



THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Tedder Elementary School
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 Broward County, Florida

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2018-2019 SCHOOL FINANCIAL REPORT
 SCHOOL* 0571 TEDDER ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	874,297	15.52	341,136,199	13.52	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,758,352	84.44	2,180,260,053	86.44	22,820,063,633	86.49
LOTTERY	2,441	0.04	952,723	0.04	9,711,526	0.04
PRIVATE	35	0.00	13,887	0.00	23,411,811	0.09
TOTAL	5,635,125	100.00	2,522,362,861	100.00	26,384,485,480	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,466	4,949	4,895	3,055,289
OTHER INSTRUCTIONAL PERSONNEL****	1,327	1,148	1,064	741,772
CONTRACTED INSTRUCTIONAL SERVICES	144	140	235	80,227
SCHOOL ADMINISTRATION	814	655	599	454,922
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	204	227	240	114,240
FOOD SERVICE	493	484	548	275,460
OPERATION AND MAINTENANCE OF PLANT	1,341	1,121	971	749,541
OTHER SCHOOL LEVEL SUPPORT SERVICES	293	299	236	163,674
TOTAL SCHOOL COST	10,082	9,023	8,788	5,635,125

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 158,874,125 OR 724 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,263	4,114	4,109	1,052,242
ESOL	4,473	4,611	5,016	1,022,832
EXCEPTIONAL PROGRAMS	11,753	8,078	7,544	980,215
CAREER EDUCATION PROGRAMS	0	3,492	4,139	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	PER FULL-TIME EQUIVALENT STUDENT	
	SCHOOL	DISTRICT COST
TEXTBOOKS	31,586	15,763,442
COMPUTERS HARDWARE AND SOFTWARE	4,389	5,706,042
OTHER INSTRUCTIONAL MATERIALS	68,234	24,870,838
OTHER MATERIALS AND SUPPLIES	10,031	3,520,575

LIBRARY MEDIA MATERIALS	4,180	1,787,583
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 59,337 FOR SCHOOL 0571 AND 17,177,743 FOR THE DISTRICT
 (2) NO FEPP FUNDED