

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2016-2017 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 2741 MAPLEWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,122,856	16.63	308,010,570	12.80	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	5,611,585	83.11	2,093,962,025	87.01	21,522,040,210	86.50
LOTTERY	17,127	0.25	4,698,120	0.20	47,000,042	0.19
PRIVATE	46	0.00	12,770	0.00	24,507,821	0.10
TOTAL	6,751,614	100.00	2,406,683,485	100.00	24,879,667,942	100.00

\* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT	TOTAL SCHOOL COST		
	SCHOOL	DISTRICT***	STATE***	
OPERATING COST**				
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	5,039	4,730	4,703	4,049,540
OTHER INSTRUCTIONAL PERSONNEL****	913	1,033	969	733,850
CONTRACTED INSTRUCTIONAL SERVICES	111	136	206	89,537
SCHOOL ADMINISTRATION	574	611	573	461,301
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	200	169	212	160,902
FOOD SERVICE	466	460	508	374,397
OPERATION AND MAINTENANCE OF PLANT	825	1,042	892	662,768
OTHER SCHOOL LEVEL SUPPORT SERVICES	273	252	200	219,319
TOTAL SCHOOL COST	8,401	8,433	8,263	6,751,614

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 142,557,646 OR 645 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT	TOTAL SCHOOL COST		
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,800	3,972	3,959	2,198,797
ESOL	4,232	4,397	4,741	88,154
EXCEPTIONAL PROGRAMS	8,633	7,818	7,355	1,762,589
CAREER EDUCATION PROGRAMS	0	3,554	4,164	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	20,825	9,145,094
COMPUTERS HARDWARE AND SOFTWARE	48,069	5,707,240
OTHER INSTRUCTIONAL MATERIALS	79,200	19,026,408
OTHER MATERIALS AND SUPPLIES	12,808	3,467,598

LIBRARY MEDIA MATERIALS	3,697	1,480,351
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 62,668 FOR SCHOOL 2741 AND 17,020,731 FOR THE DISTRICT

(2) NO FEPP FUNDED