

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2017-2018 SCHOOL FINANCIAL REPORT
 SCHOOL* 3731 EVERGLADES HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,546,972	20.78	326,685,074	13.28	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	13,513,921	79.18	2,133,166,550	86.70	22,171,281,118	86.56
LOTTERY	5,399	0.03	497,338	0.02	5,024,625	0.02
PRIVATE	161	0.00	14,853	0.00	19,871,211	0.08
TOTAL	17,066,453	100.00	2,460,363,814	100.00	25,614,001,255	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT	TOTAL SCHOOL COST		
	SCHOOL	DISTRICT***	STATE***	
OPERATING COST**				
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	3,821	4,933	4,833	9,326,817
OTHER INSTRUCTIONAL PERSONNEL****	736	1,117	991	1,795,414
CONTRACTED INSTRUCTIONAL SERVICES	92	135	222	225,735
SCHOOL ADMINISTRATION	433	638	582	1,057,677
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	284	229	234	692,987
FOOD SERVICE	459	461	518	1,121,527
OPERATION AND MAINTENANCE OF PLANT	966	1,070	925	2,358,717
OTHER SCHOOL LEVEL SUPPORT SERVICES	200	277	219	487,579
TOTAL SCHOOL COST	6,991	8,860	8,524	17,066,453

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 151,220,643 OR 684 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT	TOTAL SCHOOL COST		
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,276	4,107	4,051	5,757,622
ESOL	3,933	4,635	4,912	417,055
EXCEPTIONAL PROGRAMS	6,431	8,187	7,559	2,605,430
CAREER EDUCATION PROGRAMS	3,171	3,538	4,201	546,710
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	324,170	20,234,146
COMPUTERS HARDWARE AND SOFTWARE	47,817	4,796,666
OTHER INSTRUCTIONAL MATERIALS	250,817	22,457,517
OTHER MATERIALS AND SUPPLIES	70,183	3,093,639

LIBRARY MEDIA MATERIALS	7,100	1,417,861
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 84,765 FOR SCHOOL 3731 AND 16,760,651 FOR THE DISTRICT

(2) NO FEFP FUNDED