----------------------------------|

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Charles Drew Elementary School

1000 NW 31 AVENUE, POMPANO BEACH 33060

| | |
|-------------------------|-------------|
| Location Num | 3221 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$3,310,000 |
| Total Facilities Budget | \$3,117,000 |

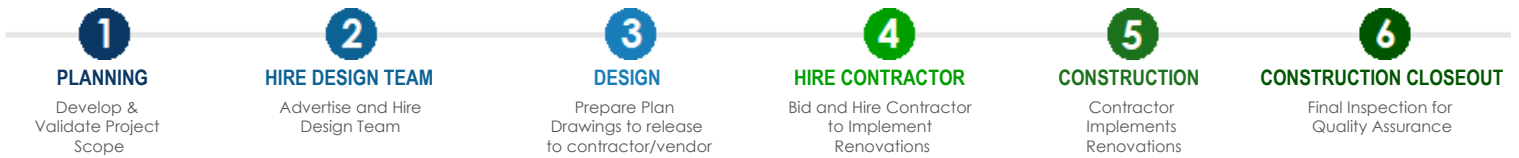
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department is currently reviewing the second submission.

School Choice Enhancements: COMPLETED 01/2019 - Voting completed 11/16/17 - Portable PA system and trash cans delivered 01/2018. Murals complete 02/2018. Two-way radios and (20) Projectors delivered 2/2018. Golf carts, Cafeteria sound system, floor mats, traffic cones and stage curtains delivered 03/2018. Office Furniture delivered 05/2018. Picnic Tables delivered 01/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **96% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q3 2016 | Q3 2016 | Q2 2017 | Q4 2017 | Q3 2018 | Q3 2019 |
| New Planned | Q3 2016 | Q3 2016 | Q2 2017 | Q3 2019 | Q4 2019 | Q1 2021 |
| Actual/Forecast | 8/8/2016 | 9/7/2016 | 3/30/2017 | Q2 2020 | | |

| SCOPE: | BUDGET: |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$138,000 |
| Fire Alarm | \$293,000 |
| Fire Sprinklers | \$694,000 |
| HVAC Improvements | \$1,892,000 |

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during design due to multiple submissions to close review comments prior to permit review.
 Remedy: Comments have been closed and the project has been submitted for permit review. The owner will be enforcing terms of the contract for delays.

FLAG KEY: S=Schedule B= Budget

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S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Charles Drew Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2015 | Q4 2017 | Q2 2018 |
| Actual | 11/2015 | 11/2017 | 01/2019 |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Charles Drew Family Resource Center

2600 NW 9TH COURT, POMPANO BEACH 33060

| | |
|-------------------------|-------------|
| Location Num | 0301 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$3,496,000 |
| Total Facilities Budget | \$3,378,000 |

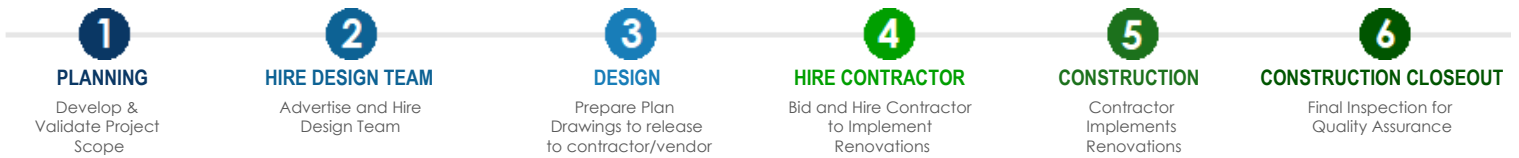
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a second time to permit application.

School Choice Enhancements: COMPLETED 05/2018 - Voting results received 6/1/17. Voting was completed prior to OFC's approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches complete 08/17. Twelve (12) ThinkPad's and a printer delivered 10/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q3 2016 | Q3 2016 | Q2 2017 | Q2 2017 | Q3 2018 | Q3 2019 |
| New Planned | Q3 2016 | Q3 2016 | Q2 2017 | Q3 2019 | Q4 2019 | Q1 2021 |
| Actual/Forecast | 9/19/2016 | 11/1/2016 | 4/6/2017 | Q2 2020 | | |

| SCOPE: | BUDGET: |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,173,000 |
| HVAC Improvements | \$225,000 |
| Improvements to or Replacement of building 3 | \$557,000 |
| Improvements to or Replacement of building 5 | \$575,000 |
| Improvements to or Replacement of building 6 | \$557,000 |
| Media Center improvements | \$191,000 |

FLAG: S - Project Delayed

COMMENTS:
 Reason: Delays have occurred during design due to multiple submissions to close review comments prior to permit review.
 Remedy: Comments have been closed and the project has been submitted for permit review. The owner will be enforcing terms of the contract for delays.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Charles Drew Family Resource Center

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2016 | Q2 2017 | Q1 2018 |
| Actual | 12/2016 | 06/2017 | 05/2018 |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coconut Creek Elementary School

500 NW 45 AVENUE, COCONUT CREEK 33066

| | |
|-------------------------|-------------|
| Location Num | 1421 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$5,503,761 |
| Total Facilities Budget | \$5,144,761 |

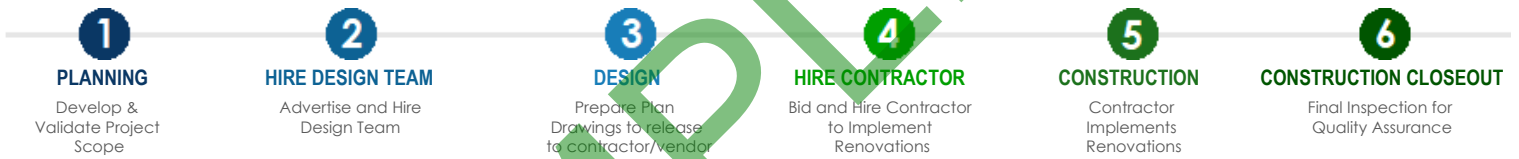
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Construction in substantial completion. Final inspections are pending.

School Choice Enhancements: COMPLETED 02/2019 - Voting completed 2/19/16 - 38 TVs delivered 12/2017; installed 02/2018. Additional TV delivered 02/2018. Playground installation completed 04/2018. TV delivered 08/2018; installed 11/2018. Outdoor benches delivered 09/2018. Table on order 02/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **10% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q4 2015 | Q4 2015 | Q3 2016 | Q1 2017 | Q3 2017 | Q3 2018 |
| New Planned | Q4 2015 | Q4 2015 | Q3 2016 | Q1 2017 | Q3 2017 | Q1 2019 |
| Actual/Forecast | 10/29/2015 | 12/8/2015 | 8/25/2016 | 5/4/2017 | 2/26/2018 | 2/28/2020 |

| SCOPE: | BUDGET: |
|---|-------------|
| Additional Funding - Board Approved 12/19/17 (JJ-14) | \$517,143 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,055,000 |
| Fire Alarm | \$294,000 |
| Fire Sprinklers | \$699,000 |
| Media Center improvements | \$274,000 |
| Replace existing unit ventilators (appr. 43 CRs) with new unit ventilators. | \$2,205,618 |

FLAG:

COMMENTS:

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B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Coconut Creek Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2015 | Q1 2016 | Q1 2018 |
| Actual | 11/2015 | 02/2016 | 02/2019 |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coconut Creek High School

1400 NW 44 AVENUE, COCONUT CREEK 33066

| | |
|-------------------------|-------------|
| Location Num | 1681 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$5,985,907 |
| Total Facilities Budget | \$4,523,000 |

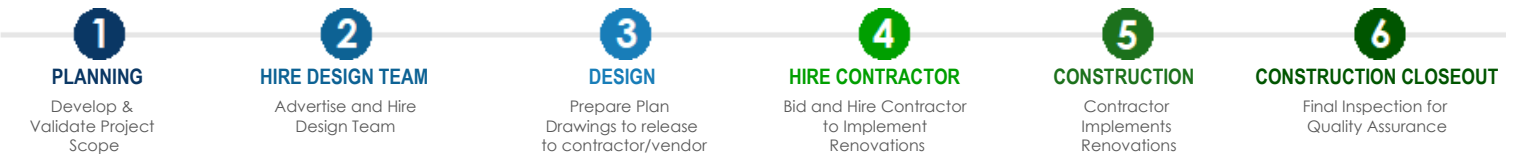
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department is currently reviewing the first submission.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 2/9/2018. Voting completed 3/2/2018. Projectors delivered 05/2018. Auditorium Sound System, Cafeteria Tables delivered and installed 08/2018. Laptops carts and (30) laptops delivered 09/2018. Projector screen delivered 03/2019. Additional Cafeteria Tables on order. Auditorium Projector delivered 06/2019. (4) additional cafeteria tables delivered 8/2019. (1) Laptop 100E ordered with the remaining funds.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q1 2016 | Q2 2016 | Q3 2016 | Q4 2017 | Q2 2018 | Q2 2019 |
| New Planned | Q1 2016 | Q2 2016 | Q3 2016 | Q4 2019 | Q2 2020 | Q3 2021 |
| Actual/Forecast | 2/10/2016 | 4/19/2016 | 9/23/2016 | Q2 2020 | | |

| SCOPE: | BUDGET: |
|--|-------------|
| Auditorium Accessibility | \$250,000 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$686,000 |
| Fire Alarm | \$1,174,000 |
| HVAC Improvements | \$814,000 |
| Media Center improvements | \$600,000 |
| Safety / Security Upgrade | \$53,000 |
| STEM Lab improvements | \$725,000 |

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during the design phase. The design firm has not met the deadlines of the design deliverables. Remedy: The owner will be enforcing terms of the contract for delays.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Coconut Creek High School

SMART Facilities Update by Project Cont.

Weight Room

Phase: **100%** Complete

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q2 2017 | Q2 2017 | Q3 2017 | Q3 2017 | Q3 2017 | Q1 2018 |
| Actual/Forecast | 4/14/2017 | 4/21/2017 | 7/13/2017 | 8/1/2017 | 10/19/2017 | 1/17/2018 |

| | | |
|---|-----------------------------|--|
| SCOPE: Weight Room Renovation | BUDGET: \$121,000 | FLAG: <div style="border: 1px solid black; padding: 5px; min-height: 30px;">COMMENTS:</div> |
|---|-----------------------------|--|

School Choice Enhancements*

Phase: **99%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2016 | Q1 2018 | Q3 2020 |
| Actual | 01/2016 | 03/2018 | 03/2020 |

| | | |
|--|-----------------------------|---|
| SCOPE: School Choice Enhancement | BUDGET: \$100,000 | FLAG: <div style="border: 1px solid black; padding: 5px; min-height: 40px;">COMMENTS: All items approved by voting process have been delivered and installed. (1) Lenovo computer is on order with funding from the contingency portion of the SCEP funding.</div> |
|--|-----------------------------|---|

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cresthaven Elementary School

801 NE 25 STREET, POMPANO BEACH 33064

| | |
|-------------------------|-------------|
| Location Num | 0901 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$4,862,123 |
| Total Facilities Budget | \$4,516,123 |

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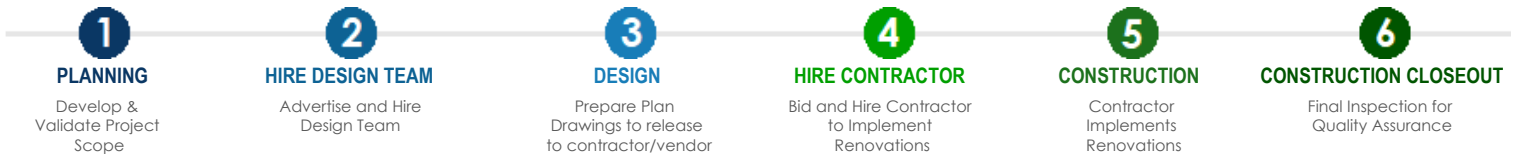
PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Authorization to Proceed is on hold pending the hiring of the CMAR contractor.

School Choice Enhancements:

Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting has been held. Ballot development is in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|---------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q3 2018 | Q3 2018 | Q4 2018 | Q2 2019 | Q3 2019 | Q4 2020 |
| New Planned | Q3 2018 | Q3 2018 | Q2 2019 | Q4 2020 | Q3 2021 | Q4 2022 |
| Actual/Forecast | 9/28/2017 | 6/27/2018 | Q2 2020 | | | |

| SCOPE: | BUDGET: |
|--|-------------|
| ADA Restrooms | \$592,123 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,193,000 |
| HVAC Improvements | \$2,631,000 |

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays occurred due to additional review of the delivery method and Board approval to perform the project using CMAR services. Remedy: Board approval of the CM firm is pending. Once the CMAR firm has been hired, an Authorization to Proceed will be executed for both design firm and CMAR contractor.

FLAG KEY: S=Schedule B= Budget

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S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Cresthaven Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **10% Complete**

| | | | |
|------------------|-----------------------------|-----------------------|----------------------|
| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
| Planned | Q4 2018 | TBD | TBD |
| Actual | 11/2018 | | |

| | | |
|---------------------------|----------------|--|
| SCOPE: | BUDGET: | FLAG: |
| School Choice Enhancement | \$100,000 | COMMENTS: Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community. |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cross Creek School

1010 NW 31ST AVENUE, POMPANO BEACH 33069

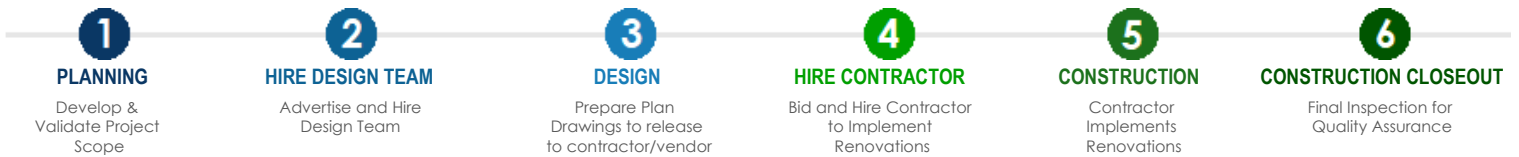
| | |
|-------------------------|-------------|
| Location Num | 3222 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$1,500,000 |
| Total Facilities Budget | \$1,360,000 |

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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending new CSMP contractor list for procurement.
 School Choice Enhancements: Kick-off meeting scheduled for 4/3/2019; ballot development in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **10% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q4 2017 | Q1 2018 | Q4 2018 | Q2 2019 | Q1 2020 | Q3 2020 |
| New Planned | Q4 2017 | Q1 2018 | Q4 2018 | Q4 2019 | Q1 2020 | Q1 2021 |
| Actual/Forecast | 8/1/2017 | 10/6/2017 | 5/3/2018 | 1/7/2020 | Q3 2020 | |

| SCOPE: | BUDGET: |
|--|-----------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$405,000 |
| Fire Alarm | \$420,000 |
| HVAC Improvements | \$435,000 |

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred throughout the design process.
 Remedy: All discipline reviews have been approved by the Building Department. The current CSMP contract has expired. The project will experience additional delays until the new CSMP contractor list is approved.

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B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Cross Creek School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **25% Complete**

| | | | |
|------------------|-----------------------------|-----------------------|----------------------|
| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
| Planned | Q4 2018 | TBD | TBD |
| Actual | 11/2018 | | |

| | | |
|---------------------------|----------------|--|
| SCOPE: | BUDGET: | FLAG: |
| School Choice Enhancement | \$100,000 | COMMENTS: Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community. |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Crystal Lake Middle School

3551 NE 3 AVENUE, POMPANO BEACH 33064

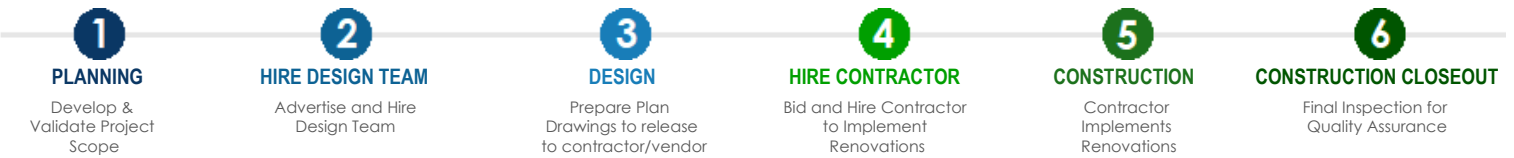
| | |
|-------------------------|-------------|
| Location Num | 1871 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$2,760,525 |
| Total Facilities Budget | \$2,335,525 |

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fourth time for permit application.
 School Choice Enhancements: Ballot approved for voting. Voting authorized 5/3/2019. Voting completed 02/2020. (70) Cafeteria Tables on order. Coordinating additional proposals.

SMART Facilities Update By Project



Primary Renovation

Phase: **98% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q1 2018 | Q2 2018 | Q1 2019 | Q3 2019 | Q1 2020 | Q3 2020 |
| New Planned | Q1 2018 | Q2 2018 | Q1 2019 | Q1 2020 | Q2 2020 | Q2 2021 |
| Actual/Forecast | 11/13/2017 | 12/19/2017 | 8/20/2018 | Q2 2020 | | |

| SCOPE: | BUDGET: |
|---|-----------|
| Art Room Renovation and Equipment | \$85,000 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$812,000 |
| Conversion of Existing Space to Music and/or Art Lab(s) | \$284,000 |
| HVAC Improvements | \$244,000 |
| Install Fire Alarm | \$472,525 |
| Media Center improvements | \$338,000 |

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays occurred during the design phase. The design firm has taken an above average amount of time to resubmit plans for permit review. The design firm took four months to resubmit the second time for review, and three months to resubmit the third time for review. Remedy: The owner will be enforcing terms of the

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B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Crystal Lake Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **10%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2018 | Q1 2020 | TBD |
| Actual | 11/2018 | 02/2020 | TBD |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cypress Run Education Center

2800 NW 30TH AVENUE, POMPANO BEACH 33069

| | |
|-------------------------|-------------|
| Location Num | 2123 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$248,000 |
| Total Facilities Budget | \$177,000 |

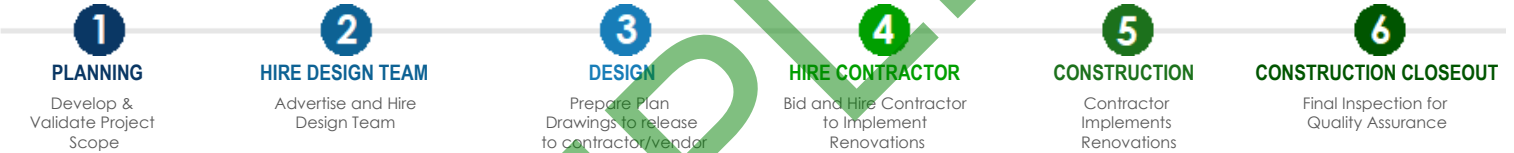
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PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete - Test and Balance services is completed by a licensed contractor without standard design services.

School Choice Enhancements: COMPLETED 01/2017. Voting completed 5/16/16. Staff and student laptops - Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: 100% Complete

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|---------------------------|-------------------|-------------|----------------|--------------------|-----------------|-------------|
| Planned | Q1 2017 | N/A | N/A | Q3 2018 | Q1 2019 | Q2 2019 |
| New Planned | Q1 2017 | N/A | N/A | Q3 2018 | Q1 2019 | Q2 2019 |
| Actual/Forecast | 11/3/2016 | N/A | N/A | 1/10/2018 | 4/10/2018 | 6/19/2019 |
| SCOPE: | HVAC Improvements | | BUDGET: | \$77,000 | | |
| FLAG: | COMMENTS: | | | | | |

School Choice Enhancements*

Phase: 100% Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|---------------|---------------------------|----------------|----------------|
| Planned | Q1 2015 | Q2 2016 | Q1 2017 |
| Actual | 11/2015 | 05/2016 | 01/2017 |
| SCOPE: | School Choice Enhancement | | BUDGET: |
| | | | \$100,000 |
| FLAG: | COMMENTS: | | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dave Thomas Education Center - East

180 SW 2ND STREET, POMPANO BEACH 33060

| | |
|-------------------------|-------------|
| Location Num | 3651 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$2,876,494 |
| Total Facilities Budget | \$2,719,494 |

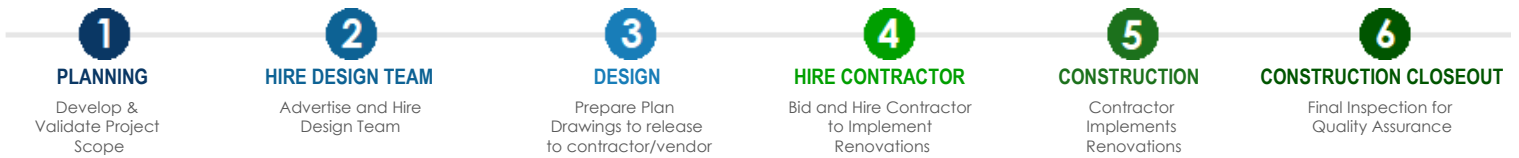
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. Concrete pads for exterior HVAC units have been installed. Units have been delivered and are pending installation. The roofing sub-permit binder has been submitted for review.

School Choice Enhancements: COMPLETED 06/2018. Voting completed 6/2/17. Lenovo laptops delivered 08/2017. Marquee installed, electrical tie-in completed 02/2018. Front office furniture delivered 05/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **10% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|------------|--------------------|-----------------|-------------|
| Planned | Q2 2017 | Q2 2017 | Q1 2018 | Q3 2018 | Q1 2019 | Q4 2019 |
| New Planned | Q2 2017 | Q2 2017 | Q1 2018 | Q1 2019 | Q3 2019 | Q3 2020 |
| Actual/Forecast | 4/6/2017 | 4/19/2017 | 11/17/2017 | 2/27/2019 | 9/6/2019 | 9/27/2020 |

| | | |
|---|---|---|
| SCOPE: Additional Funding - Board Approved 07/23/19 (JJ-3) Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) HVAC Improvements | BUDGET: \$1,861,494 \$373,000 \$385,000 | FLAG: COMMENTS: Original contractual date of substantial completion is 9/27/2020. Project is currently on pace. |
|---|---|---|

School Choice Enhancements*

Phase: **100% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2016 | Q2 2017 | Q1 2018 |
| Actual | 01/2016 | 06/2017 | 06/2018 |

| | | |
|--|-----------------------------|----------------------------------|
| SCOPE: School Choice Enhancement | BUDGET: \$100,000 | FLAG: COMMENTS: |
|--|-----------------------------|----------------------------------|

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dave Thomas Education Center - West

4690 COCONUT CREEK PARKWAY, COCONUT CREEK 33066

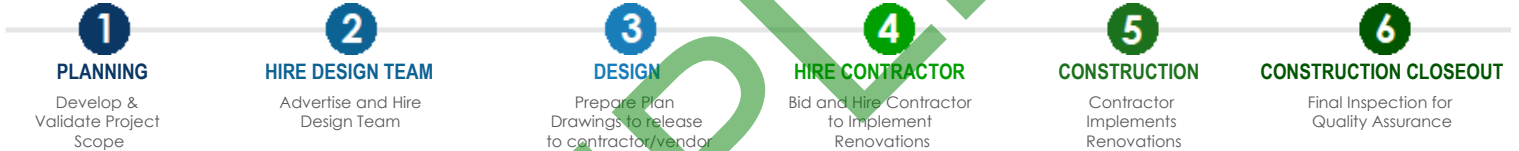
| | |
|-------------------------|-------------|
| Location Num | 2031 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$212,000 |
| Total Facilities Budget | \$100,000 |

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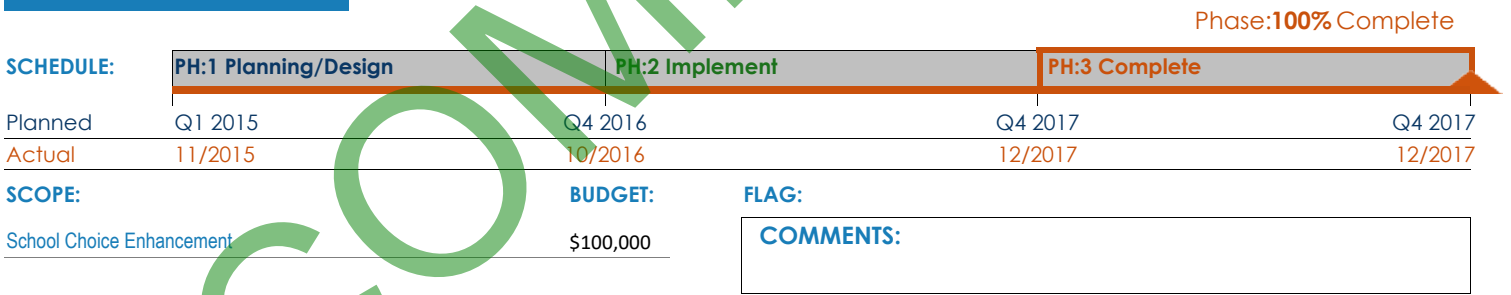
PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: COMPLETED 12/2017 - Voting completed 10/11/16. Reconstructing of Room 202 is completed. Technology items and outdoor furniture delivered and installed 02/2017. Recordex delivered 03/2017. Wall wraps delivered 12/2017.

SMART Facilities Update By Project



School Choice Enhancements*



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Beach Elementary School

650 NE 1 STREET, DEERFIELD BEACH 33441

| | |
|-------------------------|-------------|
| Location Num | 0011 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$6,675,445 |
| Total Facilities Budget | \$6,333,445 |

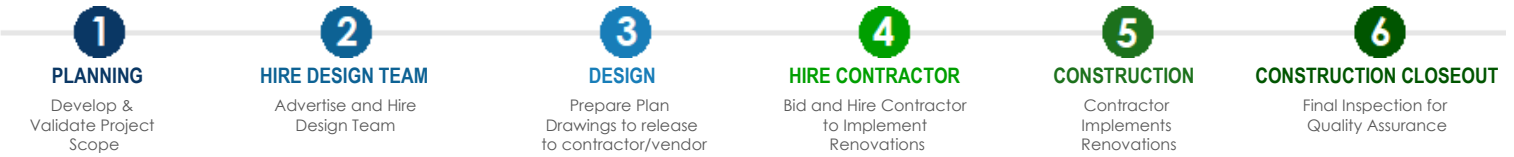
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 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid opening has occurred. Pending Board award.

School Choice Enhancements: Voting completed 3/21/17. Fence around the butterfly garden installed, Tables and Stools delivered on 11/2018. (2) bookcases on order. Outdoor Classroom permitted on 05/2018 - plan change approved 12/2018; construction began 1/14/2019; construction completed 03/2019. (15) 8x12 classroom rugs, (301) chairs on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **55% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-----------------|
| Planned | Q3 2016 | Q4 2016 | Q3 2017 | Q2 2018 | Q4 2018 | Q4 2019 Q1 2020 |
| New Planned | Q3 2016 | Q4 2016 | Q3 2017 | Q1 2019 | Q3 2019 | Q4 2020 Q4 2020 |
| Actual/Forecast | 9/12/2016 | 10/18/2016 | 5/12/2017 | 2/6/2019 | Q2 2020 | |

| SCOPE: | BUDGET: |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$369,000 |
| Fire Alarm | \$294,000 |
| Fire Sprinklers | \$725,000 |
| HVAC Improvements | \$529,000 |
| Lead Base Paint Abatement | \$326,445 |
| Media Center improvements | \$378,000 |
| Renovations to Building 1 (Historic) | \$2,862,000 |
| Replacement of wood windows at Building #1 - Auditorium. | \$750,000 |

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred in the Bid and Award phase. The window replacement and lead based paint abatement is being included in the bid documents. The project was delayed twice during the bid advertisement due to advertisement extension caused by necessary responses to RFI's that would ensure the

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B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Deerfield Beach Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **92% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2015 | Q1 2017 | TBD |
| Actual | 11/2015 | 03/2017 | TBD |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Beach High School

910 SW 15 STREET, DEERFIELD BEACH 33441

| | |
|-------------------------|--------------|
| Location Num | 1711 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$13,950,000 |
| Total Facilities Budget | \$12,907,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

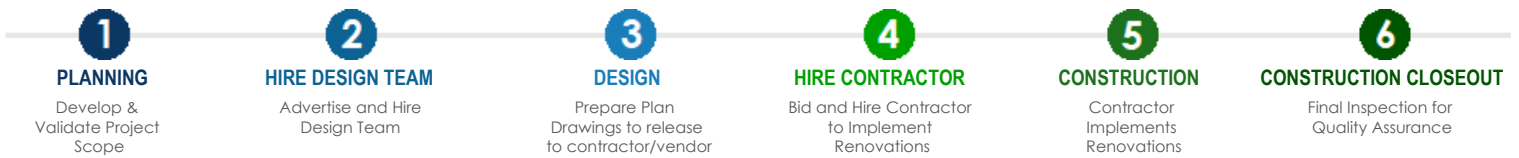
Primary Renovation - Phase 1: Contractor procurement in progress. Pending scope confirmation involving ultrasound testing performed on existing chilled water piping to determine potential cost savings in construction. Bid advertisement is scheduled for April 2020.

Primary Renovation - Phase 2: Authorization to Proceed is on hold pending the hiring of the CMAR contractor.

School Choice Enhancements:

Kick-off meeting held 12/6/2019. Ballot reviewed, in compliance 4/29/2019. Voting results received 9/19/2019. Aiphone at the Single Point of Entry, (2) Gym scoreboards, Gator on order. NTP for installation of scoreboards in progress.

SMART Facilities Update By Project



Primary Renovation - Phase 1

Phase: **5% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|---------------------------|-------------|-------------|------------|--------------------|-----------------|-------------|
| Planned | Q4 2015 | Q1 2016 | Q4 2016 | Q2 2017 | Q4 2017 | Q1 2019 |
| New Planned | Q4 2015 | Q1 2016 | Q4 2016 | Q1 2019 | Q2 2019 | Q4 2020 |
| Actual/Forecast | 11/5/2015 | 1/20/2016 | 10/19/2016 | 1/8/2020 | Q3 2020 | |

| | |
|-----------------------|----------------|
| SCOPE: | BUDGET: |
| Fire Sprinklers | \$22,000 |
| Roof Repairs and HVAC | \$8,617,899 |

FLAG: S - Project Delayed

COMMENTS:
 Reason: Delays have occurred during the permitting process. The design firm was non-responsive after the second submission was reviewed and the Building Department provided comments.
 Remedy: The Letter of Recommendation to Permit has been received. Pending final testing of existing piping prior to advertising

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Deerfield Beach High School

SMART Facilities Update by Project Cont.

