

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2021-2022 SCHOOL FINANCIAL REPORT  
 SCHOOL \* 3301 ENDEAVOUR PRIMARY LEARNING CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,007,233	22.94	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	3,383,808	77.06	2,229,417,230	77.53	24,013,672,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	2	0.00	1,314	0.00	22,876,493	0.07
TOTAL	4,391,043	100.00	2,875,398,930	100.00	30,777,118,305	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,627	5,761	5,555	2,077,048
OTHER INSTRUCTIONAL PERSONNEL****	2,521	1,575	1,330	790,164
CONTRACTED INSTRUCTIONAL SERVICES	217	200	323	67,947
SCHOOL ADMINISTRATION	1,225	768	683	383,909
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	466	354	418	146,168
FOOD SERVICE	517	492	599	162,043
OPERATION AND MAINTENANCE OF PLANT	1,898	1,349	1,138	594,982
OTHER SCHOOL LEVEL SUPPORT SERVICES	539	465	294	168,782
TOTAL SCHOOL COST	14,010	10,964	10,340	4,391,043

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
BASIC PROGRAMS	5,107	4,851	4,631	1,147,712
ESOL	6,585	5,378	5,726	234,167
EXCEPTIONAL PROGRAMS	13,089	9,070	8,660	695,169
CAREER EDUCATION PROGRAMS	0	3,698	4,538	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	10,484	25,992,314
COMPUTERS HARDWARE AND SOFTWARE	30,688	6,486,472
OTHER INSTRUCTIONAL MATERIALS	43,848	33,379,697
OTHER MATERIALS AND SUPPLIES	61,148	5,891,640

LIBRARY MEDIA MATERIALS	0	424,847
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 49,554 FOR SCHOOL 3301 AND 17,567,879 FOR THE DISTRICT  
 (2) NO FEFP FUNDED