

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2021-2022 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 3481 TRADEWINDS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,290,212	25.01	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	9,865,260	74.99	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	6	0.00	1,314	0.00	22,876,493	0.07
TOTAL	13,155,478	100.00	2,875,398,930	100.00	30,777,118,305	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,599	5,761	5,555	7,780,287
OTHER INSTRUCTIONAL PERSONNEL****	1,682	1,575	1,330	1,722,102
CONTRACTED INSTRUCTIONAL SERVICES	220	200	323	224,849
SCHOOL ADMINISTRATION	678	768	683	694,347
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	358	354	418	366,604
FOOD SERVICE	517	492	599	529,327
OPERATION AND MAINTENANCE OF PLANT	1,221	1,349	1,138	1,250,339
OTHER SCHOOL LEVEL SUPPORT SERVICES	574	465	294	587,623
TOTAL SCHOOL COST	12,849	10,964	10,340	13,155,478

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,755	4,851	4,631	3,283,799
ESOL	6,434	5,378	5,726	1,356,126
EXCEPTIONAL PROGRAMS	12,955	9,070	8,660	3,140,362
CAREER EDUCATION PROGRAMS	0	3,690	4,518	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	50,503	25,992,314
COMPUTERS HARDWARE AND SOFTWARE	4,071	6,486,472
OTHER INSTRUCTIONAL MATERIALS	106,126	33,379,697
OTHER MATERIALS AND SUPPLIES	205,904	5,891,640

LIBRARY MEDIA MATERIALS 8,092 424,847

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 74,124 FOR SCHOOL 3481 AND 17,567,079 FOR THE DISTRICT

(2) NO FEFP FUNDED