

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2020-2021 SCHOOL FINANCIAL REPORT
 SCHOOL* 2011 CORAL COVE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	932,539	16.02	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,888,662	83.98	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	37	0.00	14,473	0.00	32,093,696	0.11
TOTAL	5,821,238	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,035	5,407	5,424	3,157,349
OTHER INSTRUCTIONAL PERSONNEL****	1,652	1,411	1,241	864,029
CONTRACTED INSTRUCTIONAL SERVICES	124	157	253	64,803
SCHOOL ADMINISTRATION	758	707	653	396,340
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	148	179	275	77,604
FOOD SERVICE	398	378	506	208,091
OPERATION AND MAINTENANCE OF PLANT	1,480	1,261	1,096	774,434
OTHER SCHOOL LEVEL SUPPORT SERVICES	533	457	274	278,588
TOTAL SCHOOL COST	11,128	9,957	9,722	5,821,238

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,207	4,451	4,517	1,692,824
ESOL	5,355	5,245	5,698	210,277
EXCEPTIONAL PROGRAMS	15,391	8,836	8,436	1,254,248
CAREER EDUCATION PROGRAMS	0	3,678	4,385	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	18,776	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	1,264	3,731,405
OTHER INSTRUCTIONAL MATERIALS	26,149	21,650,904
OTHER MATERIALS AND SUPPLIES	31,415	1,232,466

LIBRARY MEDIA MATERIALS 0 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 36,789 FOR SCHOOL 2011 AND 11,319,805 FOR THE DISTRICT
 (2) NO FEFP FUNDED