

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2022-2023 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 0251 SUNRISE MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,097,878	33.52	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	8,128,024	66.48	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	351	0.00	51,433	0.00	25,487,248	0.08
TOTAL	12,226,253	100.00	2,978,540,214	100.00	33,472,866,314	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,175	5,928	5,740	6,388,189
OTHER INSTRUCTIONAL PERSONNEL****	1,281	1,607	1,421	1,581,955
CONTRACTED INSTRUCTIONAL SERVICES	199	280	372	245,534
SCHOOL ADMINISTRATION	580	778	714	715,661
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	329	377	479	406,355
FOOD SERVICE	623	540	662	769,597
OPERATION AND MAINTENANCE OF PLANT	1,314	1,571	1,288	1,622,377
OTHER SCHOOL LEVEL SUPPORT SERVICES	402	469	329	496,585
TOTAL SCHOOL COST	9,903	11,550	11,005	12,226,253

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,411	4,941	4,755	3,840,942
ESOL	6,799	5,592	5,740	339,802
EXCEPTIONAL PROGRAMS	7,034	9,334	9,033	2,207,445
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	70,633	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	12,958	6,235,224
OTHER INSTRUCTIONAL MATERIALS	78,955	27,825,940
OTHER MATERIALS AND SUPPLIES	243,809	7,753,706

LIBRARY MEDIA MATERIALS 3,894 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 116,786 FOR SCHOOL 0251 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED