

Everglades Elementary School Advisory Council General Meeting

SAC Agenda

Jan. 13, 2025 – 2:30 PM
Everglades Elementary School
2900 Bonaventure Blvd.
Weston, FL 33331

- I. Introduction of Members
- II. Review previous Draft Minutes
- III. 2024-25 current School Improvement Plan (SIP) Monitoring
 - a. Areas of Focus
- IV. 2025-26 SIP Planning
 - a. Stakeholder input
- V. After school tutorial camps funds presentation
 - a. Mrs. Fernandes, Literacy Coach
- VI. SESIR report
- VII. Safety and Security
- VIII. 2024-25 School Recognition (A+) vote results
- IX. Account balances-
 - a. School Recognition (A+): \$131,654.04
 - b. Accountability: \$3,842.87

2024-25 SAC/SAF Meeting dates:

Jan. 27, 2025

Feb. 24, 2025

March 17, 2025

April 21, 2025

May 5, 2025

*All meetings are scheduled for 2:30 PM in the Media Center

The School Board of Broward County, Florida, prohibits any policy or procedure which results in discrimination on the basis of age, color, disability, gender identity, gender expression, genetic information, marital status, national origin, race, religion, sex or sexual orientation. The School Board also provides equal access to the Boy Scouts and other designated youth groups. Individuals who wish to file a discrimination and/or harassment complaint may call the Director, Equal Education Opportunities/ADA Compliance Department & District's Equity Coordinator/Title IX Coordinator at 754-321-2150 or Teletype Machine (TTY) 754-321-2158.

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Everglades Elementary School Advisory Forum General Meeting

SAF Agenda

Jan. 9, 2025 – 2:30 PM

Everglades Elementary School

2900 Bonaventure Blvd.

Weston, FL 33331

- I. Introduction of Members**
- II. Review previous Draft Minutes**
- III. Zone Liaison and South Area Meeting Information**
- IV. Updates/Concerns**

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Everglades Elementary

SAC Minutes DRAFT- Jan. 13, 2024

Attendance:

Jessica Schneider – *Chair*
Shannon Lirio – *Co-Chair*
Allison Berry – *Secretary*
Marcia Martin – *BTU Representative*
Cristiane Silva – *Non-instructional Representative*
Arthi Devarajan – *SAF parent liaison*
Ricardo Paz – *Parent*
Rafael Buitrago – *Community liaison*
Mildred Sosa - *Parent*
Dr. Jeremy Saef – *Parent Pre-K representative*
Bella Fernandes: *Guest*
Susan Hines: *Guest*

Call to Order:

A meeting of the Everglades Elementary School Advisory Council was held on Jan. 13, 2024. Chair Jessica Schneider called the meeting to order at 2:34 PM. Mrs. Martin seconded the motion. Allison Berry recorded minutes for this meeting.

Review Previous Draft Minutes:

Mrs. Schneider asked all participants to review the previous meeting minutes, and a motion was made to approve the minutes as is by Mrs. Martin and seconded by Mrs. Lirio. Meeting minutes were approved unanimously.

2024-2025 School Improvement Plan:

Mrs. Schneider mentioned that our school has a literacy goal connected to our SIP, based upon the results from progress monitoring assessments (PM 1, PM 2, PM 3).

After School Tutorial Camps Funds Presentation:

Mrs. Hines noted that the federal grant money that had previously been used to fund the after-school tutorial program is not available this year. Therefore, Mrs. Fernandes, Literacy Coach, has put together a proposal to use the School Recognition and Accountability funds to cover this year's after-school tutorial. This has been traditionally how the funds were applied by SAC prior to 2020 when COVID-related federal grants were applicable. This year, after-school tutorial would feature 2 classes per grade level (for reading instruction grades 1st-5th) with one 5th grade science class. Tutorial will run from Feb-April, this typically the time-period that has yielded the most effective results in the past. The expenses for teachers, coordinators, and paraprofessionals were discussed as noted on the hand-out, with a grand total of \$11,600 needed to fund the after-school program using part of the School Recognition Funds. See attached proposal sheet for specific funding breakdown. Mrs. Hines related that students who are selected for invitation to the camps are designated based on current assessment data from both PM1 and PM2 assessment cycles. These are students who would benefit and potentially demonstrate academic gains from the extra targeted support provided through the tutorial sessions with qualified teachers and support staff.

Account Balances:

School Recognition (A+) funds = \$131,654.04 (updated to include rollover amount) / Accountability = \$3,842.87

Mrs. Hines shared that the accountability funds will be spent before the School Recognition Funds, as it will clarify how much of the actual A+ monies will be used to fund the after-school tutorials. Mr. Buitrago made a motion to approve the use of the full and current Accountability funds in the amount of \$3,842.87 to provide for this year's tutorial camp as proposed. Mrs. Martin seconded the motion. The motion passed unanimously. A second motion was then made by Dr. Saef for approving the use of \$7757.13 from the School Recognition Funds to fund the remaining cost of the after-school tutorial program, Mr. Paz seconded the motion, and the motion also passed unanimously. Mr. Buitrago requested that at our next meeting, the projected current and future spending numbers from the school recognition funds be included on the agenda to be able to plan efficiently for next year.

Mr. Paz inquired if there was any data that indicated an increase in student achievement based on participation in the after-school tutorials, to which Mrs. Hines and Mrs. Fernandes stated that a large percentage of the students enrolled in the program (in past years) had shown academic gains on end-of-year assessments (i.e. FAST, iReady). The tutorial camp student achievement data is regularly reviewed and analyzed, both at the school level and at the district level.

SESIR

No incidents reported to the committee at this time.

Safety and Security

No updates since the previous meeting.

Updates/Concerns

No concerns at the present meeting. Mrs. Schneider reminded the committee that the next SAC meeting will be held on Monday, January 27th.

Mrs. Schneider motioned to adjourn at 3:10 PM. Mrs. Martin seconded the motion and it was carried unanimously.

SAC Adjourns at 3:10 PM

SAF called to order at 3:11 PM

Mrs. Schneider called the School Advisory Forum meeting to order at 3:11 PM.

Everglades Updates:

Mrs. Schneider mentioned that Field Day Week will be held the last week of January. Arthi reminded that the PTA Movie Family Night will be held February 21st. She also mentioned that the 5th Grade Events Committee will be sending communication to parents regarding end of year events. PTA Spring Book Fair week and Family Night will be held in April. Staff shared appreciation for PTA support of Everglades' faculty, most recently for the holiday breakfast and personalized gifts that was held prior to winter break. PTA is very supportive of our school community.

Flacon Cove Middle School upcoming "Bird's Eye View" meeting for incoming 6th graders will be held on Jan. 22 at 6:00 PM. Peer counselors from Falcon Cove MS will also be visiting our school to speak with 5th grade classes at the end of 3rd quarter.

Zone Updates:

Mrs. Hines reminded the SAF committee that BCPS will be holding a showcase to attract students and families back to public schools on Tuesday, January 14th. She also mentioned that Everglades has been

accepting reassignments for the upcoming school year as enrollment has somewhat declined since last year, following district-wide trends in declining enrollment. Some discussion followed as to home values and speculation of younger families moving in, and family size potentially declining. Mrs. Hines shared the update that the 5th grade graduation ceremony date will have to be changed due to a scheduling conflict with the commencement ceremonies for Cypress Bay High in the spring.

There is also a community event called Weston Winter Safety Expo being held on Jan. 24 at Weston Regional Park, sponsored by the city and BSO, free safety info and kids fun/snow machines.

Next Meeting Date & Time:

SAF meeting schedule was discussed with the next meeting being held on January 27th.

Meeting Adjournment:

Mrs. Schneider motioned to adjourn at 3:28 PM, Mrs. Martin seconded the motion. The motion to adjourn was carried unanimously. Mrs. Schneider adjourned the meeting at 3:30 PM.

Submitted by:

Allison Berry, secretary for SAC 2024-25.

Expense Report for After School Tutorial Winter 2025

2 classes on each grade level reading grades 1-5

1 class grade 5 science

Tutorial will run twice/week for 8 weeks from 2/25 through 4/24

Teachers= 11 Pay= \$40/hour

Paraprofessionals= 11 Pay= \$15/hour

Teachers= $11 \times \$80$ (\$40 2x/week)= \$880 per week

8 weeks x \$880 per week= \$7,040

Paraprofessionals= $11 \times \$30$ (\$15 2x/week)= \$330 per week

8 weeks x \$330= \$2,640

Coordinators= 3 Pay= \$40/hour

$8 \times \$80$ (\$40 2/week)= \$640

$\$640 \times 3 = \$1,920$

Total: $\$7,040 + \$2,640 + \$1,920 = \$11,600$

(Teachers)+(Paras)+(Coordinators)

Everglades Elementary
SAC Minutes ~~DRAFT~~ - Dec. 9, 2024

Approved by committee 1/13/2025

JS

Attendance:

Jessica Schneider – *Chair*
Shannon Lirio – *Co-Chair*
Allison Berry – *Secretary*
Jennifer Kaiser – *Teacher representative*
Marcia Martin-Henry – *Teacher, BTU representative*
Cristiane Silva – *Non-instructional Representative*
Arthi Devarajan – *SAF parent liaison*
Ricardo Paz – *Gifted Parent representative*
Mildred Sosa – *Parent representative*
Dr. Jeremy Saef – *Pre-K Parent representative*
Susan Hines: Assistant Principal, Guest

Call to Order:

A meeting of the Everglades Elementary School Advisory Council was held on Dec. 9, 2024. Chair Jessica Schneider called the meeting to order at 2:32 PM. Allison Berry recorded minutes for this meeting.

