

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**Referendum Fund 1090 Report - As of April 30, 2025**

<b>Estimated Referendum Yield Based at 96% Collection</b>	314,110,785
<b>Collectivity Allowance</b>	(1,635,994)
<b>Total Budgeted Revenue</b>	<u>\$ 312,474,791</u>
<b>Revenue Collected - as of April 30, 2025</b>	301,349,751

<b>Description</b>	<b>Budgeted Appropriation %</b>	<b>Budgeted</b>	<b>Expenses YTD</b>	<b>Expended %</b>
Charter Schools <sup>[1]</sup>		\$ 64,994,757	\$ 54,754,154	84%
Charter Schools 2018 Referendum Settlement		25,424,328	25,140,868	99%
<b>Charter Schools Total</b>		90,419,085	79,895,023	88%
Supplements (includes fringe)	75%	166,541,780	151,822,084	91%
Safety	17%	37,749,470	38,529,541	102%
Essential Programs/Mental Health	8%	17,764,456	20,901,063	118%
<b>District Total</b>	100%	222,055,706	211,252,688	95%
<b>Referendum Total</b>	<b>100%</b>	<b>\$ 312,474,791</b>	<b>\$ 291,147,710</b>	<b>93%</b>

*Note: Budgeted amounts do not include carryover, however, Expenses YTD for Essential Programs/Mental Health include expenditures incurred by the use of carryover funding from previous years.*

<b>Positions Funded by Referendum</b>	<b>Count</b>
Essential Programs/Mental Health	182
Safety	715
<b>Total <sup>[2]</sup></b>	<u>897</u>

<sup>[1]</sup> Charter School's share is based on FTE.

<sup>[2]</sup> Position counts include filled and unfilled positions.