

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2022-2023 SCHOOL FINANCIAL REPORT
 SCHOOL* 3861 CORAL GLADES HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,456,911	20.36	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	17,434,078	79.64	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	382	0.00	51,433	0.00	25,487,248	0.08
TOTAL	21,891,371	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,200	5,928	5,740	11,172,832
OTHER INSTRUCTIONAL PERSONNEL****	1,056	1,607	1,421	2,809,360
CONTRACTED INSTRUCTIONAL SERVICES	217	280	372	577,855
SCHOOL ADMINISTRATION	558	778	714	1,483,624
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	518	377	479	1,379,323
FOOD SERVICE	315	540	662	837,026
OPERATION AND MAINTENANCE OF PLANT	1,050	1,571	1,288	2,794,018
OTHER SCHOOL LEVEL SUPPORT SERVICES	315	469	329	837,333
TOTAL SCHOOL COST	8,229	11,550	11,005	21,891,371

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,827	4,941	4,755	7,194,097
ESOL	6,586	5,592	5,740	485,929
EXCEPTIONAL PROGRAMS	5,681	9,334	9,033	2,668,147
CAREER EDUCATION PROGRAMS	3,477	4,017	4,665	824,659
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	88,214	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	174,681	6,235,224
OTHER INSTRUCTIONAL MATERIALS	522,936	27,825,940
OTHER MATERIALS AND SUPPLIES	593,492	7,753,706

LIBRARY MEDIA MATERIALS 24,370 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 41,030 FOR SCHOOL 3861 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED