



State Board of Education

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Commissioner of Education

CONTACT PERSON:

NAME: Linda Champion

PHONE: 850-245-0406

MEMORANDUM

TO: District School Superintendents
District Charter School Directors

FROM: Pam Stewart

DATE: February 12, 2016

SUBJECT: 2015-16 Class Size Categorical Allocation, Recommendation for an Alternate Reduction

Pursuant to section 1003.03(4)(c), Florida Statutes (F.S.), attached is the recommendation for an alternate reduction in the class size categorical allocation for traditional public schools, charter schools and district-operated schools of choice that were not in compliance with section 1003.03(1), F.S.

On December 2, 2015, districts and charter schools that were not in compliance with the law were notified of their status and given an opportunity to appeal. This recommendation for an alternate reduction to the class size categorical allocation is based on actual student enrollment in excess of what was funded by the legislature and data reporting errors that were identified through district and charter school appeals. The recommendation for an alternate reduction is subject to approval by the legislature.

If you have questions regarding the implementation of class size requirements, please call Linda Champion at 850-245-0406.

PS/jb

Attachment 1 - Traditional Public Schools Recommended Alternate Reduction

Attachment 2 - Charter Schools Recommended Alternate Reduction

Attachment 3 - District-Operated Schools of Choice Recommended Alternate Reduction

cc: District Finance Officers

FLORIDA DEPARTMENT OF EDUCATION

2015-16 Class Size Reduction Summary
Traditional Public Schools Recommended Alternate Reduction

District	Initial Reduction				Revisions Related to Shift in School Category <i>(District designated schools as district-operated schools of choice)</i>				Adjusted Initial Reduction				Change in Reduction due to Data Errors & Unexpected Growth				Adjusted Reduction			
	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-	-17-	-18-	-19-	-20-
1 Alachua	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Baker	-	9,772	-	9,772	-	-	-	-	-	9,772	-	9,772	-	(9,772)	-	(9,772)	-	-	-	-
3 Bay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 Bradford	-	31,701	837	32,538	-	-	-	-	-	31,701	837	32,538	-	-	(837)	(837)	-	31,701	-	31,701
5 Brevard	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 Broward	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7 Calhoun	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8 Charlotte	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9 Citrus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10 Clay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11 Collier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12 Columbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13 Miami-Dade	36,663	-	-	36,663	(36,663)	-	-	(36,663)	-	-	-	-	-	-	-	-	-	-	-	-
14 DeSoto	-	44,666	-	44,666	-	-	-	-	44,666	-	44,666	-	(9,131)	-	(9,131)	-	35,535	-	35,535	-
15 Dixie	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16 Duval	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17 Escambia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18 Flagler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19 Franklin	-	-	793	793	-	-	-	-	-	-	793	793	-	-	(793)	(793)	-	-	-	-
20 Gadsden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21 Gilchrist	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22 Glades	58,490	17,500	6,688	82,678	-	-	-	-	58,490	17,500	6,688	82,678	-	(17,500)	(6,688)	(24,188)	58,490	-	-	58,490
23 Gulf	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24 Hamilton	-	1,612	16,171	17,783	-	-	-	-	-	1,612	16,171	17,783	-	(1,612)	-	(1,612)	-	-	16,171	16,171
25 Hardee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26 Hendry	232,635	67,682	52,296	352,613	-	-	-	-	232,635	67,682	52,296	352,613	(104,344)	-	-	(104,344)	128,291	67,682	52,296	248,269
27 Hernando	11,437	-	-	11,437	-	-	-	-	11,437	-	11,437	-	-	-	-	-	11,437	-	-	11,437
28 Highlands	463,563	232,117	24,970	720,650	-	-	-	-	463,563	232,117	24,970	720,650	(426,557)	(112,757)	(24,970)	(564,284)	37,006	119,360	-	156,366
29 Hillsborough	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30 Holmes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31 Indian River	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32 Jackson	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33 Jefferson	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34 Lafayette	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35 Lake	28,853	-	-	28,853	-	-	-	-	28,853	-	28,853	-	-	-	-	-	28,853	-	-	28,853
36 Lee	11,966	-	-	11,966	-	-	-	-	11,966	-	11,966	-	(6,701)	-	-	(6,701)	5,265	-	-	5,265
37 Leon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38 Levy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39 Liberty	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40 Madison	163,856	25,870	-	189,726	-	-	-	-	163,856	25,870	-	189,726	(148,932)	(14,010)	-	(162,942)	14,924	11,860	-	26,784
41 Manatee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42 Marion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43 Martin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44 Monroe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45 Nassau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
46 Okaloosa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47 Okeechobee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
48 Orange	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
49 Osceola	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50 Palm Beach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
51 Pasco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52 Pinellas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53 Polk	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54 Putnam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
55 St. Johns	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56 St. Lucie	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
57 Santa Rosa	233,783	240,479	137,506	611,768	-	-	-	-	233,783	240,479	137,506	611,768	-	(240,479)	(137,506)	(377,985)	233,783	-	-	233,783
58 Sarasota	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
59 Seminole	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60 Sumter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61 Suwannee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62 Taylor	-	12,098	-	12,098	-	-	-	-	-	12,098	-	12,098	-	-	-	-	-	12,098	-	12,098
63 Union	55,798	82,229	879	138,906	-	-	-	-	55,798	82,229	879	138,906	-	(82,229)	-	(82,229)	55,798	-	879	56,677
64 Volusia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 Wakulla	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66 Walton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67 Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69 FAMU Lab School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
70 FAU - Palm Beach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
74 UF Lab School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State	1,297,044	765,726	240,140	2,302,910	(36,663)	-	-	(36,663)	1,260,381	765,726	240,140	2,266,247	(686,534)	(487,490)	(170,794)	(1,344,818)	573,847	278,236	69,346	921,429

FLORIDA DEPARTMENT OF EDUCATION

2015-16 Class Size Reduction Summary
Charter Schools Recommended Alternate Reduction

District	School Number	School Name	Initial Reduction				Change in Reduction due to Data Errors & Unexpected Growth				Adjusted Reduction			
			PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total
			-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 ALACHUA	957	ALACHUA LEARNING ACADEMY ELEME	8,928	-	-	8,928	(8,928)	-	-	(8,928)	-	-	-	-
1 ALACHUA	981	HEALTHY LEARNING ACADEMY CHART	1,432	-	-	1,432	(1,432)	-	-	(1,432)	-	-	-	-
1 ALACHUA	1012	BOULWARE SPRINGS	7,659	40,897	-	48,556	(7,659)	(40,897)	-	(48,556)	-	-	-	-
6 BROWARD	5003	SOMERSET PREP ACADEMY AT N LAU	221,212	59,147	-	280,359	(221,212)	(59,147)	-	(280,359)	-	-	-	-
6 BROWARD	5009	MAVERICKS HIGH OF NORTH BROWAR	-	-	62,744	62,744	-	-	(62,744)	(62,744)	-	-	-	-
6 BROWARD	5010	FRANKLIN ACADEMY B	20,776	-	-	20,776	(20,776)	-	-	(20,776)	-	-	-	-
6 BROWARD	5015	AVANT GARDE ACADEMY K-8 BROWAR	18,486	5,133	-	23,619	-	(5,133)	-	(5,133)	18,486	-	-	18,486
6 BROWARD	5024	IMAGINE SCHOOLS AT BROWARD	-	1,037	-	1,037	-	(1,037)	-	(1,037)	-	-	-	-
6 BROWARD	5041	CENTRAL CHARTER SCHOOL	-	78,471	-	78,471	-	(78,471)	-	(78,471)	-	-	-	-
6 BROWARD	5044	IMAGINE SCHOOL SOUTH CAMPUS	1,097	-	-	1,097	(1,097)	-	-	(1,097)	-	-	-	-
6 BROWARD	5046	FRANKLIN ACADEMY F	-	29,482	-	29,482	-	(29,482)	-	(29,482)	-	-	-	-
6 BROWARD	5048	RENAISSANCE CHARTER SCHOOL AT	370,254	-	-	370,254	(370,254)	-	-	(370,254)	-	-	-	-
6 BROWARD	5060	SUNED HIGH SCHOOL	-	-	131,699	131,699	-	-	(131,699)	(131,699)	-	-	-	-
6 BROWARD	5111	IMAGINE CHARTER SCHOOL AT WEST	-	5,186	-	5,186	-	(5,186)	-	(5,186)	-	-	-	-
6 BROWARD	5130	GREENTREE PREPARATORY CHARTER	-	5,201	-	5,201	-	(5,201)	-	(5,201)	-	-	-	-
6 BROWARD	5164	ATLANTIC MONTESSORI CHARTER WE	69,520	4,809	-	74,329	(69,520)	(4,809)	-	(74,329)	-	-	-	-
6 BROWARD	5171	IMAGINE CHARTER/N LAUDERDALE	20,635	-	-	20,635	-	-	-	-	20,635	-	-	20,635
6 BROWARD	5177	INNOVATION CHARTER SCHOOL	41,161	-	-	41,161	(41,161)	-	-	(41,161)	-	-	-	-
6 BROWARD	5362	HOLLYWOOD ACADEMY OF ARTS AND	-	2,387	-	2,387	-	(2,387)	-	(2,387)	-	-	-	-
6 BROWARD	5420	RISE ACADEMY SCHOOL OF SCIENCE	11,362	-	-	11,362	(2,307)	-	-	(2,307)	9,055	-	-	9,055
6 BROWARD	5421	ALPHA INTERNATIONAL ACADEMY	39,046	4,155	-	43,201	(22,353)	(4,155)	-	(26,508)	16,693	-	-	16,693
