

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2021-2022 SCHOOL FINANCIAL REPORT
 SCHOOL* 1611 DR. MARTIN LUTHER KING, JR. MONTESSORI A

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,361,618	25.98	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	3,879,055	74.02	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	2	0.00	1,314	0.00	22,876,493	0.07
TOTAL	5,240,675	100.00	2,875,398,930	100.00	30,777,118,305	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,852	5,761	5,555	2,479,419
OTHER INSTRUCTIONAL PERSONNEL****	2,134	1,575	1,330	904,081
CONTRACTED INSTRUCTIONAL SERVICES	129	200	323	54,695
SCHOOL ADMINISTRATION	937	768	683	397,024
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	320	354	418	135,580
FOOD SERVICE	517	492	599	219,055
OPERATION AND MAINTENANCE OF PLANT	1,989	1,349	1,138	842,825
OTHER SCHOOL LEVEL SUPPORT SERVICES	491	465	294	207,996
TOTAL SCHOOL COST	12,369	10,964	10,340	5,240,675

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,297	4,851	4,631	1,813,069
ESOL	5,133	5,378	5,726	68,981
EXCEPTIONAL PROGRAMS	8,794	9,070	8,660	597,369
CAREER EDUCATION PROGRAMS	0	3,690	4,518	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	15,973	25,992,314
COMPUTERS HARDWARE AND SOFTWARE	1,044	6,486,472
OTHER INSTRUCTIONAL MATERIALS	45,183	33,379,697
OTHER MATERIALS AND SUPPLIES	73,380	5,891,640

LIBRARY MEDIA MATERIALS 0 424,847

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 72,005 FOR SCHOOL 1611 AND 17,567,079 FOR THE DISTRICT

(2) NO FEFP FUNDED