

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2020-2021 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 3301 ENDEAVOUR PRIMARY LEARNING CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	556,952	12.95	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	3,742,624	87.05	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	22	0.00	14,473	0.00	32,093,696	0.11
TOTAL	4,299,598	100.00	2,645,987,313	100.00	28,892,712,690	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,862	5,407	5,424	2,144,102
OTHER INSTRUCTIONAL PERSONNEL****	2,540	1,411	1,241	793,720
CONTRACTED INSTRUCTIONAL SERVICES	174	157	253	54,342
SCHOOL ADMINISTRATION	1,120	707	653	349,870
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	302	179	275	94,206
FOOD SERVICE	398	378	506	124,281
OPERATION AND MAINTENANCE OF PLANT	1,876	1,261	1,096	586,122
OTHER SCHOOL LEVEL SUPPORT SERVICES	490	457	274	152,955
TOTAL SCHOOL COST	13,762	9,957	9,722	4,299,598

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,885	4,451	4,517	1,271,294
ESOL	6,469	5,245	5,698	213,664
EXCEPTIONAL PROGRAMS	10,400	8,836	8,436	659,144
CAREER EDUCATION PROGRAMS	0	3,678	4,385	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	12,261	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	9,580	3,731,405
OTHER INSTRUCTIONAL MATERIALS	53,659	21,650,904
OTHER MATERIALS AND SUPPLIES	18,706	1,232,466

LIBRARY MEDIA MATERIALS 959 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 32,445 FOR SCHOOL 3301 AND 11,319,805 FOR THE DISTRICT  
 (2) NO FEFP FUNDED