Review Previous Draft Minutes:

Mrs. Schneider asked all participants to review the previous meeting minutes, and a motion was made to approve as is by Mrs. Martin and seconded by Mrs. Lirio. Meeting minutes were approved unanimously.

2024-2025 School Improvement Plan:

Mrs. Schneider announced that 2024-25 School Improvement Plan (SIP) monitoring and 25-26 SIP planning will now be stable meeting agenda items at all future SAC meetings.

Account Balances:

School Recognition (A+) funds = \$131,654.04 (updated to include rollover plus FSR award amount) / Accountability = \$3,842.87

Mrs. Schneider noted an update on Florida School Recognition funds. Mrs. Hines mentioned that at an upcoming SAC meeting the topic of funding the after-school tutorial programs will be discussed as some of the leftover FSR funds may be earmarked for that program (grant funding will not be provided to pay for the after-school tutorial program this year). Mrs. Schneider asked committee members to review the current FSR (A+) proposals that had been submitted by Everglades faculty and staff and provided the previous year's ballot text for discussion. Dr. Saef then made a motion that the ballot include a definitive amount of funds being given back to the school be included on both proposal options; Mrs. Devarajan seconded, and the motion carried unanimously. Guest speakers were recognized to speak and gave input as to the work that support staff do on campus, all speakers were in favor of a ballot choice that would equally distribute FSR funds after giving back 10% to the school for educational use such as tutorial camps. Mrs. Lirio motioned that the previous year's ballot be used with the two choices of A) equal distribution and B) 90% equal, and 10% extra to instructional staff, with a change made in the amount of funds given back to the school (change to \$12,000) for both A) and B) choices, which Mr. Paz seconded. Mrs. Schneider reminded that the ballot must include a choice of None of the Above in accordance with state requirements for FSR voting. Mrs. Schneider then asked for a roll call vote from

the SAC committee on the motion made by Mrs. Lirio. The motion carried 7 to 1, with Mrs. Sosa dissenting in favor of a possible greater amount to be reserved for school needs, for the same ballot to be used for the 2024-25 year. Dr. Saef then motioned to accept the wording of Choice A) on the ballot with Mrs. Kaiser seconding the motion. A unanimous vote was given in accepting Choice A) by the SAC committee. Dr. Saef requested knowing the cost of the after-school tutorial program at future meetings to better determine the percentage of funds that would be given back to the school. Mrs. Martin made a motion to accept the wording of Choice B) on the ballot, Mrs. Devarajan seconded, and the motion carried unanimously. Dr. Saef motioned to accept the ballot for the 2024-25 FSR program, with choices A) and B) as noted, and C) None of the Above and Mrs. Martin seconded. A roll call vote was taken by Mrs. Schneider and the ballot wording as attached passed unanimously, accepting the FSR program ballot for the 2024-25 school year. School staff will vote on the ballot on December 16, 2024.

SESIR

No incidents reported to the committee at this time.

Safety and Security

No updates since the previous meeting.

Updates/Concerns

No concerns at the present meeting.

SAC meeting schedule was discussed with the next meeting being held on January 14th and January 27th, with Jan. 14 being a storm make-up meeting. Jan. 6 is also being held in reserve by committee in case the FSR ballot voting does not result in a 51% majority win next week.

Mrs. Schneider motioned to adjourn at 3:35 PM. Mrs. Martin seconded the motion and it was carried unanimously.

SAC Adjourns at 3:36 PM

SAF called to order at 3:37 PM

Mrs. Schneider called the School Advisory Forum meeting to order at 3:37 PM.

Everglades Updates:

No new updates.

Zone Updates:

No new updates. Mr. Tillinger will update SAF next month on South Area Zone information.

Next Meeting Date & Time:

SAF meeting schedule was discussed with the next meeting being held on January 14th.

Meeting Adjournment:

Mrs. Schneider motioned to adjourn at 3:40 PM, Mrs. Martin seconded the motion. The motion to adjourn was carried unanimously. Mrs. Schneider adjourned the meeting at 3:41 PM.

Submitted by:

Allison Berry, secretary for SAC 2024-25.