

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**Referendum Fund 1090 Report - As of September 30, 2024**

<b>Estimated Referendum Yield Based at 96% Collection</b>	\$ 314,110,785
<b>Collectivity Allowance</b>	(1,635,994)
<b>Total Budgeted Revenue</b>	\$ 312,474,791
<b>Revenue Collected - as of September 30, 2024</b>	40,405

Description	Budgeted Appropriation %	Budgeted	Expenses YTD	Expended %
Charter Schools <sup>[2]</sup>		\$ 64,994,757	\$ 17,304,574	27%
Charter Schools 2018 Referendum Settlement		25,424,328	24,748,358	97%
<b>Charter Schools Total</b>		90,419,085	42,052,932	47%
Supplements (includes fringe)	75%	166,541,780	24,340,096	15%
Safety	17%	37,749,470	8,801,485	23%
Essential Programs/Mental Health	8%	17,764,456	4,797,007	27%
<b>District Total</b>	100%	222,055,706	37,938,588	17%
<b>Referendum Total</b>	<b>100%</b>	<b>\$ 312,474,791</b>	<b>\$ 79,991,520</b>	<b>26%</b>

*Note: Budgeted Appropriations do not include carryover amounts*

Positions Funded by Referendum	Count
Essential Programs/Mental Health	189
Safety	721
<b>Total <sup>[1]</sup></b>	<b>910</b>

*[1] Position counts include filled and unfilled positions.*

*[2] Charter School's share is based on FTE.*