

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2022-2023 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 3623 CYPRESS BAY HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	7,563,829	18.26	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	33,857,257	81.74	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	648	0.00	51,433	0.00	25,487,248	0.08
TOTAL	41,421,734	100.00	2,978,540,214	100.00	33,472,866,314	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,338	5,928	5,740	24,543,315
OTHER INSTRUCTIONAL PERSONNEL****	909	1,607	1,421	4,181,235
CONTRACTED INSTRUCTIONAL SERVICES	208	280	372	956,484
SCHOOL ADMINISTRATION	469	778	714	2,157,147
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	413	377	479	1,901,054
FOOD SERVICE	309	540	662	1,420,519
OPERATION AND MAINTENANCE OF PLANT	1,004	1,571	1,288	4,616,545
OTHER SCHOOL LEVEL SUPPORT SERVICES	358	469	329	1,645,435
TOTAL SCHOOL COST	9,008	11,550	11,005	41,421,734

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,944	4,941	4,755	14,588,163
ESOL	5,094	5,592	5,740	1,057,952
EXCEPTIONAL PROGRAMS	6,645	9,334	9,033	7,785,299
CAREER EDUCATION PROGRAMS	4,156	4,017	4,665	1,111,901
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	187,250	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	190,885	6,235,224
OTHER INSTRUCTIONAL MATERIALS	501,170	27,825,940
OTHER MATERIALS AND SUPPLIES	1,021,749	7,753,706

LIBRARY MEDIA MATERIALS 48,989 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 24,192 FOR SCHOOL 3623 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED