

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2017-2018 SCHOOL FINANCIAL REPORT
 SCHOOL* 3321 VIRGINIA SHUMAN YOUNG ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	889,618	17.18	326,685,074	13.28	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,287,794	82.80	2,133,166,550	86.70	22,171,281,118	86.56
LOTTERY	1,354	0.03	497,338	0.02	5,024,625	0.02
PRIVATE	40	0.00	14,853	0.00	19,871,211	0.08
TOTAL	5,178,806	100.00	2,460,363,814	100.00	25,614,001,255	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,951	4,933	4,833	2,967,892
OTHER INSTRUCTIONAL PERSONNEL****	1,215	1,117	991	728,630
CONTRACTED INSTRUCTIONAL SERVICES	81	135	222	48,638
SCHOOL ADMINISTRATION	633	638	582	379,383
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	165	229	234	98,634
FOOD SERVICE	469	461	518	281,290
OPERATION AND MAINTENANCE OF PLANT	841	1,070	925	504,306
OTHER SCHOOL LEVEL SUPPORT SERVICES	284	277	219	170,033
TOTAL SCHOOL COST	8,639	8,860	8,524	5,178,806

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 151,220,643 OR 684 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,272	4,107	4,051	1,817,888
ESOL	4,785	4,635	4,912	80,774
EXCEPTIONAL PROGRAMS	6,808	8,187	7,559	1,069,230
CAREER EDUCATION PROGRAMS	0	3,538	4,201	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	35,922	20,234,146
COMPUTERS HARDWARE AND SOFTWARE	1,009	4,796,666
OTHER INSTRUCTIONAL MATERIALS	43,639	22,457,517
OTHER MATERIALS AND SUPPLIES	18,064	3,093,639

LIBRARY MEDIA MATERIALS 5,542 1,417,861

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 42,298 FOR SCHOOL 3321 AND 16,760,651 FOR THE DISTRICT

(2) NO FEFP FUNDED



THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

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The School Board of
Broward County, Florida
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Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. This data is compared to the rest of the schools in the district and the state. The purpose of this report is to inform parents of the resources that were available to the school during the 2017-18 school year.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2017-18.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rèl lekòl nan distri a e eta a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2017 jiska 18.