6 BROWARD	5710	RENAISSANCE CHARTER SCHOOLS AT	327,441	-	-	327,441	(327,441)	-	-	(327,441)	-	-	-	-
6 BROWARD	5852	NEW LIFE CHARTER ACADEMY	66,939	-	-	66,939	-	-	-	-	66,939	-	-	66,939
16 DUVAL	1321	DUVAL CHARTER AT BAYMEADOWS	4,550	-	-	4,550	(4,550)	-	-	(4,550)	-	-	-	-
16 DUVAL	5501	SOMERSET PREPARATORY ACADEMY	16,883	142,856	-	159,739	(16,883)	(75,412)	-	(92,295)	-	67,444	-	67,444
16 DUVAL	5511	DUVAL CHARTER SCHOOL AT MANDAR	180,091	-	-	180,091	(180,091)	-	-	(180,091)	-	-	-	-
16 DUVAL	5551	DUVAL CHARTER SCHOOL AT SOUTHS	25,135	1,025	-	26,160	(25,135)	-	-	(25,135)	-	1,025	-	1,025
16 DUVAL	5591	DUVAL CHARTER SCHOOL AT FLAGLE	266,256	-	-	266,256	(266,256)	-	-	(266,256)	-	-	-	-
17 ESCAMBIA	2104	JACKIE HARRIS PREPARATORY ACAD	39,767	-	-	39,767	(39,767)	-	-	(39,767)	-	-	-	-
17 ESCAMBIA	2106	BYRNEVILLE ELEMENTARY SCHOOL,	-	5,647	-	5,647	-	(5,647)	-	(5,647)	-	-	-	-
17 ESCAMBIA	2108	PENSACOLA BEACH CHARTER SCHOOL	6,227	27,986	-	34,213	(6,227)	(27,986)	-	(34,213)	-	-	-	-
31 INDIAN RIVER	5006	IMAGINE AT SOUTH VERO	36,723	-	-	36,723	(36,723)	-	-	(36,723)	-	-	-	-
36 LEE	4103	GATEWAY CHARTER ELEMENTARY SCH	785,915	-	-	785,915	(447,672)	-	-	(447,672)	338,243	-	-	338,243
41 MANATEE	2121	MANATEE CHARTER SCHOOL	56,846	-	-	56,846	(56,846)	-	-	(56,846)	-	-	-	-
41 MANATEE	2161	VISIBLE MEN ACADEMY	81,103	-	-	81,103	(54,159)	-	-	(54,159)	26,944	-	-	26,944
42 MARION	9670	MARION CHARTER SCHOOL	20,230	-	-	20,230	(20,230)	-	-	(20,230)	-	-	-	-
48 ORANGE	33	RENAISSANCE CHARTER SCHOOL AT	78,366	-	-	78,366	-	-	-	-	78,366	-	-	78,366
48 ORANGE	133	CORNERSTONE ACADEMY CHARTER	9,113	-	-	9,113	-	-	-	-	9,113	-	-	9,113
48 ORANGE	155	PINECREST PREPARATORY CHARTER	-	20,162	-	20,162	-	(20,162)	-	(20,162)	-	-	-	-
48 ORANGE	185	RENAISSANCE CHARTER SCHOOL AT	76,631	-	-	76,631	(1,354)	-	-	(1,354)	75,277	-	-	75,277
48 ORANGE	203	PINECREST CREEK CHARTER	53,452	-	-	53,452	(53,452)	-	-	(53,452)	-	-	-	-
48 ORANGE	204	RENAISSANCE CHARTER SCHOOL AT	87,927	-	-	87,927	-	-	-	-	87,927	-	-	87,927
50 PALM BEACH	4080	UNIVERSITY PREPARATORY ACADEMY	11,136	-	-	11,136	(11,136)	-	-	(11,136)	-	-	-	-
56 ST. LUCIE	712	COLLEGE PREP ACADEMY OF THE TR	-	-	73,585	73,585	-	-	(73,585)	(73,585)	-	-	-	-
State			3,062,299	433,581	268,028	3,763,908	(2,314,621)	(365,112)	(268,028)	(2,947,761)	747,678	68,469	-	816,147

FLORIDA DEPARTMENT OF EDUCATION

2015-16 Class Size Reduction Summary
 District-Operated Schools of Choice Recommended Alternate Reduction

			Initial Reduction				Change in Reduction due to Data Errors & Unexpected Growth				Adjusted Reduction			
			PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total
			-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
District	School Number	School Name												
2 BAKER	91	WESTSIDE ELEMENTARY SCHOOL	33,661	-	-	33,661	(33,661)	-	-	(33,661)	-	-	-	
3 BAY	521	PATRONIS ELEMENTARY SCHOOL	3,427	-	-	3,427	(3,427)	-	-	(3,427)	-	-	-	
12 COLUMBIA	81	EASTSIDE ELEMENTARY SCHOOL	70,275	-	-	70,275	-	-	-	-	70,275	-	70,275	
12 COLUMBIA	121	FORT WHITE ELEMENTARY SCHOOL	-	7,771	-	7,771	-	(7,771)	-	(7,771)	-	-	-	
12 COLUMBIA	291	PINEMOUNT ELEMENTARY SCHOOL	3,813	-	-	3,813	-	-	-	-	3,813	-	3,813	
16 DUVAL	2121	JEAN RIBAUT MIDDLE SCHOOL	-	3,832	-	3,832	-	(3,832)	-	(3,832)	-	-	-	
16 DUVAL	2351	FORT CAROLINE ELEMENTARY SCHL	209,344	-	-	209,344	(209,344)	-	-	(209,344)	-	-	-	
21 GILCHRIST	41	TRENTON ELEMENTARY SCHOOL	12,743	-	-	12,743	-	-	-	-	12,743	-	12,743	
23 GULF	22	WEWAHITCHKA ELEMENTARY SCHOOL	64,682	-	-	64,682	(64,682)	-	-	(64,682)	-	-	-	
23 GULF	51	PORT ST. JOE ELEMENTARY SCHOOL	29,805	-	-	29,805	(29,805)	-	-	(29,805)	-	-	-	
30 HOLMES	121	BONIFAY ELEMENTARY SCHOOL	29,690	-	-	29,690	(29,690)	-	-	(29,690)	-	-	-	
38 LEVY	231	WILLISTON ELEMENTARY SCHOOL	50,696	-	-	50,696	-	-	-	-	50,696	-	50,696	
38 LEVY	241	CHIEFLAND ELEMENTARY SCHOOL	-	25,563	-	25,563	-	-	-	-	-	25,563	25,563	
42 MARION	401	STANTON-WEIRSDALE ELEMENTARY	60,379	-	-	60,379	(60,379)	-	-	(60,379)	-	-	-	
42 MARION	741	LEGACY ELEMENTARY SCHOOL	29,072	-	-	29,072	(29,072)	-	-	(29,072)	-	-	-	
54 PUTNAM	251	MIDDLETON-BURNEY ELEMENTARY	175,118	-	-	175,118	(143,630)	-	-	(143,630)	31,488	-	31,488	
61 SUWANNEE	60	SUWANNEE ELEMENTARY SCHOOL	78,697	-	-	78,697	(78,697)	-	-	(78,697)	-	-	-	
65 WAKULLA	11	MEDART ELEMENTARY SCHOOL	2,306	-	-	2,306	(2,306)	-	-	(2,306)	-	-	-	
70 FAU LAB SCH	11	A.D. HENDERSON UNIVERSITY SCHO	30,985	-	-	30,985	(30,985)	-	-	(30,985)	-	-	-	
74 UF LAB SCH	391	P.K. YONGE DEVELOPMENTAL RESEA	5,674	-	-	5,674	(5,674)	-	-	(5,674)	-	-	-	
State			890,367	37,166	-	927,533	(721,352)	(11,603)	-	(732,955)	169,015	25,563	-	194,578