

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2016-2017 SCHOOL FINANCIAL REPORT
 SCHOOL* 0452 WHIDDON RODGERS EDUCATION CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,440,229	12.55	308,010,570	12.80	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	10,013,383	87.26	2,093,962,025	87.01	21,522,040,210	86.50
LOTTERY	21,967	0.19	4,698,120	0.20	47,000,042	0.19
PRIVATE	59	0.00	12,770	0.00	24,507,821	0.10
TOTAL	11,475,638	100.00	2,406,683,485	100.00	24,879,667,942	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,337	4,730	4,703	5,501,770
OTHER INSTRUCTIONAL PERSONNEL****	2,146	1,033	969	2,212,370
CONTRACTED INSTRUCTIONAL SERVICES	90	136	206	92,931
SCHOOL ADMINISTRATION	1,140	611	573	1,175,130
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	279	169	212	287,162
FOOD SERVICE	466	460	508	480,219
OPERATION AND MAINTENANCE OF PLANT	1,389	1,042	892	1,431,955
OTHER SCHOOL LEVEL SUPPORT SERVICES	285	252	200	294,101
TOTAL SCHOOL COST	11,132	8,433	8,263	11,475,638

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 142,557,646 OR 645 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,866	3,972	3,959	3,661,391
ESOL	5,435	4,397	4,741	390,490
EXCEPTIONAL PROGRAMS	6,654	7,818	7,355	922,964
CAREER EDUCATION PROGRAMS	7,774	3,554	4,164	526,925
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	32,239	9,145,094
COMPUTERS HARDWARE AND SOFTWARE	25,960	5,707,240
OTHER INSTRUCTIONAL MATERIALS	122,986	19,026,408
OTHER MATERIALS AND SUPPLIES	105,977	3,467,598

LIBRARY MEDIA MATERIALS	6,836	1,480,351
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 127,775 FOR SCHOOL 0452 AND 17,020,731 FOR THE DISTRICT

(2) NO FEFP FUNDED