Primary Renovation - Phase 2

Phase: **95% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q1 2018 | Q2 2018 | Q1 2019 | Q3 2019 | Q1 2020 | Q4 2020 |
| New Planned | Q1 2018 | Q2 2018 | Q2 2019 | Q4 2020 | Q1 2021 | Q3 2022 |
| Actual/Forecast | 11/13/2017 | 12/13/2017 | Q2 2020 | | | |

| SCOPE: | BUDGET: |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$836,000 |
| Electrical Improvements | \$303,000 |
| Media Center improvements | \$688,000 |
| Safety / Security Upgrade | \$114,000 |
| STEM Lab improvements | \$1,971,000 |

FLAG: S - Project Delayed

COMMENTS:
 Reason: Delays occurred due to additional review of the delivery method and Board approval to perform the project using CMAR services. Remedy: Board approval of the CM firm is pending. Once the CMAR firm has been hired, an Authorization to Proceed will be executed for both design firm and CMAR contractor.

Weight Room

Phase: **100% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q4 2017 | Q4 2017 | Q4 2017 | Q2 2018 | Q2 2018 | Q3 2018 |
| Actual/Forecast | 12/31/2017 | 1/17/2018 | 2/5/2018 | 5/31/2018 | 6/1/2018 | 11/19/2018 |

| SCOPE: | BUDGET: |
|------------------------|-----------|
| Weight Room Renovation | \$121,000 |

FLAG:

COMMENTS:

Cooling Tower Replacement

Phase: **100% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | N/A | N/A | N/A | N/A | N/A | N/A |
| Actual/Forecast | N/A | N/A | N/A | N/A | 7/1/2016 | 8/1/2016 |

| SCOPE: | BUDGET: |
|---|-----------|
| Roof Repairs and HVAC - Cooling tower replacement | \$134,101 |

FLAG:

COMMENTS:

FLAG KEY: S=Schedule B= Budget

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S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Deerfield Beach High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **10%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2018 | Q3 2019 | TBD |
| Actual | 11/2018 | 09/2019 | TBD |

| SCOPE: | BUDGET: | FLAG: |
|---------------------------|-----------|---|
| School Choice Enhancement | \$100,000 | <p>COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.</p> |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Beach Middle School

701 SE 6 AVENUE, DEERFIELD BEACH 33441

| | |
|-------------------------|-------------|
| Location Num | 0911 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$4,757,000 |
| Total Facilities Budget | \$4,433,000 |

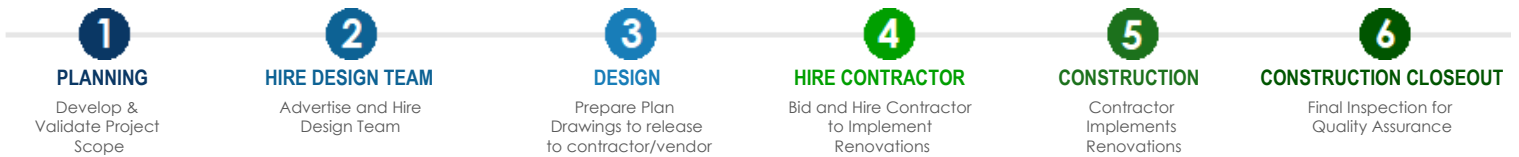
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Authorization to Proceed is on hold pending the hiring of the CMAR contractor. Scope Validation has been completed. The project has moved back to Designer Procurement until the new ATP has been executed. The project design will then continue from where it left off.

School Choice Enhancements: Ballot approved for voting; voting authorized 5/22/2019. Voting completed 6/6/2019. Broadcasting equipment delivered 11/2019. (32) High student desks, (46) Armless chairs, (7) table tops, (7) flip down table base, (1) teachers desk and (4) Colison tables for STEM Lab room and more furniture for Room 212 Medical and Rooms 301E - 301F - 302, (4) Zenergy stools, (16) armless chairs delivered 12/2019. (3) Makerbot 3D Printers delivered 03/2020. (4) Pressure Kits, window wraps, Washer and Dryer on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q1 2018 | Q2 2018 | Q1 2019 | Q3 2019 | Q2 2020 | Q4 2020 |
| New Planned | Q1 2018 | Q2 2018 | Q2 2019 | Q4 2020 | Q3 2021 | Q4 2022 |
| Actual/Forecast | 9/28/2017 | 6/27/2018 | Q2 2020 | | | |

| SCOPE: | BUDGET: |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$2,227,000 |
| Fire Alarm | \$461,000 |
| Fire Sprinklers | \$632,000 |
| HVAC Improvements | \$714,000 |
| Media Center improvements | \$299,000 |

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays occurred due to additional review of the delivery method and Board approval to perform the project using CMAR services. Remedy: Board approval of the CM firm is pending. Once the CMAR firm has been hired, an Authorization to Proceed will be executed for both design firm and CMAR contractor.

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B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Deerfield Beach Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **85% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2018 | Q2 2019 | TBD |
| Actual | 11/2018 | 06/2019 | TBD |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Park Elementary School

650 SW 3 AVENUE, DEERFIELD BEACH 33441

| | |
|-------------------------|-------------|
| Location Num | 0391 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$5,601,000 |
| Total Facilities Budget | \$5,340,000 |

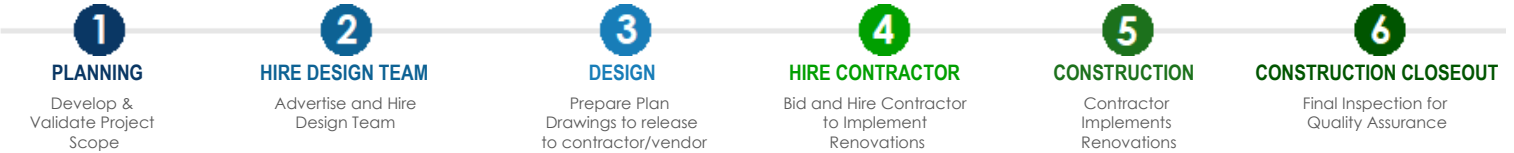
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid opening has occurred. Pending Board award of the contractor.

School Choice Enhancements: Voting completed 10/11/2018. Marquee permitted 7/19/2019; pre-construction meeting held 10/17/2019; structural installation began 12/19/2019. Proposals for the TVs and production studio are being coordinated.

SMART Facilities Update By Project



Primary Renovation

Phase: **25% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q3 2017 | Q4 2017 | Q3 2018 | Q1 2019 | Q4 2019 | Q3 2020 |
| New Planned | Q3 2017 | Q4 2017 | Q3 2018 | Q1 2019 | Q3 2019 | Q3 2020 |
| Actual/Forecast | 5/1/2017 | 7/18/2017 | 1/8/2018 | 3/4/2019 | Q2 2020 | |

| SCOPE: | BUDGET: |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,236,000 |
| Fire Alarm | \$293,000 |
| Fire Sprinklers | \$808,000 |
| HVAC Improvements | \$2,893,000 |
| PE/Athletic Improvements | \$10,000 |

FLAG: S - Project Delayed

COMMENTS:
 Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and was advertised after the available funding Year 1 thru 3 projects were advertised.

Deerfield Park Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **10%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2017 | Q3 2018 | TBD |
| Actual | 11/2017 | 10/2018 | TBD |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Liberty Elementary School

2450 BANKS ROAD, MARGATE 33063

| | |
|-------------------------|-------------|
| Location Num | 3821 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$1,008,093 |
| Total Facilities Budget | \$565,093 |

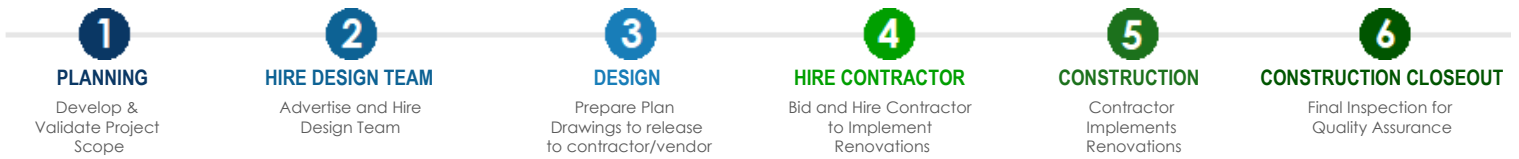
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals are in progress.

School Choice Enhancements: COMPLETED 11/2017 - Voting completed 2/9/16. Chairs delivered 08/2016. (64) TVs for the classrooms delivered 12/2016; installation completed 11/2017. Cafeteria sound system delivered 04/2017. New media TV production system delivered 11/2017. Marquee Installed 10/2017; electrical tie-in complete 11/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **1% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|---------------------------|-------------|-------------|------------|--------------------|-----------------|-------------|
| Planned | Q2 2017 | Q2 2017 | Q1 2018 | Q3 2018 | Q1 2019 | Q1 2020 |
| New Planned | Q2 2017 | Q2 2017 | Q1 2018 | Q3 2019 | Q1 2020 | Q1 2021 |
| Actual/Forecast | 4/1/2017 | 6/22/2017 | 12/19/2017 | 3/22/2019 | 3/4/2020 | 9/26/2020 |

SCOPE:

| | |
|---|-----------|
| Additional Funding - Board Approved 12/10/19 (JJ-5) | \$88,093 |
| Conversion of Existing Space to Music and/or Art Lab(s) | \$169,000 |
| HVAC Improvements | \$65,000 |
| Music Room Renovation | \$136,000 |
| PE/Athletic Improvements | \$7,000 |

FLAG:

COMMENTS:

Original contractual date of substantial completion is 9/27/2020. Contractor is currently on pace.

