

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2022-2023 SCHOOL FINANCIAL REPORT
 SCHOOL* 1421 COCONUT CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,601,110	22.36	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	5,558,707	77.64	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	137	0.00	51,433	0.00	25,487,248	0.08
TOTAL	7,159,954	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	8,272	5,928	5,740	3,989,876
OTHER INSTRUCTIONAL PERSONNEL****	1,944	1,607	1,421	937,891
CONTRACTED INSTRUCTIONAL SERVICES	343	280	372	165,505
SCHOOL ADMINISTRATION	840	778	714	405,222
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	428	377	479	205,251
FOOD SERVICE	623	540	662	300,695
OPERATION AND MAINTENANCE OF PLANT	1,785	1,571	1,288	860,960
OTHER SCHOOL LEVEL SUPPORT SERVICES	609	469	329	293,554
TOTAL SCHOOL COST	14,844	11,550	11,005	7,159,954

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,767	4,941	4,755	1,787,336
ESOL	6,910	5,592	5,740	275,796
EXCEPTIONAL PROGRAMS	14,541	9,334	9,033	1,926,744
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	25,396	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	1,850	6,235,224
OTHER INSTRUCTIONAL MATERIALS	36,004	27,825,940
OTHER MATERIALS AND SUPPLIES	143,001	7,753,706

LIBRARY MEDIA MATERIALS 0 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 8,542 FOR SCHOOL 1421 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED