

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2021-2022 SCHOOL FINANCIAL REPORT
SCHOOL* 3041 CORAL PARK ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,593,268	23.00	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,333,791	77.00	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	3	0.00	1,314	0.00	22,876,493	0.07
TOTAL	6,927,062	100.00	2,875,398,930	100.00	30,777,118,305	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER SCHOOL	FULL-TIME EQUIVALENT STUDENT DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,688	5,761	5,555	3,811,515
OTHER INSTRUCTIONAL PERSONNEL****	1,938	1,575	1,330	960,897
CONTRACTED INSTRUCTIONAL SERVICES	203	200	323	100,735
SCHOOL ADMINISTRATION	943	768	683	467,678
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	377	354	418	186,992
FOOD SERVICE	517	492	599	256,324
OPERATION AND MAINTENANCE OF PLANT	1,743	1,349	1,138	863,919
OTHER SCHOOL LEVEL SUPPORT SERVICES	563	465	294	279,002
TOTAL SCHOOL COST	13,972	10,964	10,340	6,927,062

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION	PER SCHOOL	FULL-TIME EQUIVALENT STUDENT DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,393	4,851	4,631	1,788,771
ESOL	5,998	5,378	5,726	213,237
EXCEPTIONAL PROGRAMS	14,076	9,070	8,660	1,809,507
CAREER EDUCATION PROGRAMS	0	3,690	4,518	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	19,715	25,992,314
COMPUTERS HARDWARE AND SOFTWARE	0	6,486,472
OTHER INSTRUCTIONAL MATERIALS	70,814	33,379,697
OTHER MATERIALS AND SUPPLIES	96,463	5,891,640

LIBRARY MEDIA MATERIALS	2,811	424,847
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 65,777 FOR SCHOOL 3041 AND 17,567,079 FOR THE DISTRICT

(2) NO FEFP FUNDED