

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2019-2020 SCHOOL FINANCIAL REPORT
 SCHOOL* 2001 BANYAN ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	790,929	13.04	299,688,299	11.46	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,274,453	86.95	2,314,071,292	88.52	23,794,030,921	87.23
LOTTERY	745	0.01	282,651	0.01	2,905,724	0.01
PRIVATE	34	0.00	13,239	0.00	24,816,286	0.09
TOTAL	6,066,161	100.00	2,614,055,481	100.00	27,276,820,993	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	6,287	5,211	5,156	3,568,857
OTHER INSTRUCTIONAL PERSONNEL****	1,330	1,205	1,121	755,013
CONTRACTED INSTRUCTIONAL SERVICES	142	153	228	80,635
SCHOOL ADMINISTRATION	704	684	621	399,880
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	166	198	225	94,092
FOOD SERVICE	456	451	522	258,841
OPERATION AND MAINTENANCE OF PLANT	1,247	1,141	1,018	707,640
OTHER SCHOOL LEVEL SUPPORT SERVICES	354	323	228	201,203
TOTAL SCHOOL COST	10,686	9,366	9,119	6,066,161

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 156,799,311 OR 724 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,105	4,297	4,303	1,910,579
ESOL	5,742	5,015	5,386	318,426
EXCEPTIONAL PROGRAMS	9,709	8,426	7,964	1,339,852
CAREER EDUCATION PROGRAMS	0	3,645	4,208	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	24,183	12,093,923
COMPUTERS HARDWARE AND SOFTWARE	3,890	4,202,655
OTHER INSTRUCTIONAL MATERIALS	46,437	22,742,817
OTHER MATERIALS AND SUPPLIES	19,582	3,736,465

LIBRARY MEDIA MATERIALS	3,144	1,054,325
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 39,517 FOR SCHOOL 2001 AND 12,903,330 FOR THE DISTRICT

(2) NO FEFP FUNDED