School Choice Enhancements*

Phase: **100% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2015 | Q1 2016 | Q2 2018 |
| Actual | 11/2015 | 02/2016 | 11/2017 |

SCOPE:

| | |
|---------------------------|-----------|
| School Choice Enhancement | \$100,000 |
|---------------------------|-----------|

FLAG:

COMMENTS:

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B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



Lyons Creek Middle School

4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

| | |
|-------------------------|-------------|
| Location Num | 3101 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$3,767,502 |
| Total Facilities Budget | \$3,149,000 |

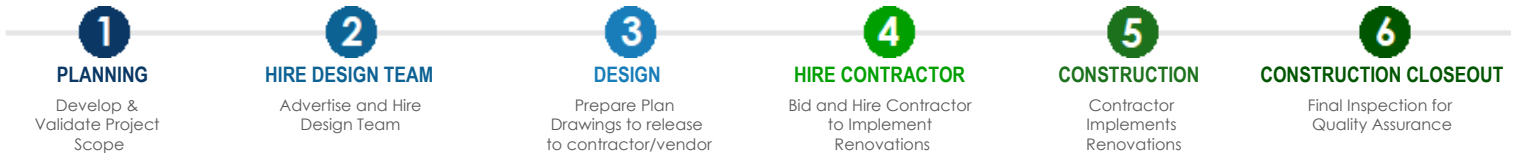
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Authorization to Proceed is on hold pending the hiring of the CMAR contractor. Scope Validation has been completed. The project has moved back to Designer Procurement until the new ATP has been executed. The project design will then continue from where it left off.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 01/11/2018. Ballot developed and waiting for SAC's approval on 2/19/2019. Voting authorized 2/20/2019. Voting completed 3/11/2019. Digital marquee on order. School name on building installed 5/2019. Aiphone for the Single Point of Entry to be installed 11/2019. Marquee is in design.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q2 2018 | Q3 2018 | Q1 2019 | Q4 2019 | Q2 2020 | Q4 2020 |
| New Planned | Q2 2018 | Q3 2018 | Q2 2019 | Q4 2020 | Q3 2021 | Q4 2022 |
| Actual/Forecast | 9/28/2017 | 6/27/2018 | Q2 2020 | | | |

| SCOPE: | BUDGET: |
|---|-------------|
| Art Room Renovation and Equipment | \$85,000 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,251,000 |
| Conversion of Existing Space to Music and/or Art Lab(s) | \$928,000 |
| HVAC Improvements | \$264,000 |
| Music Room Renovation | \$521,000 |

FLAG: S - Project Delayed

COMMENTS:
 Reason: Delays occurred due to additional review of the delivery method and Board approval to perform the project using CMAR services. Remedy: Board approval of the CM firm is pending. Once the CMAR firm has been hired, an Authorization to Proceed will be executed for both design firm and CMAR contractor.

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B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Lyons Creek Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **35%** Complete

| | | | |
|------------------|----------------------|----------------|---------------|
| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
| Planned | Q4 2018 | Q1 2019 | TBD |
| Actual | 11/2018 | 03/2019 | TBD |

| | | |
|---------------------------|----------------|--|
| SCOPE: | BUDGET: | FLAG: |
| School Choice Enhancement | \$100,000 | COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated. |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Margate Elementary School

6300 NW 18 STREET, MARGATE 33063

| | |
|-------------------------|-------------|
| Location Num | 1161 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$4,960,753 |
| Total Facilities Budget | \$4,523,753 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

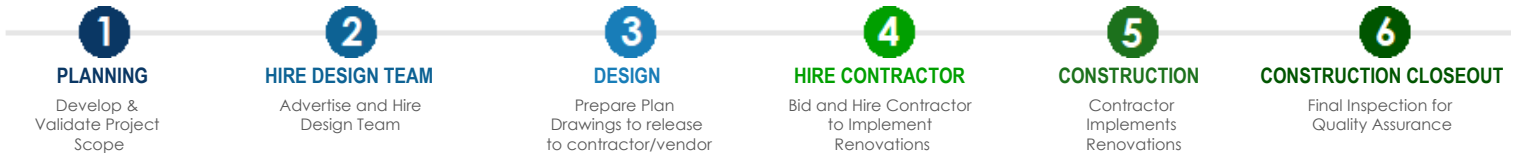
Primary Renovation: Contractor procurement in progress. Bid opening has occurred with Board approval pending.

Classroom Addition: 90% Construction Documents in review.

School Choice Enhancements:

Voting completed 1/5/16. Voting results received 6/12/18. Bookcases delivered 7/2016; Student computers delivered 8/2016; Margate revoked to repurpose playground funds to address minor security enhancements. Aiphone and strike installed 11/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **15% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q3 2015 | Q4 2015 | Q3 2016 | Q4 2017 | Q1 2018 | Q2 2019 |
| New Planned | Q3 2015 | Q4 2015 | Q3 2016 | Q2 2020 | Q3 2020 | Q4 2021 |
| Actual/Forecast | 9/28/2015 | 12/8/2015 | 9/23/2016 | 12/19/2019 | Q3 2020 | |

| SCOPE: | BUDGET: |
|---|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$2,238,752 |
| Conversion of Existing Space to Music and/or Art Lab(s) | \$169,000 |
| Fire Sprinklers | \$531,000 |
| HVAC Improvements | \$640,461 |
| Music Room Renovation | \$136,000 |

FLAG:

COMMENTS:

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Margate Elementary School

SMART Facilities Update by Project Cont.

Classroom Addition

Phase: **90% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | N/A | N/A | N/A | N/A | N/A | N/A |
| New Planned | Q3 2015 | Q4 2015 | Q3 2016 | Q2 2020 | Q3 2020 | Q4 2021 |
| Actual/Forecast | 9/28/2015 | 6/25/2019 | 9/16/2019 | Q3 2020 | | |

SCOPE: Improvements to or Replacement of building 1
BUDGET: \$683,000
FLAG: S - Delay Possible

COMMENTS:
 The project is experiencing delays in design. The demolition scope has been removed to accelerate, to avoid delays. The classroom addition is pending 100% construction documents for review.

Demolition

Phase: **95% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | N/A | N/A | N/A | N/A | N/A | N/A |
| New Planned | Q3 2015 | N/A | Q2 2016 | Q2 2020 | Q3 2020 | Q3 2020 |
| Actual/Forecast | 9/16/2019 | N/A | 9/16/2019 | Q2 2020 | | |

SCOPE: Buildings Demolition
BUDGET: \$1
FLAG:

COMMENTS:

HVAC Improvements

Phase: **100% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | N/A | N/A | N/A | N/A | N/A | N/A |
| Actual/Forecast | N/A | N/A | N/A | 8/10/2016 | 4/1/2018 | 12/13/2017 |

SCOPE: HVAC Improvements - RTU Replacement
BUDGET: \$25,539
FLAG:

COMMENTS:

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Margate Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **62%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2015 | Q1 2016 | TBD |
| Actual | 11/2015 | 01/2016 | TBD |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

School revoted to repurpose remaining funds to address minor security enhancements. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Margate Middle School

500 NW 65 AVENUE, MARGATE 33063

| | |
|-------------------------|-------------|
| Location Num | 0581 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$9,122,000 |
| Total Facilities Budget | \$8,736,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

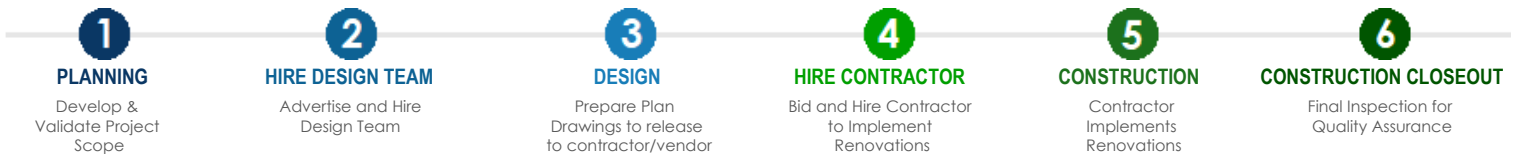
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently revising and resubmitting for the seventh permit review.

School Choice Enhancements:

Voting authorized 4/17/18 - Voting completed 6/5/18 - (11) Printers, Student and Teacher Chairs on order. Student Headphones delivered 08/2018. (110) Student laptops, Earthwalk Cart delivered 10/2018. Student/Teacher Desks, Gym scoreboards delivered and installed 11/2018. Marquee structure installed, pending electrical tie-in 03/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **99% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q3 2016 | Q4 2016 | Q1 2017 | Q4 2017 | Q4 2018 | Q1 2020 |
| New Planned | Q3 2016 | Q4 2016 | Q1 2017 | Q2 2019 | Q3 2019 | Q4 2020 |
| Actual/Forecast | 8/22/2016 | 10/18/2016 | 4/3/2017 | Q2 2020 | | |

| SCOPE: | BUDGET: |
|---|-------------|
| Art Room Renovation and Equipment | \$85,000 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$4,288,000 |
| Conversion of Existing Space to Music and/or Art Lab(s) | \$284,000 |
| Electrical Improvements | \$371,000 |
| Fire Alarm | \$461,000 |
| Fire Sprinklers | \$1,412,000 |
| HVAC Improvements | \$1,135,000 |
| Media Center improvements | \$543,000 |
| Safety / Security Upgrade | \$57,000 |

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred in the permitting phase of the design process. The design firm has taken an above average amount of time to revise and resubmit the Construction Documents for permit review on several occasions. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Margate Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **84%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2016 | Q2 2018 | Q1 2019 |
| Actual | 12/2016 | 06/2018 | |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S - Project Delayed

COMMENTS:

Digital marquee design process caused previous delays. Marquee structure is now complete pending electrical tie-in.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Monarch High School

5050 WILES ROAD, COCONUT CREEK 33073

| | |
|-------------------------|-------------|
| Location Num | 3541 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$3,994,000 |
| Total Facilities Budget | \$2,780,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

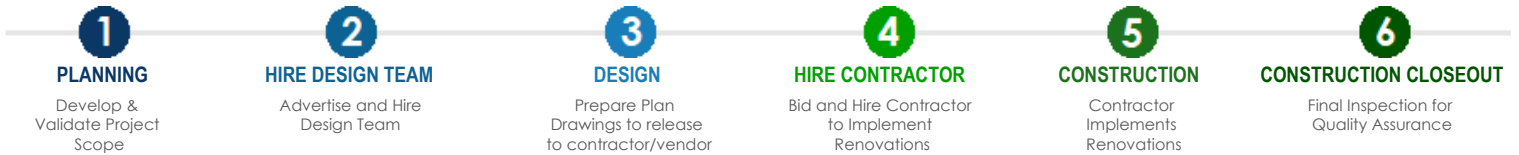
PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Authorization to Proceed is on hold pending the hiring of the CMAR contractor. Scope Validation has been completed. The project has moved back to Designer Procurement until the new ATP has been executed. The project design will then continue from where it left off.

