

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2022-2023 SCHOOL FINANCIAL REPORT
 SCHOOL* 1811 SHERIDAN HILLS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,446,522	25.21	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	4,291,044	74.79	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	124	0.00	51,433	0.00	25,487,248	0.08
TOTAL	5,737,690	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,696	5,928	5,740	2,917,827
OTHER INSTRUCTIONAL PERSONNEL****	2,233	1,607	1,421	973,072
CONTRACTED INSTRUCTIONAL SERVICES	248	280	372	107,887
SCHOOL ADMINISTRATION	957	778	714	416,853
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	342	377	479	148,971
FOOD SERVICE	623	540	662	271,663
OPERATION AND MAINTENANCE OF PLANT	1,569	1,571	1,288	683,794
OTHER SCHOOL LEVEL SUPPORT SERVICES	499	469	329	217,623
TOTAL SCHOOL COST	13,167	11,550	11,005	5,737,690

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,714	4,941	4,755	1,624,471
ESOL	5,344	5,592	5,740	358,231
EXCEPTIONAL PROGRAMS	11,080	9,334	9,033	935,125
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	PER FULL-TIME EQUIVALENT STUDENT	
	SCHOOL	DISTRICT COST
TEXTBOOKS	26,832	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	0	6,235,224
OTHER INSTRUCTIONAL MATERIALS	26,178	27,825,940
OTHER MATERIALS AND SUPPLIES	95,961	7,753,706

LIBRARY MEDIA MATERIALS	5,883	1,312,944
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 7,014 FOR SCHOOL 1811 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED