

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2022-2023 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 3581 SILVER SHORES ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	595,113	9.75	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	5,510,547	90.25	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	51	0.00	51,433	0.00	25,487,248	0.08
TOTAL	6,105,711	100.00	2,978,540,214	100.00	33,472,866,314	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	8,941	5,928	5,740	3,247,353
OTHER INSTRUCTIONAL PERSONNEL****	2,280	1,607	1,421	827,892
CONTRACTED INSTRUCTIONAL SERVICES	381	280	372	138,466
SCHOOL ADMINISTRATION	1,261	778	714	458,075
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	657	377	479	238,688
FOOD SERVICE	308	540	662	111,765
OPERATION AND MAINTENANCE OF PLANT	2,326	1,571	1,288	844,823
OTHER SCHOOL LEVEL SUPPORT SERVICES	657	469	329	238,649
TOTAL SCHOOL COST	16,811	11,550	11,005	6,105,711

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,595	4,941	4,755	1,175,034
ESOL	6,132	5,592	5,740	69,665
EXCEPTIONAL PROGRAMS	14,123	9,334	9,033	2,002,654
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	12,511	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	25,620	6,235,224
OTHER INSTRUCTIONAL MATERIALS	50,547	27,825,940
OTHER MATERIALS AND SUPPLIES	150,010	7,753,706

LIBRARY MEDIA MATERIALS

3,147

1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF  
(2) NO FEFP FUNDED

8,591 FOR SCHOOL 3581 AND

5,675,977 FOR THE DISTRICT