School Choice Enhancements:

Ballot received 12/3/2019. Ballot in compliance with District guidelines; voting authorized. Voting completed 1/28/2020. Aiphone for the Single Point of Entry, Embroidery Machine, (300) folding tables, (3) table trolley carts, (300) folding chairs, (4) chair carts, (5) Computer carts, (145) Student Laptops, (8) Picnic Tables, (2) Golf Carts on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q2 2018 | Q3 2018 | Q1 2019 | Q4 2019 | Q2 2020 | Q4 2020 |
| New Planned | Q2 2018 | Q3 2018 | Q2 2019 | Q4 2020 | Q3 2021 | Q4 2022 |
| Actual/Forecast | 9/28/2017 | 6/27/2018 | Q2 2020 | | | |

| SCOPE: | BUDGET: |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,799,000 |
| HVAC Improvements | \$425,000 |

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays occurred due to additional review of the delivery method and Board approval to perform the project using CMAR services. Remedy: Board approval of the CM firm is pending. Once the CMAR firm has been hired, an Authorization to Proceed will be executed for both design firm and CMAR contractor.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Monarch High School

SMART Facilities Update by Project Cont.

Weight Room

Phase: **100%** Complete

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q4 2017 | Q4 2017 | Q4 2017 | Q2 2018 | Q2 2018 | Q3 2018 |
| Actual/Forecast | 12/29/2017 | 1/5/2018 | 2/5/2018 | 4/17/2018 | 4/25/2018 | 8/3/2018 |

| | | |
|---|-----------------------------|----------------------------------|
| SCOPE: Weight Room Renovation | BUDGET: \$121,000 | FLAG: COMMENTS: |
|---|-----------------------------|----------------------------------|

Track

Phase: **100%** Complete

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q3 2017 | Q3 2017 | Q3 2017 | Q4 2017 | Q4 2017 | Q1 2018 |
| Actual/Forecast | 8/25/2017 | 9/1/2017 | 9/2/2017 | 10/17/2017 | 10/25/2017 | 3/14/2018 |

| | | |
|------------------------------------|-----------------------------|----------------------------------|
| SCOPE: Track Resurfacing | BUDGET: \$335,000 | FLAG: COMMENTS: |
|------------------------------------|-----------------------------|----------------------------------|

School Choice Enhancements*

Phase: **22%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2018 | Q1 2020 | TBD |
| Actual | 11/2018 | 01/2020 | TBD |

| | | |
|--|-----------------------------|--|
| SCOPE: School Choice Enhancement | BUDGET: \$100,000 | FLAG: COMMENTS: Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community. |
|--|-----------------------------|--|

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Norcrest Elementary School

3951 NE 16 AVENUE, POMPANO BEACH 33064

| | |
|-------------------------|-------------|
| Location Num | 0561 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$3,767,500 |
| Total Facilities Budget | \$3,282,500 |

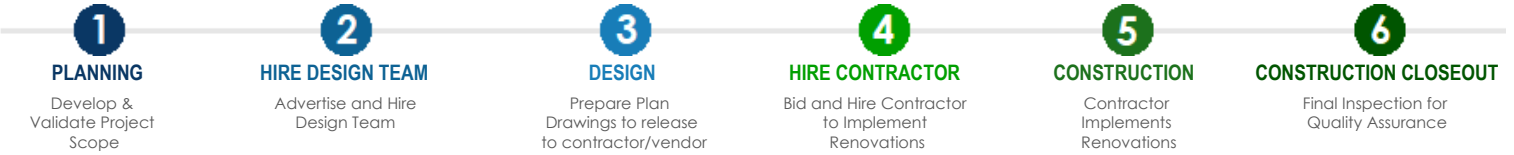
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending execution of the Notice to Proceed.

School Choice Enhancements: COMPLETED 05/2017 - Document Cameras and 275 student laptops delivered 9/2016. PIP rubber surfacing replacement completed 12/2016. Two-way radios delivered 05/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **80% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|------------|--------------------|-----------------|-------------|
| Planned | Q2 2017 | Q2 2017 | Q1 2018 | Q3 2018 | Q1 2019 | Q1 2020 |
| New Planned | Q2 2017 | Q2 2017 | Q1 2018 | Q2 2019 | Q4 2019 | Q4 2020 |
| Actual/Forecast | 4/6/2017 | 4/19/2017 | 11/17/2017 | 6/20/2019 | Q2 2020 | |

| SCOPE: | BUDGET: |
|---|-------------|
| Additional Funding - Board Approved 01/14/20 (JJ-1) | \$1,072,500 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$496,000 |
| HVAC Improvements | \$1,320,000 |
| Media Center improvements | \$294,000 |

FLAG: SB - Project Delayed

COMMENTS:
 Reason: Delays have occurred during bid and award. Funding Year 1 thru 3 projects are to take priority for advertisement of bid. Remedy: The project is funded under Year 3 and was advertised after the funding Year 1 and 2 projects were advertised. Bid opening has taken place and the project is pending Board approval to award. Budget: Additional funding of \$1,072,500 was approved by the Board on 1/14/2020 in conjunction with the approval to award the construction agreement for the project.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Norcrest Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2015 | Q4 2015 | Q2 2017 |
| Actual | 11/2015 | 11/2015 | 05/2017 |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Palmview Elementary School

2601 NE 1 AVENUE, POMPANO BEACH 33064

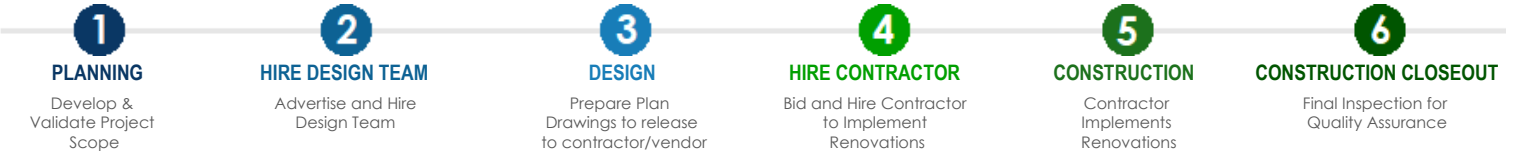
| | |
|-------------------------|-------------|
| Location Num | 1131 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$4,379,000 |
| Total Facilities Budget | \$4,052,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the first submission.
 School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q1 2018 | Q2 2018 | Q1 2019 | Q3 2019 | Q1 2020 | Q3 2020 |
| New Planned | Q1 2018 | Q2 2018 | Q1 2019 | Q1 2020 | Q3 2020 | Q1 2022 |
| Actual/Forecast | 8/1/2017 | 10/6/2017 | 5/3/2018 | Q4 2020 | | |

| SCOPE: | BUDGET: |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$914,000 |
| Fire Sprinklers | \$540,000 |
| HVAC Improvements | \$2,201,000 |
| Media Center improvements | \$297,000 |

FLAG: S - Project Delayed

COMMENTS:
 Delays have occurred during the backcheck review of the Construction Documents prior to submitting for permit review. Multiple submissions were required in order to close out comments made by the review team. The project is currently delayed by 9 months. It is anticipated future delays during the permitting review

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Palmview Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **10%** Complete

| | | | |
|------------------|-----------------------------|-----------------------|----------------------|
| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
| Planned | Q4 2018 | TBD | TBD |
| Actual | 11/2018 | | |

| | | |
|---------------------------|----------------|--|
| SCOPE: | BUDGET: | FLAG: |
| School Choice Enhancement | \$100,000 | COMMENTS: Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community. |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Park Ridge Elementary School

5200 NE 9 AVENUE, DEERFIELD BEACH 33064

| | |
|-------------------------|-------------|
| Location Num | 1951 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$2,645,000 |
| Total Facilities Budget | \$2,284,000 |

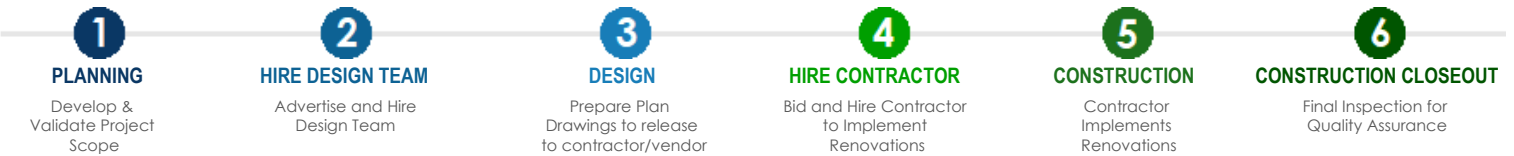
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for July 2020.

School Choice Enhancements: Ballot received and in compliance with District Guidelines; voting authorized 11/21/2019. Voting results received 1/2020. Coordinating proposals.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|---------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q4 2017 | Q1 2018 | Q4 2018 | Q2 2019 | Q4 2019 | Q2 2020 |
| New Planned | Q4 2017 | Q1 2018 | Q4 2018 | Q4 2019 | Q2 2020 | Q2 2021 |
| Actual/Forecast | 6/1/2017 | 8/30/2017 | 3/12/2018 | 4/26/2019 | Q1 2021 | |

| SCOPE: | BUDGET: |
|--|-----------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$746,000 |
| Fire Alarm | \$294,000 |
| HVAC Improvements | \$798,000 |
| Media Center improvements | \$268,000 |

FLAG: **S - Delay Possible**

COMMENTS:
 Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 5 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

HVAC Improvements

Phase: **100% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|---------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | N/A | N/A | N/A | N/A | N/A | N/A |
| Actual/Forecast | N/A | N/A | N/A | N/A | N/A | 11/1/2017 |

| SCOPE: | BUDGET: |
|-------------------------------------|----------|
| HVAC Improvements - RTU Replacement | \$78,000 |

FLAG:

COMMENTS:

FLAG KEY: **S**=Schedule **B**= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Park Ridge Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **10%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2018 | Q1 2020 | TBD |
| Actual | 11/2018 | 01/2020 | TBD |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pompano Beach Elementary School

700 NE 13 AVENUE, POMPANO BEACH 33060

| | |
|-------------------------|-------------|
| Location Num | 0751 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$6,969,551 |
| Total Facilities Budget | \$6,714,551 |

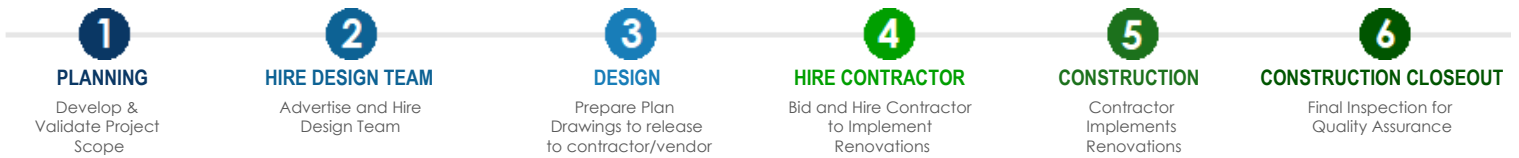
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. All roofing scope has been completed. Fire Alarm, HVAC, and Electrical work is nearing completion.

