

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.
 2018-2019 SCHOOL FINANCIAL REPORT
 SCHOOL* 3011 MARJORY STONEMAN DOUGLAS HIGH SC

REVENUES	SCHOOL*	%	DIST
FEDERAL	4,922,029	19.19	341,
STATE/LOCAL (EXCLUDES LOTTERY)	20,713,151	80.76	2,180,
LOTTERY	13,746	0.05	
PRIVATE	200	0.00	
TOTAL	25,649,126	100.00	2,522,

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER SCHOOL	FULL-TIME EQUIVALENT STUDENT DISTRICT***
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	4,517	4,949
OTHER INSTRUCTIONAL PERSONNEL****	914	1,148
CONTRACTED INSTRUCTIONAL SERVICES	96	140
SCHOOL ADMINISTRATION	483	655
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	229	227
FOOD SERVICE	486	484
OPERATION AND MAINTENANCE OF PLANT	1,047	1,121
OTHER SCHOOL LEVEL SUPPORT SERVICES	271	299
TOTAL SCHOOL COST	8,043	9,023

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTAL

ADDITIONAL DETAIL INFORMATION	PER SCHOOL	FULL-TIME EQUIVALENT STUDENT DISTRICT***
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)		
BASIC PROGRAMS	4,172	4,114
ESOL	5,072	4,611
EXCEPTIONAL PROGRAMS	5,953	8,078
CAREER EDUCATION PROGRAMS	3,403	3,492
ADULT PROGRAMS	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	271,808	15,763,442
COMPUTERS HARDWARE AND SOFTWARE	71,193	5,706,042
OTHER INSTRUCTIONAL MATERIALS	154,552	24,870,838
OTHER MATERIALS AND SUPPLIES	233,098	3,520,575

LIBRARY MEDIA MATERIALS	19,564	1,787,583
-------------------------	--------	-----------

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 202,680 FOR SCHOOL 3011 AND 1

(2) NO FEFP FUNDED