

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2017-2018 SCHOOL FINANCIAL REPORT
 SCHOOL* 3001 WALTER C. YOUNG MIDDLE SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,648,368	17.84	326,685,074	13.28	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	7,587,114	82.13	2,133,166,550	86.70	22,171,281,118	86.56
LOTTERY	2,509	0.03	497,338	0.02	5,024,625	0.02
PRIVATE	74	0.00	14,853	0.00	19,871,211	0.08
TOTAL	9,238,065	100.00	2,460,363,814	100.00	25,614,001,255	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,430	4,933	4,833	4,921,143
OTHER INSTRUCTIONAL PERSONNEL****	972	1,117	991	1,080,042
CONTRACTED INSTRUCTIONAL SERVICES	81	135	222	89,933
SCHOOL ADMINISTRATION	694	638	582	770,465
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	189	229	234	209,904
FOOD SERVICE	469	461	518	521,202
OPERATION AND MAINTENANCE OF PLANT	1,248	1,070	925	1,385,972
OTHER SCHOOL LEVEL SUPPORT SERVICES	234	277	219	259,404
TOTAL SCHOOL COST	8,317	8,860	8,524	9,238,065

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 151,220,643 OR 684 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,723	4,107	4,051	2,890,457
ESOL	4,887	4,635	4,912	349,588
EXCEPTIONAL PROGRAMS	6,395	8,187	7,559	1,681,098
CAREER EDUCATION PROGRAMS	0	3,538	4,201	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	88,075	20,234,146
COMPUTERS HARDWARE AND SOFTWARE	10,005	4,796,666
OTHER INSTRUCTIONAL MATERIALS	65,370	22,457,517
OTHER MATERIALS AND SUPPLIES	46,454	3,093,639

LIBRARY MEDIA MATERIALS 4,024 1,417,861

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 61,723 FOR SCHOOL 3001 AND 16,760,651 FOR THE DISTRICT

(2) NO FEPP FUNDED