



Reyinyon òdinè School Board – 9 Novanm, 2021

Plan Sovtaj Ameriken (ARP)

2021 rive 2024

Jesyon Finans Prepare Rapò sa

Federal Stimulus

(\$ an milyon)

	Total	Lekòl Charter	Pòsyon BCPS
ESSER II	\$256.9	\$49.1	\$207.8
ARP*	\$577.5	\$115.5	\$462.0

* Plan Sovtaj Ameriken (ARP)/American Rescue Plan (ARP)

Kalandriye depans Federal Stimulus (ESSER II & ARP)

Faz I
Mas 2021 –
Jen 2021

Faz II
Jiyè 2021 –
Jen 2022

Faz III
Jiyè 2022 –
Jen 2023

Faz IV
Jiyè 2023 –
Jen 2024

Faz V
Jiyè 2024 –
Septanm 2024

Rekonmandasyon pou depanse fon ESSER II pran fen nan dat 30 Jen, 2022 (Faz I ak Faz II), ak rekonmandasyon pou depanse fon Plan Sovtaj Ameriken (ARP) pran fen nan dat 30 Septanm, 2024 (Faz II, Faz III, Faz IV, ak Faz V).



PLAN SOVTAJ AMERIKEN (AMERICAN RESCUE PLAN)

Federal Stimulus – ARP

Memo FLDOE date 27/10/21 prezante an detay itilizasyon efikas fon ARP.

Aplikasyon ARP dwe soumèt le 12 Novanm, 2021 oswa anvan sa.

- Distri a ta dwe apwouve alokasyon fon pou depans ki dwe fèt yon sèl fwa
- Distri a dwe planifye fason pou jere fon sa yo pou adrese enpak COVID-19
- Sipòte bezwen ak fonksyonman anrapò ak pandemi omwen jouk rive dat 30 Septanm, 2024
- Lekòl piblik charter dwe swiv menm rekonmandasyon ke yo bay lòt lekòl yo
- Distri-yo dwe mete ajou yon plan Retou an tout sekirite pou aprantisaj an-pèsonn (Safe Return of In-person Learning)
- Distri a dwe mande piblik la fè komantè sou mizajou plan Aprantisaj an-pèsonn



Prensip pou Investisman Fon ARP pou Enpak Enpòtan

1. Konprann epi estime an kantite **bezwen elèv nan pwogram relans ekonomik**
2. Investi nan **strateji pwouve, ki gen gwo enpak**
3. Santre atansyon sou strateji ki spesyalman **sible sou relans ekonomik**
4. Investi delibereman nan **ekite**
5. Planifye depans **nan bi prepare pou lavni**
6. Klarifye **wòl nan priz desizyon** epi soutni fleksibilite
7. Kontinyèlman **adapte** selon kontèks epi selon sa ki bay bon rezilta



Federal Stimulus – Plan Sovtaj Ameriken (ARP)

Lwa American Rescue Plan Act (H.R. 1319), siyen le 11 Mas, 2021

- Dwe rezève omwens 20% pou adrese pèt aprantisaj pami elèv yo
- Fon-yo disponib yon sèl fwa
- Yo pa egzije Ajans Edikasyon Lokal (LEA) founi lekòl ki pa fè pati sistèm piblik, sèvis ekitab
- Disponib pou depans otorize le 13 Mas, 2020 oswa apre
- Finansman disponib jouk rive dat 30 Septanm, 2024



Priyorite nan Envestisman

Priyorite	FY 2021-22 - FY 2023-24 (an milyon)	(%)	Egzanp
1. Academic & SEL Recovery – Akademik & Restore SEL	\$181.8	31.5%	Pwofesè adisyonèl, Esperyans lekòl diran lete (<i>Summer School Experience</i>), Sipleman pou Anplwaye pandan Reouvèti, èd pou Sante Mantal, Kan entévansyon diran Ivè ak Lete
2. Konsiderasyon Sante ak Sekirite	\$138.6	24.0%	PPE, sèvis antretyen adisyonèl (custodian) ak sèvis enfimye/enfymè founi, HVAC/Kalite Lè
3. Enfrakstrikti Teknoloji	\$37.0	6.4%	Ansèyman teknoloji
4. Sipò ak èd pou Lekòl	\$13.0	2.3%	Alokasyon Asistans pou non-anwolman, Transpòtasyon Esperyans lekòl diran lete
5. Retni estaf ki la deja	\$67.4	11.7%	Diminye efektif elèv nan saldeklas, Pwogram bous detid FES pran estansyon
6. Lekòl Charter	\$115.5	20.0%	
7. Depans endirèk	\$24.2	4.1%	Distri a apwouve depans endirèk pou kouvri depans administratif pou jesyon aktivite asosye ak sibvansyon
Total	\$577.5	100%	



1. Academic & SEL Recovery

(\$ an milyon)

Ane fiskal FY 2021-22 rive FY 2023-24	Assur.	2021-22	2022-23	2023-24
Pwofesè adisyonèl	1.12		\$20.0	\$10.0
Sèvis Enstriksyon Sipleman	1.12		15.0	15.0
Sipleman pou Anplwaye diran Reouvèti lekòl	1.15	44.0		
Sekou nan ka dezas \$1,000 (peman ekite)	1.15	1.4		
Esperyans lekòl diran lete	1.11		24.0	24.0
Sèvis kontraktiyèl pou éd sante mantal	1.10		6.5	6.5
Spring Intervention Camp – Kan prentan	1.12	3.0	3.0	3.0
Winter Intervention Camp – Kan diran ivè	1.12	1.5	1.5	1.5
Ask BRIA	1.12		1.0	.9
Total Akademik & Restore SEL			\$49.9	\$71.0
				\$60.9



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2. Konsiderasyon Sante ak Sekirite

(\$ an milyon)

FY 2021-22 rive FY 2023-24	Assur.	2021-22	2022-23	2023-24
HVAC/Kalite Lè	1.14	\$40.0	\$30.0	\$20.0
Demann ranbousman frè medikal asosye ak COVID-19	1.15	10.0	8.0	8.0
Sèvis kontraktyèl enfimye (kontinye anboche 2 enfimye nan chak lekòl)	1.15		7.4	3.7*
Peman konje maladi	1.15	3.5	2.0	1.0
PPE	1.7	1.0	.5	.5
Kontra Adisyonèl pou sèvis antretyen	1.12		2.0	1.0
Total Konsiderasyon Sante ak Sekirite		\$54.5	\$49.9	\$34.2

* Yo prevwa demann pou sèvis enfimye ap bese nan lane 2023-24.



3. Enfrakstrikti Teknoloji

(\$ an milyon)

Ane fiskal FY 2021-22 rive FY 2023-24	Assur.	2021-22	2022-23	2023-24
Objektif Reyalize 1:1 nan tout lekòl epi investi nan depans asosye ak teknoloji	1.9	\$7.0	\$15.0	\$15.0
Total Enfrakstrikti Teknoloji		\$7.0	\$15.0	\$15.0

4. Sipò ak èd pou lekòl

(\$ in millions)

Ane fiskal FY 2021-22 rive FY 2023-24	Assur.	2021-22	2022-23	2023-24
Alokasyon asistans pou non-anwolman	1.12		\$2.0	\$2.0
Sekirite pou esperyans lekòl diran lete	1.11		1.5	1.5
Transpòtasyon pou esperyans lekòl diran lete/ <i>Summer Experience Transportation</i>	1.11		3.0	3.0
Total Sipò ak èd pou lekòl		\$0.0	\$6.5	\$6.5



5. Retni Estaf ki la deja

(\$an milyon)

Ane fiskal FY 2021-22 rive FY 2023-24	Assur.	2021-22	2022-23	2023-24
Leta apwouve rediksyon finansman pou efektif elèv nan chak klas	1.15		\$23.7	\$23.7
Pwogram bous FES pran estansyon – Estimasyon enpak finansye sou Distri a	1.15	20.0		
Total Retni Estaf ki la deja		\$20.0	\$23.7	\$23.7

6. Lekol Charter & 7. Depans endirèk

(\$ an milyon)

Ane fiskal FY 2021-22 rive FY 2023-24	Assur.	2021-22	2022-23	2023-24
6. Lekòl Charter/ <i>Charter Schools</i>	3.0	\$38.5	\$38.5	\$38.5
7. Depans endirèk	1.15	6.0	9.2	9.0



Pwochenn Etap

- Kontinye resevwa kòmantè ak apò piblik la nan reyinyon ak sou sitweb.
- Pote modifikasyon nan Plan an baze sou kòmantè epi avèk apwobasyon Konsèy la.
- Mizajou Plan Retou an tout sekirite pou Aprantisaj an-pèsonn.
- Regilyèman bay Konsèy eskolè la ak Piblik la mizajou depans ESSER II ak ARP.





Dr. Rosalind Osgood, Chair
Laurie Rich Levinson, Vice Chair

Lori Alhadeff
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Nora Rupert

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Interim Superintendent of Schools

School Board of Broward County, Florida, entèdi tout regleman oswa pwosedi ki lakòz diskriminasyon sou baz laj, koulè, andikap, idantite seksyèl, espresyon seksyèl, enfòmasyon jenetik, eta sivil, nasyonalite, ras, relijyon, sèks, oswa oryantasyon seksyèl. School Board bay Boy Scouts ak oswa lòt gwoup jenn ki deziye, aksè egal. Moun ki vle pote plent kont diskriminasyon ak/oswa arasman ka rele Direktè departman Equal Educational Opportunities/ADA Compliance Department & Kodonatè Ekite Distri a/Kodonatè Title IX nan nimewo 754-321-2150 oswa Teletype Machine (TTY) 754-321-2158.

Dapre amannman lwa Americans with Disabilities Act Amendments Act of 2008, (ADAAA) moun andikape ki bezwen akomodasyon ka rele departman Equal Educational Opportunities/ADA Compliance Department nan nimewo 754-321-2150 oswa Teletype Machine (TTY) 754-321-2158.

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