

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2020-2021 SCHOOL FINANCIAL REPORT
 SCHOOL* 3623 CYPRESS BAY HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	7,966,977	22.28	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	27,796,881	77.72	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	316	0.00	14,473	0.00	32,093,696	0.11
TOTAL	35,764,174	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,840	5,407	5,424	21,794,316
OTHER INSTRUCTIONAL PERSONNEL****	800	1,411	1,241	3,601,922
CONTRACTED INSTRUCTIONAL SERVICES	82	157	253	369,621
SCHOOL ADMINISTRATION	397	707	653	1,787,128
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	282	179	275	1,271,575
FOOD SERVICE	395	378	506	1,777,786
OPERATION AND MAINTENANCE OF PLANT	805	1,261	1,096	3,626,664
OTHER SCHOOL LEVEL SUPPORT SERVICES	341	457	274	1,535,162
TOTAL SCHOOL COST	7,942	9,957	9,722	35,764,174

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,413	4,451	4,517	13,137,269
ESOL	5,142	5,245	5,698	987,408
EXCEPTIONAL PROGRAMS	6,219	8,836	8,436	6,737,713
CAREER EDUCATION PROGRAMS	3,720	3,678	4,385	931,926
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	163,239	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	191,716	3,731,405
OTHER INSTRUCTIONAL MATERIALS	735,798	21,650,904
OTHER MATERIALS AND SUPPLIES	180,822	1,232,466

LIBRARY MEDIA MATERIALS	3,890	147,637
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 153,319 FOR SCHOOL 3623 AND 11,319,805 FOR THE DISTRICT

(2) NO FEFP FUNDED