

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2019-2020 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 3041 CORAL PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	798,243	12.12	299,688,299	11.46	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,789,057	87.87	2,314,071,292	88.52	23,794,030,921	87.23
LOTTERY	752	0.01	282,651	0.01	2,905,724	0.01
PRIVATE	35	0.00	13,239	0.00	24,816,286	0.09
TOTAL	6,588,087	100.00	2,614,055,481	100.00	27,276,820,993	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	6,772	5,211	5,156	3,879,874
OTHER INSTRUCTIONAL PERSONNEL****	1,590	1,205	1,121	910,981
CONTRACTED INSTRUCTIONAL SERVICES	159	153	228	91,365
SCHOOL ADMINISTRATION	749	684	621	428,963
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	146	198	225	83,814
FOOD SERVICE	456	451	522	261,233
OPERATION AND MAINTENANCE OF PLANT	1,262	1,141	1,018	722,947
OTHER SCHOOL LEVEL SUPPORT SERVICES	365	323	228	208,910
TOTAL SCHOOL COST	11,499	9,366	9,119	6,588,087

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 156,799,311 OR 724 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,375	4,297	4,303	1,620,129
ESOL	4,861	5,015	5,386	213,778
EXCEPTIONAL PROGRAMS	12,896	8,426	7,964	2,045,967
CAREER EDUCATION PROGRAMS	0	3,645	4,208	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	22,651	12,093,923
COMPUTERS HARDWARE AND SOFTWARE	1,478	4,202,655
OTHER INSTRUCTIONAL MATERIALS	39,832	22,742,817
OTHER MATERIALS AND SUPPLIES	19,853	3,736,465

LIBRARY MEDIA MATERIALS	5,518	1,054,325
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 50,657 FOR SCHOOL 3041 AND 12,903,330 FOR THE DISTRICT  
 (2) NO FEFP FUNDED