School Choice Enhancements: COMPLETED 07/2017 - Voting completed 8/19/16. Student laptops and laptop carts delivered 11/2016. Classroom furniture, desks, chairs, bookshelves, tables delivered 03/2017. Classroom furniture including desks and chairs delivered 07/2017. Additional furniture delivered 08/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **88% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|------------|--------------------|-----------------|-------------|
| Planned | Q1 2016 | Q2 2016 | Q4 2016 | Q3 2017 | Q1 2018 | Q1 2019 |
| New Planned | Q1 2016 | Q2 2016 | Q4 2016 | Q3 2017 | Q1 2019 | Q2 2020 |
| Actual/Forecast | 3/9/2016 | 5/17/2016 | 11/10/2016 | 6/14/2018 | 2/15/2019 | 6/15/2020 |

| SCOPE: | BUDGET: |
|---|-------------|
| Additional Funding - Board Approved 01/15/19 (JJ-3) | \$1,390,551 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$981,000 |
| Electrical Improvements | \$250,000 |
| Fire Alarm | \$251,000 |
| Fire Sprinklers | \$639,000 |
| HVAC Improvements | \$1,903,000 |
| Improvements to or Replacement of building 3 | \$1,200,000 |

FLAG: S - Delay Possible

COMMENTS:

Original contractual date of substantial completion is 4/16/2020. Project is currently delayed by two months. Contractor has submitted for a time extension which is currently in review.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Pompano Beach Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2016 | Q3 2016 | Q4 2017 |
| Actual | 01/2016 | 08/2016 | 07/2017 |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pompano Beach High School

600 NE 13 AVENUE, POMPANO BEACH 33060

| | |
|-------------------------|-------------|
| Location Num | 0185 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$3,951,000 |
| Total Facilities Budget | \$3,165,000 |

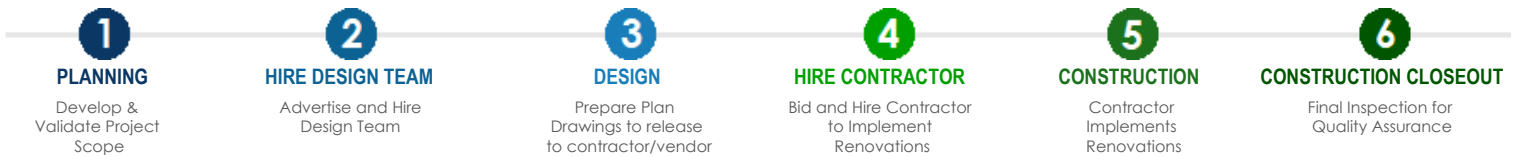
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 4/18/2019. Football scoreboard drawings submitted for permitting 12/9/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **91% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|---------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q1 2018 | Q2 2018 | Q1 2019 | Q3 2019 | Q1 2020 | Q3 2020 |
| New Planned | Q1 2018 | Q2 2018 | Q1 2019 | Q1 2020 | Q3 2020 | Q3 2021 |
| Actual/Forecast | 8/1/2017 | 10/6/2017 | 3/28/2018 | Q3 2020 | | |

| SCOPE: | BUDGET: |
|---|-----------|
| Art Room Renovation and Equipment | \$110,000 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$468,000 |
| Conversion of Existing Space to Music and/or Art Lab(s) | \$337,000 |
| Fire Sprinklers | \$914,000 |
| HVAC Improvements | \$815,000 |

FLAG: S - Delay Possible

COMMENTS:

Reason: Delays have occurred during the design phase. The design firm has missed multiple submission deadlines throughout the design process. Remedy: The owner will be enforcing terms of the contract for delays.

Weight Room

Phase: **100% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|---------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q4 2017 | Q4 2017 | Q4 2017 | Q2 2018 | Q2 2018 | Q3 2018 |
| Actual/Forecast | 1/2/2018 | 1/9/2018 | 2/5/2018 | 4/17/2018 | 4/24/2018 | 9/21/2018 |

| SCOPE: | BUDGET: |
|------------------------|-----------|
| Weight Room Renovation | \$121,000 |

FLAG:

COMMENTS:

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Pompano Beach High School

SMART Facilities Update by Project Cont.

Track Phase: **100%** Complete

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q3 2017 | Q4 2017 | Q4 2017 | Q4 2017 | Q4 2017 | Q1 2018 |
| Actual/Forecast | 9/28/2017 | 10/6/2017 | 10/7/2017 | 11/21/2017 | 12/4/2017 | 2/21/2018 |

SCOPE: Track Resurfacing **BUDGET:** \$300,000 **FLAG:**

COMMENTS:

School Choice Enhancements* Phase: **10%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2018 | Q2 2019 | TBD |
| Actual | 11/2018 | 04/2019 | TBD |

SCOPE: School Choice Enhancement **BUDGET:** \$100,000 **FLAG:**

COMMENTS:
 Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pompano Beach Middle School

310 NE 6 STREET, POMPANO BEACH 33060

| | |
|-------------------------|--------------|
| Location Num | 0021 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$13,364,180 |
| Total Facilities Budget | \$12,971,180 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

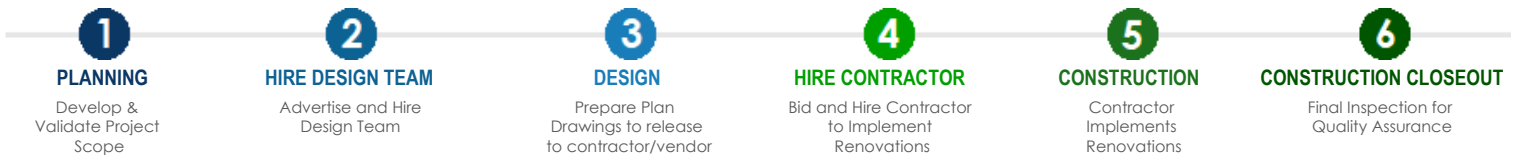
PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Demolition, abatement, and installation of ductwork in Building 1 is in progress. Framing of Building 5 is in progress. Fire alarm submittals are being revised and resubmitted. Chiller installation is in progress.

School Choice Enhancements:

COMPLETED 8/22/16. Indoor and outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 8/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **50% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|------------|--------------------|-----------------|-------------|
| Planned | Q1 2016 | Q2 2016 | Q4 2016 | Q4 2017 | Q1 2018 | Q3 2019 |
| New Planned | Q1 2016 | Q2 2016 | Q4 2016 | Q4 2017 | Q1 2019 | Q3 2020 |
| Actual/Forecast | 3/16/2016 | 5/17/2016 | 11/16/2016 | 10/12/2018 | 3/19/2019 | 8/19/2020 |

| SCOPE: | BUDGET: |
|---|-------------|
| Additional Funding - Board Approved 02/20/19 (JJ-6) | \$4,787,180 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$758,000 |
| Fire Alarm | \$419,000 |
| Fire Sprinklers | \$722,000 |
| HVAC Improvements | \$2,609,000 |
| Improvements to or Replacement of building 5 | \$797,000 |
| Media Center improvements | \$484,000 |
| New SBS Modified roof and accessories on Bldgs 1, 2, 3, 5 and 8 incl. canopies (excluding aluminum canopies). | \$2,295,000 |

FLAG:

COMMENTS:

Original contractual date of substantial completion is 5/19/2020. Minor delays are being experienced related to the fire alarm submittal approval. Delays will continue until the fire alarm submittal is correct from the contractor. Update: The project is experiencing delays due to construction issues related to the design documents. The contractor will be submitting a time extension request.

FLAG KEY: **S**=Schedule **B**= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Pompano Beach Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2015 | N/A | Q3 2016 |
| Actual | 11/2015 | N/A | 08/2016 |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Quiet Waters Elementary School

4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442

| | |
|-------------------------|-------------|
| Location Num | 3121 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$6,829,000 |
| Total Facilities Budget | \$6,297,000 |

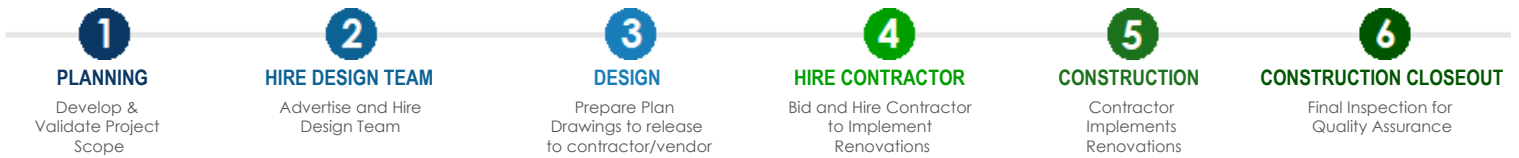
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. The music and art rooms have been turned over to the school. HVAC work, demolition work, and roofing work is in progress.

School Choice Enhancements: Voting authorized 4/30/18 - Voting completed 06/2018 - Picnic Tables. Electric Strike, (187) Laptops, (10) ThinkPad's delivered 11/2018. (5) Document Cameras, (5) Projectors delivered 06/2019. (200) Lenovo adapters delivered 08/2019. Digital marquee permitted 10/2/2019; pre-construction held 10/17/2019; construction began 12/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **60% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q1 2016 | Q2 2016 | Q3 2016 | Q3 2017 | Q4 2017 | Q2 2019 |
| New Planned | Q1 2016 | Q2 2016 | Q3 2016 | Q3 2017 | Q4 2018 | Q1 2020 |
| Actual/Forecast | 2/10/2016 | 4/19/2016 | 9/13/2016 | 6/1/2018 | 11/14/2018 | 7/1/2020 |

| SCOPE: | BUDGET: |
|---|-------------|
| Additional Funding - Board Approved 08/07/18 (JJ-11) | \$1,576,000 |
| Art Room Renovation and Equipment | \$65,000 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,228,000 |
| Conversion of Existing Space to Music and/or Art Lab(s) | \$339,000 |
| Fire Sprinklers | \$737,000 |
| HVAC Improvements | \$2,116,000 |
| Music Room Renovation | \$136,000 |

FLAG: S - Delay Possible

COMMENTS:

Original contractual date of substantial completion is 1/19/2020. Project is currently delayed by six months. Contractor will be submitting for a time extension. Update will be provided with reasoning and decision when the time extension has been submitted.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Quiet Waters Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **58%** Complete



SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S - Project Delayed

COMMENTS:

Marquee sign is in construction.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sanders Park Elementary Magnet

(f.k.a. Sanders Park Elementary)

800 NW 16 STREET, POMPANO BEACH 33060

| | |
|--------------------------------|--------------------|
| Location Num | 0891 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$5,079,000 |
| Total Facilities Budget | \$4,873,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

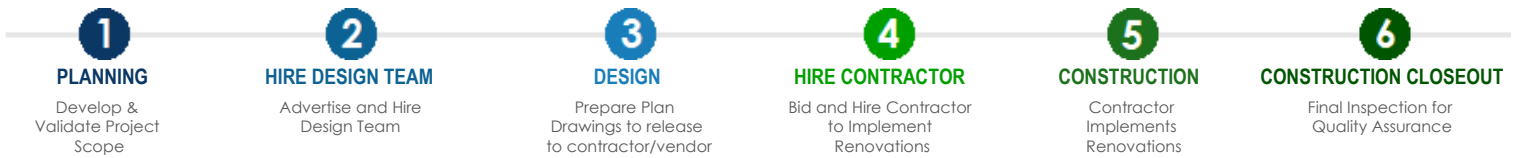
- All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a second time to permit application.

School Choice Enhancements: Kick-off meeting held 12/27/18. Ballot Development in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q1 2018 | Q2 2018 | Q4 2018 | Q3 2019 | Q1 2020 | Q4 2020 |
| New Planned | Q1 2018 | Q2 2018 | Q4 2018 | Q1 2020 | Q3 2020 | Q1 2022 |
| Actual/Forecast | 11/13/2017 | 12/19/2017 | 7/10/2018 | Q2 2020 | | |

| SCOPE: | BUDGET: |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,346,000 |
| Fire Alarm | \$294,000 |
| Fire Sprinklers | \$689,000 |
| HVAC Improvements | \$2,161,000 |
| Media Center improvements | \$283,000 |

FLAG: S - Project Delayed

COMMENTS:

Delays have occurred during the backcheck review of the Construction Documents prior to submitting for permit review. Multiple submissions were required in order to close out comments made by the review team. The project is currently delayed by 2 months. It is anticipated these delays could extend if the design requires multiple submissions to the Building Department to receive a Letter of Recommendation to Permit.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Sanders Park Elementary Magnet

(f.k.a. Sanders Park Elementary)

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **25%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2018 | TBD | TBD |
| Actual | 11/2018 | | |

| SCOPE: | BUDGET: | FLAG: |
|---------------------------|-----------|--|
| School Choice Enhancement | \$100,000 | COMMENTS: Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community. |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tedder Elementary School

4157 NE 1 TERRACE, DEERFIELD BEACH 33064

| | |
|-------------------------|-------------|
| Location Num | 0571 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$4,510,616 |
| Total Facilities Budget | \$4,315,616 |

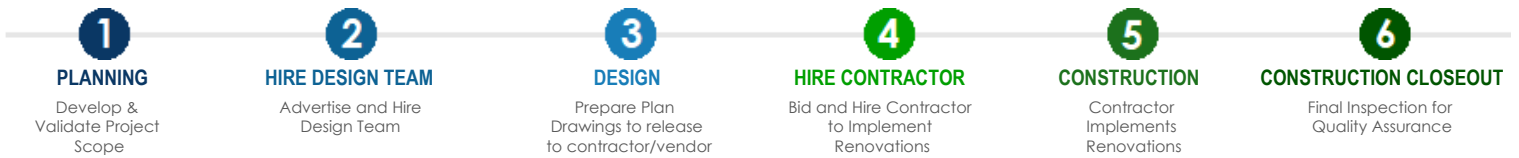
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Board award to the contractor took place in March 2020. Notice to Proceed is pending execution.

School Choice Enhancements: COMPLETED 12/2018 - Voting completed 6/7/16. Teacher chairs delivered 10/2016. Benches for common areas delivered 11/2016; teacher chairs media center furniture delivered 10/2016. Playground delivered and installed 09/2018. Digital marquee permitted; construction began 11/2018. Marquee installation completed 12/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **70% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q2 2016 | Q3 2016 | Q1 2017 | Q4 2017 | Q1 2018 | Q1 2019 |
| New Planned | Q2 2016 | Q3 2016 | Q1 2017 | Q2 2019 | Q4 2019 | Q1 2021 |
| Actual/Forecast | 6/17/2016 | 8/16/2016 | 2/14/2017 | 8/16/2019 | Q2 2020 | |

| SCOPE: | BUDGET: |
|--|-------------|
| Additional Funding - Board Approved 03/31/20 (11) | \$1,027,616 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,671,000 |
| Fire Alarm | \$294,000 |
| Fire Sprinklers | \$215,000 |
| HVAC Improvements | \$994,000 |
| PE/Athletic Improvements | \$14,000 |

FLAG: SB - Project Delayed

COMMENTS:

Reason: Minor delays have occurred during the design phase and bid and award phase. The design firm took an above average amount of time to submit in order to receive a Letter of Recommendation to Permit. The project also required a roofing reality check which caused a delay. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The Letter of Recommendation to Permit has been received and the roofing reality check has been completed. The project is delayed by a quarter. Budget: Additional funding of \$1,027,616 was approved by the Board on 3/31/2020 in conjunction with the approval to award the construction agreement for the project.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Tedder Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2016 | Q2 2016 | Q2 2018 |
| Actual | 01/2016 | 06/2016 | 12/2018 |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tradewinds Elementary School

5400 JOHNSON ROAD, COCONUT CREEK 33073

| | |
|-------------------------|-------------|
| Location Num | 3481 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$2,285,000 |
| Total Facilities Budget | \$1,811,000 |

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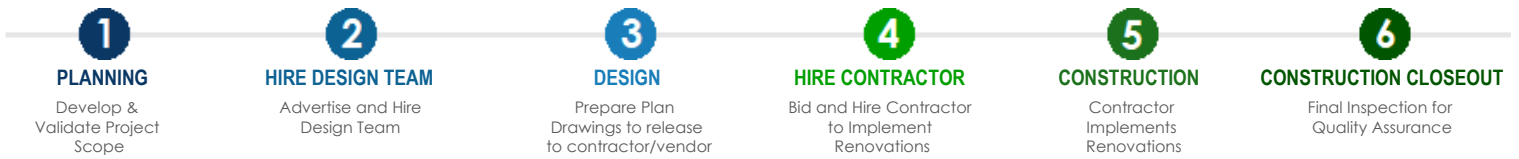
PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for April 2020.

School Choice Enhancements:

Voting authorized 5/20/2019. Voting completed 6/5/2019. FMWO issued to fund an Aiphone at the Single Point of Entry and a Strike at the secondary door on 08/2019. Playground Upgrades / Rubber Surfacing on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q1 2018 | Q2 2018 | Q4 2018 | Q3 2019 | Q2 2020 | Q3 2020 |
| New Planned | Q1 2018 | Q2 2018 | Q4 2018 | Q1 2020 | Q2 2020 | Q2 2021 |
| Actual/Forecast | 11/13/2017 | 12/19/2017 | 8/20/2018 | 1/22/2020 | Q3 2020 | |

| SCOPE: | BUDGET: |
|---|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,205,000 |
| Conversion of Existing Space to Music and/or Art Lab(s) | \$169,000 |
| HVAC Improvements | \$194,000 |
| Music Room Renovation | \$136,000 |
| PE/Athletic Improvements | \$7,000 |

FLAG: S - Delay Possible

COMMENTS:

Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Tradewinds Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **50%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2018 | Q2 2019 | TBD |
| Actual | 11/2018 | 06/2019 | TBD |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Winston Park Elementary School

4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073

| | |
|-------------------------|-------------|
| Location Num | 3091 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$3,388,000 |
| Total Facilities Budget | \$2,781,000 |

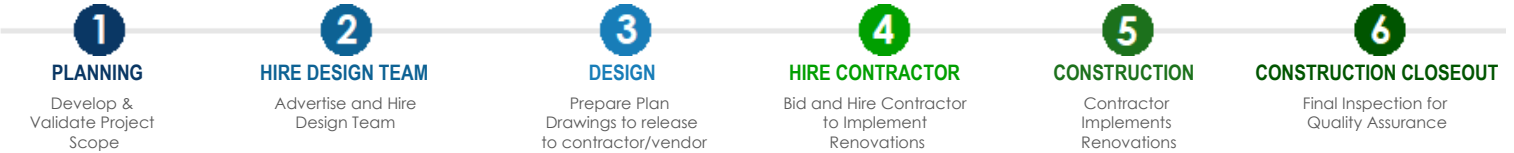
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 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid opening is scheduled for April 2020.

School Choice Enhancements: COMPLETED 10/2018 - Voting completed 3/21/18 - Art Tables delivered 06/2018. Recordex, (10) Televisions, and Bulletin Boards delivered 07/2018. (151) Cart wiring delivered 10/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q3 2017 | Q4 2017 | Q3 2018 | Q1 2019 | Q3 2019 | Q2 2020 |
| New Planned | Q3 2017 | Q4 2017 | Q3 2018 | Q4 2019 | Q2 2020 | Q2 2021 |
| Actual/Forecast | 6/1/2017 | 8/30/2017 | 3/14/2018 | 7/12/2019 | Q3 2020 | |

| SCOPE: | BUDGET: |
|---|-----------|
| Art Room Renovation and Equipment | \$65,000 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$289,000 |
| Conversion of Existing Space to Music and/or Art Lab(s) | \$339,000 |
| Fire Sprinklers | \$819,000 |
| HVAC Improvements | \$736,000 |
| Music Room Renovation | \$136,000 |

FLAG: **S - Delay Possible**

COMMENTS:
 Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and has been advertised after the available funding Year 1 thru 3 projects that were advertised.

HVAC Improvements

Phase: **95% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | N/A | N/A | N/A | N/A | N/A | N/A |
| Actual/Forecast | N/A | N/A | N/A | N/A | N/A | N/A |

| SCOPE: | BUDGET: |
|---|-----------|
| HVAC Improvements - Chiller Replacement | \$297,000 |

FLAG:

COMMENTS:

FLAG KEY: **S**=Schedule **B**= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Winston Park Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2017 | Q1 2018 | Q4 2018 |
| Actual | 11/2017 | 03/2018 | 10/2018 |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

