

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2021-2022 SCHOOL FINANCIAL REPORT
 SCHOOL* 0841 MCNAB ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,902,755	28.75	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,716,126	71.25	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	3	0.00	1,314	0.00	22,876,493	0.07
TOTAL	6,618,884	100.00	2,875,398,930	100.00	30,777,118,305	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,881	5,761	5,555	3,481,747
OTHER INSTRUCTIONAL PERSONNEL****	1,809	1,575	1,330	1,070,998
CONTRACTED INSTRUCTIONAL SERVICES	155	200	323	91,530
SCHOOL ADMINISTRATION	729	768	683	431,451
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	298	354	418	176,506
FOOD SERVICE	517	492	599	306,115
OPERATION AND MAINTENANCE OF PLANT	1,307	1,349	1,138	773,693
OTHER SCHOOL LEVEL SUPPORT SERVICES	484	465	294	286,844
TOTAL SCHOOL COST	11,180	10,964	10,340	6,618,884

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,455	4,851	4,631	2,288,605
ESOL	5,060	5,378	5,726	374,066
EXCEPTIONAL PROGRAMS	8,310	9,070	8,660	819,076
CAREER EDUCATION PROGRAMS	0	3,690	4,518	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	PER FULL-TIME EQUIVALENT STUDENT	
	SCHOOL	DISTRICT COST
TEXTBOOKS	19,239	25,992,314
COMPUTERS HARDWARE AND SOFTWARE	0	6,486,472
OTHER INSTRUCTIONAL MATERIALS	48,632	33,379,697
OTHER MATERIALS AND SUPPLIES	108,635	5,891,640

LIBRARY MEDIA MATERIALS 3,452 424,847

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 56,687 FOR SCHOOL 0841 AND 17,567,079 FOR THE DISTRICT
 (2) NO FEFP FUNDED